

FINDLAY CITY COUNCIL AGENDA

REGULAR SESSION

June 16, 2015

COUNCIL CHAMBERS

ROLL CALL of 2014-2015 Councilmembers

ACCEPTANCE/CHANGES TO PREVIOUS CITY COUNCIL MEETING MINUTES:

- Acceptance or changes to the June 2, 2015 Regular Session City Council meeting minutes.

ADD-ON/REPLACEMENT/REMOVAL FROM THE AGENDA: – none.

PROCLAMATIONS: - none.

RECOGNITION/RETIREMENT RESOLUTIONS: -none.

WRITTEN COMMUNICATIONS: - none.

ORAL COMMUNICATIONS: - none.

PETITIONS: - none.

REPORTS OF MUNICIPAL OFFICERS AND MUNICIPAL DEPARTMENTS:

City Income Tax Monthly Collection Report – May 2015.

Findlay Municipal Court Activities Report – May 2015.

Findlay W.O.R.C. Financial Analysis Report – January 1, 2015 through May 31, 2015.

Officer/Shareholders Disclosure Form from the Ohio Department of Commerce Division of Liquor Control for SAS 1 at Findlay LLC dba Stevi B's Pizza, located at 7535 Patriot Drive, Findlay, Ohio for a D1 and D2 liquor permits. This requires a vote of Council.

Gregory R. Horne, Chief of Police – for SAS 1 at Findlay LLC dba Stevi B's Pizza, located at 7535 Patriot Drive, Findlay, Ohio. A check of the records shows no criminal record on the following:

Tony Sachdeva

Findlay Police Department Activities Report – May 2015.

City Auditor Jim Staschiak – summary financial reports

A set of summary financial reports for the prior month follows including:

- Summary of Year-To-Date Information as of May 31, 2015
- Cash & Investments as of May 31, 2015
- Open Projects Report as of May 31, 2015
- Financial Snapshot for General Fund as May 31, 2015

Findlay Fire Department Activities Report – May 2015.

City Engineer Brian Thomas – ODOT FY16 Resurfacing (PID97385), Project No. 32847600

The City is eligible for Federal Urban Allocation Funds administered through the Ohio Department of Transportation (ODOT). This project is eligible for this type of funding. In 2015 and 2016, these funds were used for resurfacing with plans to use the funds for resurfacing again in 2016. The project is estimated at \$582,400 with eighty percent (80%) being funded by ODOT and twenty percent (20%) from the City. The City's matching share is included in 2016 of the 5-year Capital Improvement Plan. Legislation to authorize the Service-Safety Director to enter into the project agreement with ODOT is requested. Resolution No. 015-2015-054 was created.

City Auditor Jim Staschiak – Revenue Estimates for fiscal year 2016

Ohio clearly defines a budgetary process which includes the requirement that municipalities prepare an annual tax budget by July 20th. The County Budget Commission has not required the filing of a complete tax budget for many years and requires the City of Findlay only to provide the attached Estimated Revenues for submission to the Budget Commission for the next fiscal year. No action will be required at this meeting. In order to meet the statutory requirements for the distribution of the local government money, this document should be formally accepted by Council at the July 7th meeting so it can then be filed with the County Auditor by no later than July 20th. A motion for acceptance of the revenue estimates will be needed during the meeting on July 7th. A public hearing on July 7th public hearing will be scheduled.

N.E.A.T. Departmental Activity Report – May 2015.

Treasurer's Reconciliation Report – May 31, 2015.

Board of Zoning Appeals Minutes – May 14, 2015.

COMMITTEE REPORTS:

The **APPROPRIATIONS COMMITTEE** to whom was referred a request to discuss appropriating funds for sediment removal at the dam at Riverside Park.

We recommend \$10,000 toward the project. Ordinance No. 2015-057 was created.

The **APPROPRIATIONS COMMITTEE** to whom was referred a request from the Service-Safety Director to discuss an appropriation of funds for the Fostoria Avenue Drainage (Phase I) Project No. 32584300.

| | |
|--|---------------|
| FROM: Stormwater Fund | \$ 721,000.00 |
| TO: Fostoria Avenue Drainage (Phase I) Project #32584300 | \$ 721,000.00 |

We recommend approval of the above. Ordinance No. 2015-043 received its first reading during the June 2, 2016 City Council meeting.

The **APPROPRIATIONS COMMITTEE** to whom was referred a request to discuss the salaries for elected officials. The Ad Hoc Committee met on this subject on March 18, 2015, March 31, 2015, May 6, 2015, and May 27, 2015. It was referred to the Appropriations Committee by City Council during the June 2, 2015 regular session City Council meeting.

The May 27, 2015 recommended:

1. Mayor: restoring base salary of \$69,500 with a 2% increase per year in 2016, 2017, 2018, and 2019.

Auditor: base salary of \$69,418 with a 2% increase per year in 2016, 2017, 2018, and 2019.

Law Director: restore base salary to \$106,451 (Law Director salary in 2011) with a 2% increase per year in 2016, 2017, 2018, and 2019.

2. Continue discussion on Citizen Compensation Commission.

We recommend approval of above.

The **APPROPRIATIONS COMMITTEE** to whom was referred a request from the Service-Safety Director to discuss appropriating funds for radio upgrades at the Water Treatment Plant.

| | |
|---|--------------|
| FROM: Water Fund | \$ 25,000.00 |
| TO: Water Treatment Plant #25050000-other | \$ 25,000.00 |

We recommend approval of the request. Ordinance No. 2015-049 received its first reading during the June 2, 2015 City Council meeting.

The **APPROPRIATIONS COMMITTEE** to whom was referred a request from the Service-Safety Director to discuss the Fire Chief severance payout.

We recommend \$10,360.60 be paid pursuant to ORC 124.39 Section B from General Fund to Fire Personnel. Ordinance No. 2015-0 was created. Ordinance No. 2015-058 was created.

The **PLANNING & ZONING COMMITTEE** to whom was referred a request to rezone 101 Shinkle Street from R-2 Single Family Medium Density to M-1 Multi-Family Medium Density.

We recommend rezoning as R4 per City Planning Commission. Ordinance No. 2015-054 was created.

The **PLANNING & ZONING COMMITTEE** to whom was referred a request to rezone 810 North Cory Street from R-2 Single Family to R-4 Two Family.

We recommend approve as requested. Ordinance No. 2015-055 was created.

The **PLANNING & ZONING COMMITTEE** to whom was referred a request from Myreon Cobb, University of Findlay, to vacate the east-west alley between Lots 3244 and 3278 in the Scott Addition to the City of Findlay from North Main Street to the first north-south alley east of Main Street.

We recommend approve as requested. Ordinance No. 2015-056 was created.

LEGISLATION

RESOLUTIONS:

RESOLUTION NO. 014-2015 (*Ranzau/Jaqua annexation II resolution of services*)

second reading

A RESOLUTION STATING WHAT SERVICES THE CITY OF FINDLAY, OHIO, WILL PROVIDE TO THE TERRITORY PROPOSED TO BE ANNEXED TO THE CITY OF FINDLAY, OHIO, SITUATED IN MARION TOWNSHIP, COUNTY OF HANCOCK, STATE OF OHIO, AND SITUATED IN THE NORTHEAST FOURTH (1/4) OF SECTION 6, T1N, R11E, A TRACT OF LAND CONSISTING OF 28.651 ACRES OF LAND, MORE OR LESS (REFERRED TO AS RANZAU/JAQUA ANNEXATION II).

RESOLUTION NO. 015-2015 (ODOT FY16 Resurfacing (PIE97385) Project No. 32847600) **first reading**
A RESOLUTION AUTHORIZING THE SERVICE-SAFETY DIRECTOR OF THE CITY OF FINDLAY TO ENTER INTO AN AGREEMENT OR AGREEMENTS WITH THE OHIO DEPARTMENT OF TRANSPORTATION (ODOT) AUTHORIZING THE USE OF FEDERAL URBAN ALLOCATION FUNDS FOR THE STREET RESURFACING PID97385 - PROJECT NO. 32847600, AND DECLARING AN EMERGENCY.

ORDINANCES:

ORDINANCE NO. 2015-040 (706 Main Cross St rezone) **third reading**
AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 706 WEST MAIN CROSS STREET REZONE) WHICH PREVIOUSLY WAS ZONED "R-3 SINGLE FAMILY HIGH DENSITY" TO "M-1 MULTI-FAMILY MEDIUM DENSITY".

ORDINANCE NO. 2015-041 (1769 Romick Pkwy rezone) **third reading**
AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 1769 ROMICK PARKWAY REZONE) WHICH PREVIOUSLY WAS ZONED "I-1 LIGHT INDUSTRIAL" TO "C-2 COMMERCIAL".

ORDINANCE NO. 2015-042 (Cord St vacation) **third reading**
AN ORDINANCE VACATING A CERTAIN STREET (HEREINAFTER REFERED TO AS CORD STREET VACATION) IN THE CITY OF FINDLAY, OHIO.

ORDINANCE NO. 2015-043 (Fostoria Avenue Drainage (Phase I), Project 325843) **third reading**
AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2015-045 (water service termination) **third reading**
AN ORDINANCE ENACTING NEW CODIFIED SECTIONS 521.011, 521.012, AND 521.013 FOR THE CITY OF FINDLAY, OHIO.

ORDINANCE NO. 2015-046 (Ranzau/Jaqua annexation II rezoning) **second reading**
AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY ZONING THE FOLLOWING DESCRIBED PROPERTY AS I-1 LIGHT INDUSTRIAL DISTRICT (HEREINAFTER REFERRED TO AS THE RANZAU/JAQUA ANNEXATION II).

ORDINANCE NO. 2015-047 (Ranzau/Jaqua annexation II accept & approve) **second reading**
AN ORDINANCE ACCEPTING AND APPROVING AN APPLICATION FOR ANNEXATION OF TERRITORY SITUATED IN THE TOWNSHIP OF MARION, COUNTY OF HANCOCK, STATE OF OHIO, AND SITUATED IN THE NORTHEAST FOURTH (1/4) OF SECTION 6, T1N, R11E, A TRACT OF LAND CONSISTING OF 28.651 ACRES OF LAND, MORE OR LESS AND FURTHER DESCRIBED HEREIN, AND TO PETITION THE COUNTY COMMISSIONERS TO ALTER THE BOUNDARIES IN ACCORDANCE WITH SECTION 503.07 (HEREINAFTER REFERED TO AS THE RANZAU/JAQUA ANNEXATION II), AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2015-048 (annual bids & contracts) **second reading**
AN ORDINANCE AUTHORIZING THE SERVICE-SAFETY DIRECTOR OF THE CITY OF FINDLAY, OHIO, TO ADVERTISE FOR BIDS AND ENTER INTO CONTRACTS, WITH OPTION YEARS, FOR THE PURCHASE OF THE MATERIALS, CHEMICALS, AND SERVICE AGREEMENTS NEEDED BY THE VARIOUS DEPARTMENTS OF THE CITY OF FINDLAY, OHIO COMMENCING JANUARY 1, 2016, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2015-049 (donations; WTP radio upgrade) **second reading**
AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2015-050 (rail road crossing signalization upgrades – Western Ave/Lima Ave) **second reading**
AN ORDINANCE AUTHORIZING THE SERVICE-SAFETY DIRECTOR OF THE CITY OF FINDLAY TO ENTER INTO AN AGREEMENT WITH THE STATE OF OHIO, OHIO RAIL DEVELOPMENT COMMISSION (ORDC) FOR RAIL CROSSING SIGNALIZATION IMPROVEMENTS AT WESTERN AVENUE/LIMA AVENUE, PROJECT NO. 32852900.

ORDINANCE NO. 2015-052 (gas aggregation program renewal) **second reading**
AN ORDINANCE AUTHORIZING ALL ACTIONS NECESSARY TO SUPPORT THE CONTINUATION OF A GOVERNMENTAL NATURAL GAS AGGREGATION PROGRAM WITH OPT-OUT PROVISIONS PURSUANT TO SECTION 4929.26, OHIO REVISED CODE, DIRECTING THE MAYOR TO EXECUTE A SUPPLY AGREEMENT WITH VOLUNTEER ENERGY SERVICES, INC. TO CONTINUE A NATURAL GAS AGGREGATION PROGRAM BEYOND NOVEMBER 2015 WHEN THE CURRENT SUPPLY AGREEMENT ENDS, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2015-053 (BWC group retrospective rating program) **second reading**
AN ORDINANCE AUTHORIZING THE AUDITOR OF THE CITY OF FINDLAY, OHIO TO ENROLL THE CITY OF FINDLAY IN THE BUREAU OF WORKER'S COMPENSATION (BWC) GROUP RETROSPECTIVE RATING PLAN, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2015-054 (101 Shinkle St rezone)

first reading

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 101 SHINKLE STREET REZONE) WHICH PREVIOUSLY WAS ZONED "R-2 SINGLE FAMILY MEDIUM DENSITY" TO "R4 TWO FAMILY".

ORDINANCE NO. 2015-055 (810 N Cory St rezone)

first reading

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 810 NORTH CORY STREET REZONE) WHICH PREVIOUSLY WAS ZONED "R-2 SINGLE FAMILY" TO "R-4 TWO FAMILY".

ORDINANCE NO. 2015-056 (Uoff alley vacation)

first reading

AN ORDINANCE VACATING A CERTAIN STREET (HEREINAFTER REFERED TO AS UNIVERSITY OF FINDLAY 1315 AND 1319 NORTH MAIN STREET VACATION) IN THE CITY OF FINDLAY, OHIO.

ORDINANCE NO. 2015-057 (sediment removal at the dam at Riverside Park)

first reading

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2015-058 (Fire Chief severance payout)

first reading

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

UNFINISHED BUSINESS

OLD BUSINESS

NEW BUSINESS

City of Findlay Income Tax Department

Post Office Box 862 Findlay, Ohio 45839-0862
318 Dorney Plaza, Municipal Building Room 115
Telephone: 419-424-7133 • Fax: 419-424-7410
findlaytaxforms.com

Lydia L. Mihalik
Mayor

Monthly Collection Report to Findlay Council

May 2015

Total collections for May 2015: \$2,674,740.34

| | <u>2015 Year-to-date</u> | <u>2014 Year-to-date</u> | <u>Variance</u> |
|---------------|------------------------------|------------------------------|------------------------|
| Withholders | 7,878,126.36 | 7,150,879.74 | 727,246.62 |
| Individuals | 1,390,766.95 | 1,334,486.44 | 56,280.51 |
| Businesses | <u>1,814,396.73</u> | <u>572,740.03</u> | <u>1,241,656.70</u> |
| Totals | 11,083,290.04 | 9,058,106.21 | 2,025,183.83 22.36% |

Actual & Estimated Past-due Taxes

| | |
|--------------|-------------------|
| Withholders | 598,377.13 |
| Individuals | 1,130,626.77 |
| Businesses | <u>190,170.36</u> |
| Total | 1,919,174.26 |

Actual and Projected Revenue

| | <u>2015 Actual Year-to-date</u> | <u>Percentage of Projection Collected</u> | <u>Amount to Meet Projection</u> | <u>Percentage to Meet Projection</u> | <u>2015 Projected Year End</u> |
|---------------|---|---|--|--|--|
| Withholders | 7,878,126.36 | 49.16% | 8,147,273.64 | 50.84% | 16,025,400.00 |
| Individuals | 1,390,766.95 | 64.57% | 763,033.05 | 35.43% | 2,153,800.00 |
| Businesses | <u>1,814,396.73</u> | 45.17% | <u>2,202,403.27</u> | 54.83% | <u>4,016,800.00</u> |
| Totals | 11,083,290.04 | 49.93% | 11,112,709.96 | 50.07% | 22,196,000.00 |

Refunds Paid

| | Month-to-date <u>Quantity</u> | Year-to-date <u>Quantity</u> | Month-to-date <u>Amount</u> | Year-to-date <u>Amount</u> |
|---------------|----------------------------------|---------------------------------|--------------------------------|-------------------------------|
| Withholders | 3 | 19 | 63.17 | 3,036.79 |
| Individuals | 678 | 1,254 | 143,500.35 | 269,481.76 |
| Businesses | <u>11</u> | <u>25</u> | <u>1,917.35</u> | <u>6,515.35</u> |
| Totals | 692 | 1,298 | 145,480.87 | 279,033.90 |

Transfers of Overpayments

| | Month-to-date <u>Amount</u> | Year-to-date <u>Amount</u> | Month-to-date <u>Quantity</u> | Year-to-date <u>Quantity</u> |
|---------------|--------------------------------|-------------------------------|----------------------------------|---------------------------------|
| Withholders | 0.00 | 0.00 | 0 | 0 |
| Individuals | 58,373.79 | 84,536.33 | 267 | 467 |
| Businesses | <u>1,030.60</u> | <u>57,868.20</u> | <u>11</u> | <u>97</u> |
| Totals | 59,404.39 | 142,404.53 | 278 | 564 |



Andrew Thomas, Administrator

6-1-15

Date

Findlay Income Tax Department

Monthly Collections Report

Monday, June 1, 2015

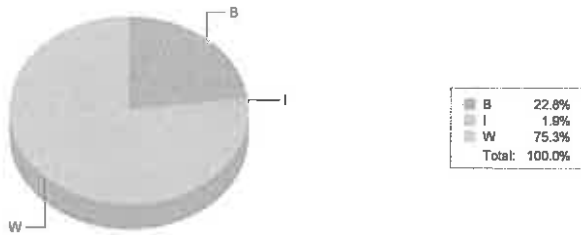
9:14:00AM

For Period May 1, 2015 through May 31, 2015

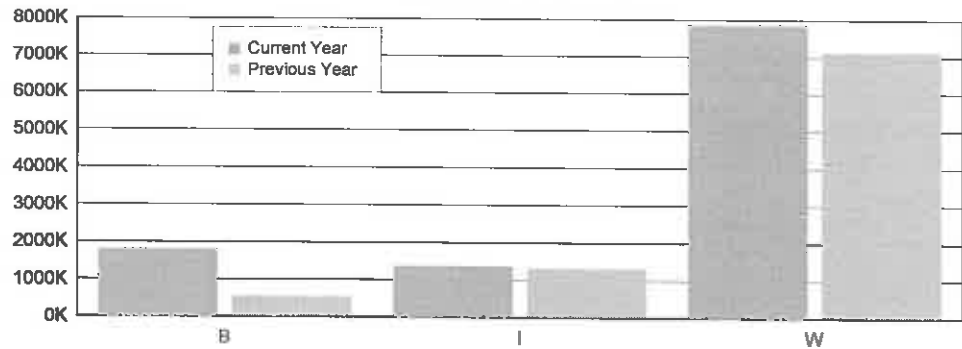
City of Findlay

| Account Type | Monthly Total | 2015 Year to Date | 2014 Year to Date | Increase (Decrease) | % Change | 2015 Month to Date | Previous Year(s) Month to Date |
|----------------|---------------------|----------------------|---------------------|---------------------|---------------|---------------------|--------------------------------|
| W | 2,014,631.69 | 7,878,126.36 | 7,150,879.74 | 727,246.62 | 10.17 | 2,013,276.79 | 1,354.90 |
| I | 51,163.95 | 1,390,766.95 | 1,334,486.44 | 56,280.51 | 4.22 | 8,000.60 | 43,163.35 |
| B | 608,944.70 | 1,814,396.73 | 572,740.03 | 1,241,656.70 | 216.79 | 17,046.44 | 591,898.26 |
| Totals: | 2,674,740.34 | 11,083,290.04 | 9,058,106.21 | 2,025,183.83 | 22.36 | 2,038,323.83 | 636,416.51 |

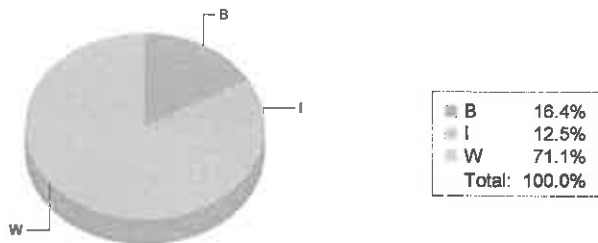
Monthly Collections by Account Type



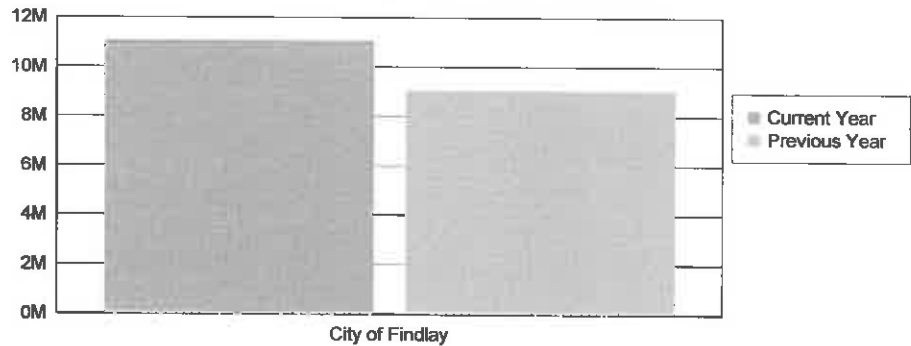
Collections Year to Date



YTD Collections by Account Type



Year to Date Total Collections



THE SUPREME COURT OF OHIO
Administrative Judge
MUNICIPAL COURT AND COUNTY COURT

Court: **FINDLAY MUNICIPAL COURT** Judge: **JONATHAN P STARN**

Report for the month of: **May 2015**

| | A | B | C | D | E | F | G | H | I | T |
|---|----------|--------------|-----------|---------------|----------------------------|------------|-----------|-------------|--------------|-------------|
| | Felonies | Misdemeanors | O.M.V.I. | Other Traffic | Personal Injury & Property | Contracts | F.E.D. | Other Civil | Small Claims | TOTAL |
| Pending beginning of period | 3 | 94 | 7 | 400 | 6 | 337 | 57 | 0 | 178 | 1082 |
| New cases filed | 2 | 148 | 32 | 1180 | 2 | 96 | 34 | 0 | 56 | 1550 |
| Cases transferred in, reactivated or redesignated | 0 | 18 | 1 | 31 | 0 | 0 | 0 | 0 | 2 | 52 |
| TOTAL (Add lines 1-3) | 5 | 260 | 40 | 1611 | 8 | 433 | 91 | 0 | 236 | 2684 |
| Trial/Hearing by judge (include bindover by preliminary hearing, guilty or no contest pleas and defaults) | 0 | 30 | 1 | 36 | 1 | 66 | 15 | 0 | 1 | 150 |
| Hearing by Magistrate (Include guilty or no contest pleas and defaults) | | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 32 | 55 |
| Transfer (Include waivers of preliminary hearing and individual judge assignments) | 0 | 70 | 26 | 60 | 0 | 5 | 0 | 0 | 0 | 161 |
| Dismissal for lack of speedy trial (criminal) or want of prosecution (civil) | 0 | 0 | 0 | 0 | 0 | 7 | 2 | 0 | 0 | 9 |
| Other dismissals (Include dismissals at preliminary hearing) | 3 | 8 | 0 | 2 | 1 | 19 | 17 | 0 | 28 | 78 |
| Violations Bureau | | 0 | | 674 | | | | | | 674 |
| Unavailability of party for trial or sentencing | 0 | 31 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 91 |
| Bankruptcy stay or interlocutory appeal | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Other terminations | 0 | 25 | 0 | 235 | 0 | 0 | 0 | 0 | 0 | 260 |
| TOTAL (Add lines 5-13) | 3 | 164 | 27 | 1090 | 2 | 98 | 34 | 0 | 61 | 1479 |
| Pending end of period (Subtract line 14 from line 4) | 2 | 96 | 13 | 521 | 6 | 335 | 57 | 0 | 175 | 1205 |
| Cases pending beyond time guideline | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of months oldest case is beyond time guideline | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



[Handwritten Signature]

JONATHAN P STARN

[Handwritten Signature] Rhonda J. Jorgensen
Preparer's name and telephone number if other than judge (print or type)

4194247143

6/2/15

Date

6/2/15

Date

Fax to:
(614) 387-9419
-or-
Mail to:
Court Statistical Reporting Section
Supreme Court of Ohio
65 South Front Street, 6th Floor
Columbus, Ohio 43215-3431

THE SUPREME COURT OF OHIO
Individual Judge
MUNICIPAL COURT AND COUNTY COURT


Court: **FINDLAY MUNICIPAL COURT** Judge: **JONATHAN P STARN**

Report for the month of: **May 2015**

| |
|--|
| Date of completion of most recent physical inventory 01/31/2014 |
|--|

| | B | C | D | E | F | G | H | T | V | |
|---|--------------|--------|---------------|-----------------------------------|-----------|--------|-------------|-------|----------------|---|
| | Misdemeanors | O.V.I. | Other Traffic | Personal Injury & Property Damage | Contracts | F.E.D. | Other Civil | TOTAL | Visiting Judge | |
| Pending beginning of period | 1 | 210 | 95 | 125 | 1 | 22 | 4 | 0 | 457 | 0 |
| New cases filed | 2 | 28 | 12 | 27 | 0 | 3 | 0 | 0 | 70 | 0 |
| Cases transferred in, reactivated or redesignated | 3 | 6 | 1 | 2 | 0 | 0 | 0 | 0 | 9 | 0 |
| TOTAL (Add lines 1-3) | 4 | 244 | 108 | 154 | 1 | 25 | 4 | 0 | 536 | 0 |
| Jury trial | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Court trial | 6 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 |
| Default | 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Guilty or no contest plea to original charge | 8 | 23 | 11 | 27 | | | | | 61 | 1 |
| Guilty or no contest plea to reduced charge | 9 | 2 | 0 | 3 | | | | | 5 | 0 |
| Dismissal for lack of speedy trial(criminal) or want of prosecution (civil) | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Dismissals | 11 | 17 | 1 | 2 | 0 | 3 | 0 | 0 | 23 | 0 |
| Transfer to another judge or court | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Referral to private judge | 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Unavailability of party for trial or sentencing | 14 | 7 | 0 | 1 | 0 | 0 | 0 | 0 | 8 | 0 |
| Bankruptcy stay or interlocutory appeal | 15 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| Other terminations | 16 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| TOTAL (Add lines 5-16) | 17 | 49 | 14 | 34 | 0 | 4 | 1 | 0 | 102 | 0 |
| Pending end of period (Subtract line 17 from line 4) | 18 | 195 | 94 | 120 | 1 | 21 | 3 | 0 | 434 | 0 |
| Cases pending beyond time guideline | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of months oldest case is beyond time guideline | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cases submitted awaiting sentencing or judgment beyond time guideline | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| |
|--|
| Fax to: (614) 387-9419 -or- Mail to: Court Statistical Reporting Section Supreme Court of Ohio 65 South Front Street, 6th Floor Columbus, Ohio 43215-3431 |
|--|


 JONATHAN P STARN
 Date: 4/2/15

Preparer's name and telephone number if other than judge (print or type)
Wendy Rhonda S. Jorgensen 4194347143
 Date: 6/2/15

JONATHAN P STARN
 Date: 4/2/15

THE SUPREME COURT OF OHIO
Individual Judge
MUNICIPAL COURT AND COUNTY COURT

Court: **FINDLAY MUNICIPAL COURT** Judge: **ROBERT A FRY**

Report for the month of: **May 2015**

Date of completion of most recent physical inventory
12/26/2014

| | B | C | D | E | F | G | H | T | V |
|--|--------------|------------|---------------|-----------------------------------|-----------|----------|-------------|------------|----------------|
| | Misdemeanors | O.V.I. | Other Traffic | Personal Injury & Property Damage | Contracts | F.E.D. | Other Civil | TOTAL | Visiting Judge |
| Pending beginning of period | 160 | 96 | 133 | 2 | 10 | 2 | 0 | 403 | 0 |
| New cases filed | 42 | 14 | 33 | 0 | 2 | 0 | 0 | 91 | 0 |
| Cases transferred in, reactivated or redesignated | 12 | 0 | 2 | 0 | 0 | 0 | 0 | 14 | 0 |
| TOTAL (Add lines 1-3) | 214 | 110 | 168 | 2 | 12 | 2 | 0 | 508 | 0 |
| Jury trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Court trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Default | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Guilty or no contest plea to original charge | 12 | 8 | 15 | | | | | 35 | 1 |
| Guilty or no contest plea to reduced charge | 3 | 0 | 1 | | | | | 4 | 0 |
| Dismissal for lack of speedy trial (criminal) or want of prosecution (civil) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Dismissals | 12 | 2 | 3 | 0 | 4 | 1 | 0 | 22 | 0 |
| Transfer to another judge or court | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 |
| Referral to private judge | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Unavailability of party for trial or sentencing | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Bankruptcy stay or interlocutory appeal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other terminations | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 0 |
| TOTAL (Add lines 5-16) | 29 | 10 | 21 | 0 | 5 | 1 | 0 | 66 | 0 |
| Pending end of period (Subtract line 17 from line 4) | 185 | 100 | 147 | 2 | 7 | 1 | 0 | 442 | 0 |
| Cases pending beyond time guideline | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of months oldest case is beyond time guideline | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cases submitted awaiting sentencing or judgment beyond time guideline | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Fax to:
(614) 387-9419
-or-
Mail to:
Court Statistical Reporting Section
Supreme Court of Ohio
65 South Front Street, 6th Floor
Columbus, Ohio 43215-3431

Robert A Fry
ROBERT A FRY
7194247143
Rhonda J. Jorgensen
Preparer's name and telephone number if other than judge (print or type)
JONATHAN P STARN

6/2/15
Date
6/2/15
Date
6/2/15
Date

*****CURRENT YEAR*****
 MTD YTD

*****LAST YEAR*****
 MTD YTD

RECEIPTS DEPOSITED:

| | | | | |
|----------------------------|-------------------|-----------------------|-------------------|-----------------------|
| ALCOHOL MONITORING | \$3,264.00 | \$16,801.80 | \$1,028.80 | \$10,610.62 |
| BOND FEES | \$825.00 | \$4,405.00 | \$775.00 | \$4,600.00 |
| CIVIL DEPOSIT TENDERS | \$650.00 | \$9,094.00 | \$400.00 | \$3,528.45 |
| COURT COST | \$60,119.47 | \$325,352.80 | \$56,924.95 | \$269,869.99 |
| DUI ENFORCEMENT | \$3,600.86 | \$19,813.11 | \$3,182.06 | \$16,192.10 |
| ELECTRONIC IMAGING | \$4,780.40 | \$23,881.85 | \$4,244.00 | \$19,098.00 |
| FINES & FORFEITURES | 150,060.72 | \$855,342.16 | 151,663.52 | \$745,256.56 |
| FUND REIMBURSEMENT | \$0.00 | \$0.00 | \$0.00 | \$185.00 |
| INDIGENT DRIVER ALCOHOL | \$644.00 | \$3,583.14 | \$452.00 | \$3,898.63 |
| INMATE MEDICAL EXPENSE | \$0.00 | \$0.00 | | |
| INTEREST | \$8.68 | \$44.48 | \$8.33 | \$39.55 |
| JAIL HOUSING | \$4,767.68 | \$30,877.84 | \$5,509.25 | \$21,279.08 |
| JAIL REIMBURSEMENT | \$243.50 | \$1,572.50 | \$195.00 | \$2,152.50 |
| LEGAL RESEARCH | \$3.00 | \$20.50 | \$5.00 | \$26.00 |
| MEDIATION | \$1,522.50 | \$7,713.17 | \$1,404.06 | \$6,336.56 |
| MISCELLANEOUS | \$29,832.88 | \$160,080.73 | \$26,674.29 | \$127,369.90 |
| MUNI COURT COMPUTERIZATION | \$4,813.00 | \$23,976.40 | \$4,204.50 | \$19,086.40 |
| MUNI COURT IMPROVEMENT | \$4,741.00 | \$23,558.50 | \$4,130.40 | \$18,697.63 |
| RESTITUTION | \$447.01 | \$2,545.92 | \$265.11 | \$3,434.94 |
| SPECIAL PROJECTS | \$18,923.10 | \$94,079.36 | \$16,522.60 | \$74,201.81 |
| STATE PATROL | \$28,774.69 | \$145,138.13 | \$20,787.92 | \$111,461.41 |
| TRAFFIC/CRIMINAL BONDS | (\$6,335.65) | \$14,990.35 | \$8,536.32 | \$53,173.67 |
| | 311,685.84 | \$1,762,871.74 | 306,913.11 | \$1,510,498.80 |

DISTRIBUTIONS:

| | | | | |
|----------------------------|-------------------|-----------------------|-------------------|-----------------------|
| ALCOHOL MONITORING | \$3,264.00 | \$16,801.80 | \$1,028.80 | \$10,610.62 |
| BOND FEES | \$825.00 | \$4,405.00 | \$775.00 | \$4,600.00 |
| CIVIL DEPOSIT TENDERS | \$2,500.00 | \$8,733.50 | \$432.00 | \$3,077.25 |
| COURT COST | \$60,164.47 | \$324,865.80 | \$56,924.95 | \$267,819.99 |
| DUI ENFORCEMENT | \$3,604.25 | \$19,816.50 | \$3,182.06 | \$16,192.10 |
| ELECTRONIC IMAGING | \$4,780.40 | \$23,881.85 | \$4,244.00 | \$19,098.00 |
| FINES & FORFEITURES | 150,620.93 | \$860,112.36 | 155,653.42 | \$745,397.53 |
| FUND REIMBURSEMENT | | | | \$185.00 |
| INDIGENT DRIVER ALCOHOL | \$644.00 | \$3,583.14 | \$452.00 | \$3,898.63 |
| INMATE MEDICAL EXPENSE | | | | |
| INTEREST | \$8.68 | \$44.48 | \$8.33 | \$39.55 |
| JAIL HOUSING | \$4,767.68 | \$30,877.84 | \$5,509.25 | \$21,279.08 |
| JAIL REIMBURSEMENT | \$243.50 | \$1,572.50 | \$195.00 | \$2,152.50 |
| LEGAL RESEARCH | \$3.00 | \$20.50 | \$5.00 | \$26.00 |
| MEDIATION | \$1,522.50 | \$7,713.17 | \$1,404.06 | \$6,336.56 |
| MISCELLANEOUS | \$39,216.75 | \$214,611.00 | \$33,891.30 | \$199,189.36 |
| MUNI COURT COMPUTERIZATION | \$4,813.00 | \$23,976.40 | \$4,204.50 | \$19,086.40 |
| MUNI COURT IMPROVEMENT | \$4,741.00 | \$23,558.50 | \$4,130.40 | \$18,697.63 |
| RESTITUTION | \$434.51 | \$2,307.60 | \$245.00 | \$3,063.53 |
| SPECIAL PROJECTS | \$18,923.10 | \$94,079.36 | \$16,522.60 | \$74,201.81 |
| STATE PATROL | \$28,818.49 | \$145,181.93 | \$20,787.92 | \$111,461.41 |
| | 329,895.26 | \$1,806,143.23 | 309,595.59 | \$1,526,412.95 |

DISTRIBUTED TO:

FINDLAY WORC FINANCIAL ANALYSIS

JANUARY 01, 2015 THRU MAY 31, 2015

PLEASE NOTE: THE WORC WILL CLOSE FOR 7 DAYS - FOR 6 DIFFERENT WEEKS = 42 DAYS THROUGHOUT THE YEAR.

| | | |
|------------|---|------|
| FIMC cases | Findlay City Ordinance cases, days served= | 741 |
| FIMC cases | State Code cases, days served = | 919 |
| FIMC cases | Total days served (combined City and State) = | 1660 |

| <u>Other Courts using WORC</u> | <u>Days Served</u> | <u>Additional Income to date</u> |
|-----------------------------------|--------------------|---|
| Fostoria Municipal Court | 0 | \$0.00 |
| Hancock County Common Pleas Court | 270 | \$6,750.00 |
| Hancock County Juvenile Court | 0 | \$0.00 |
| Upper Sandusky Municipal Court | 40 | \$1,000.00 |
| Henry County Common Pleas Court | 0 | \$0.00 |
| Fremont Municipal Court | 0 | \$0.00 |
| Other Courts Usage Total Days: | | Total Additional Income: \$7,750.00 |
| | 310 | |

Hancock Co. Justice Center Cost: 741 City Ordinance case days served x \$84 / day saved by
not serving time at the Justice Center = \$62,244.00

Total fees collected at \$25 / day from all residents = \$49,250.00

Outstanding fees = \$2,702.00 (17 accounts)

Expenses = \$132,029.87

Charge Statistics = \$58,495.00 (charged upon entry for full stay) (JUNE MAY SHOW 0.00 CHARGE DUE TO CHARGE RECEIVED A CREDIT DUE TO FURLOUGH OR REFUNDS DUE TO EARLY RELEASE REFUNDS - THESE CREDITS ARE SUBTRACTED FROM THE BILLED AMOUNT).

Payment Statistics = \$48,945.00 (this amount may be larger than the Charge Statistics at times, due to the fact that residents are charged upon entry for their full stay - i.e.: charged in May but made payments in following months). (This also includes Reimbursables).

Net Expense = \$83,084.87
(Expenses - Payments)

Program Savings: Net vs. Justice Center cost = (\$20,840.87) *
(Justice Center Cost - Net Expense)

Commissions Received from Securus Pay Phones = \$51.40

*** All information in this document has been tallied due to errors occurring in the WORC computer program.

* Programs savings does not account for factors associated with continued employment of participants.

City of Findlay

Lydia Mihalik, Mayor

POLICE DEPARTMENT

Gregory R. Horne, Chief of Police

318 Dorney Plaza, Room 207 • Findlay, OH 45840

Phone: 419-424-7194 • Fax: 419-424-7296

www.findlayohio.com

June 5, 2015

The Honorable Council:

A check of the records of this office shows no criminal record on the following:

Tony Sachdeva

SAS 1 at Findlay LLC, DBA Stevi B's Pizza, 7535
Patriot Drive, Findlay, Ohio 45840

Sincerely,



Gregory R. Horne
Chief of Police

**NOTICE TO LEGISLATIVE
AUTHORITY**

OHIO DIVISION OF LIQUOR CONTROL
 8606 TUSSING ROAD, P.O. BOX 4005
 REYNOLDSBURG, OHIO 43068-9005
 (614)644-2360 FAX(614)644-3166

TO

| | | | | |
|---------------------------|-----|-------------|---|--|
| 7748277 PERMIT NUMBER | | NEW TYPE | SAS 1 AT FINDLAY LLC DBA STEVI BS PIZZA 7535 PATRIOT DR FINDLAY OH 45840 | |
| ISSUE DATE | | | | |
| 05 22 2015 FILING DATE | | | | |
| D2 PERMIT CLASSES | | | | |
| 32 TAX DISTRICT | 044 | A | A86245 RECEIPT NO. | |

FROM 05/28/2015

| | | | | |
|----------------|--|------|-------------|--|
| PERMIT NUMBER | | TYPE | | |
| ISSUE DATE | | | | |
| FILING DATE | | | | |
| PERMIT CLASSES | | | | |
| TAX DISTRICT | | | RECEIPT NO. | |



MAILED 05/28/2015

RESPONSES MUST BE POSTMARKED NO LATER THAN. 06/29/2015

IMPORTANT NOTICE

PLEASE COMPLETE AND RETURN THIS FORM TO THE DIVISION OF LIQUOR CONTROL
WHETHER OR NOT THERE IS A REQUEST FOR A HEARING.
 REFER TO THIS NUMBER IN ALL INQUIRIES **A NEW 7748277**

(TRANSACTION & NUMBER)

(MUST MARK ONE OF THE FOLLOWING)

WE REQUEST A HEARING ON THE ADVISABILITY OF ISSUING THE PERMIT AND REQUEST THAT
 THE HEARING BE HELD IN OUR COUNTY SEAT. IN COLUMBUS.

WE DO NOT REQUEST A HEARING.

DID YOU MARK A BOX? IF NOT, THIS WILL BE CONSIDERED A LATE RESPONSE.

PLEASE SIGN BELOW AND MARK THE APPROPRIATE BOX INDICATING YOUR TITLE:

(Signature)

(Title)- Clerk of County Commissioner

(Date)

Clerk of City Council

Township Fiscal Officer

**CLERK OF FINDLAY CITY COUNCIL
 MUNICIPAL BLDG RM 114
 318 DORNEY PLAZA
 FINDLAY OHIO 45840-3346**

7748277 PERMIT NBR
SAS 1 AT FINDLAY LLC
DBA STEVI BS PIZZA
7535 PATRIOT DR
FINDLAY OH 45840

--- TONY SACHDEVA

05/26/2015 ACTIVE

CEO

MNMB5%V5%M

PA2-KEY = END SESSION, CLEAR-KEY = END OPTION, ENTER-KEY = TO CONTINUE

**NOTICE TO LEGISLATIVE
AUTHORITY**

OHIO DIVISION OF LIQUOR CONTROL
6606 TUSSING ROAD, P.O. BOX 4005
REYNOLDSBURG, OHIO 43068-9005
(614)644-2380 FAX(614)644-3166

TO

| | | | | |
|---------------------------|-----|-------------|---|--|
| 7748277 PERMIT NUMBER | | NEW TYPE | SAS 1 AT FINDLAY LLC DBA STEVI BS PIZZA 7535 PATRIOT DR FINDLAY OH 45840 | |
| ISSUE DATE | | | | |
| 06 02 2015 FILING DATE | | | | |
| D1 PERMIT CLASSES | | | | |
| 32 TAX DISTRICT | 044 | A | A87324 RECEIPT NO. | |

FROM 06/04/2015

| | | |
|----------------|--|-------------|
| PERMIT NUMBER | | TYPE |
| ISSUE DATE | | |
| FILING DATE | | |
| PERMIT CLASSES | | |
| TAX DISTRICT | | RECEIPT NO. |



MAILED 06/04/2015

RESPONSES MUST BE POSTMARKED NO LATER THAN. 07/06/2015

IMPORTANT NOTICE

PLEASE COMPLETE AND RETURN THIS FORM TO THE DIVISION OF LIQUOR CONTROL
WHETHER OR NOT THERE IS A REQUEST FOR A HEARING.
REFER TO THIS NUMBER IN ALL INQUIRIES **A NEW 7748277**

(TRANSACTION & NUMBER)

(MUST MARK ONE OF THE FOLLOWING)

WE REQUEST A HEARING ON THE ADVISABILITY OF ISSUING THE PERMIT AND REQUEST THAT
THE HEARING BE HELD IN OUR COUNTY SEAT. IN COLUMBUS.

WE DO NOT REQUEST A HEARING.

DID YOU MARK A BOX? IF NOT, THIS WILL BE CONSIDERED A LATE RESPONSE.

PLEASE SIGN BELOW AND MARK THE APPROPRIATE BOX INDICATING YOUR TITLE:

(Signature)

(Title)- Clerk of County Commissioner

(Date)

Clerk of City Council

Township Fiscal Officer

**CLERK OF FINDLAY CITY COUNCIL
MUNICIPAL BLDG RM 114
318 DORNEY PLAZA
FINDLAY OHIO 45840-3346**

7748277 PERMIT NBR
SAS 1 AT FINDLAY LLC
DBA STEVI BS PIZZA
7535 PATRIOT DR
FINDLAY OH 45840

TONY SACHDEVA

05/26/2015 ACTIVE

CEO

MNMB5%V5%M

PA2-KEY = END SESSION, CLEAR-KEY = END OPTION, ENTER-KEY = TO CONTINUE

City of Findlay

Lydia Mihalik, Mayor

POLICE DEPARTMENT

Gregory R. Horne, Chief of Police

318 Dorney Plaza, Room 207 • Findlay, OH 45840

Phone: 419-424-7194 • Fax: 419-424-7296

www.findlayohio.com

June 8, 2015

Honorable Council:

Attached are the Findlay Police Department activity stats for May 2015.

Sincerely,



Gregory R. Horne
Chief of Police



**CITY OF FINDLAY
POLICE DEPARTMENT
FINDLAY, OH 45840**



Phone: 419-424-7163
Fax: 419-424-7296

**Patrol Division
Monthly Activity Report
Month of: May, 2015**

| | <u>Month</u> | <u>Year to Date</u> |
|--------------------------------------|--------------|---------------------|
| Traffic Stops: | 464 | 3270 |
| Citations: | 213 | 1327 |
| Operating Vehicle while Intoxicated: | 10 | 55 |
| Accidents (non injury): | 71 | 421 |
| Injury Accidents: | 12 | 66 |
| Criminal Damaging/ Vandalism: | 33 | 108 |
| Theft/Fraud/Shoplifting Complaints: | 102 | 526 |
| Motor Vehicle Theft: | 4 | 28 |
| Unlawful Entry Complaints: | 18 | 96 |
| Domestic Dispute Complaints: | 50 | 268 |
| Assault Complaints: | 23 | 89 |
| Sex Offense Complaints: | 9 | 36 |
| Alcohol/Drug Complaints: | 48 | 207 |
| Warrants Served: | 64 | 402 |
| Arrests: | 160 | 836 |
| Total Reports Generated: | 1031 | 5658 |
| School Walk Thru's: | 31 | 317 |

Detective Division

May, 2015 Activity

Cases Submitted for Prosecution

| | Month | Year to Date |
|----------------------|-------|--------------|
| Law Director: | 85 | 477 |
| County Prosecutor: | 32 | 190 |
| Juvenile Prosecutor: | 28 | 113 |

There were a total of 11 new cases assigned for investigation during the month of May.



**CITY of FINDLAY
POLICE DEPARTMENT
FINDLAY, OH 45840**



Phone: 419-424-7194
Fax: 419-424-7891

Vice Narcotics Unit/METRICH Unit

Activity Report

May 2015

The following is the activity report for the Vice Narcotics Unit/METRICH Unit for the month of May 2015:

Narcotics Investigations: 19

Felony Arrests: 12 (23 charges)

Misdemeanor Arrests: 0

Drug Talks: 0

Sgt. Justin Hendren 818



**CITY of FINDLAY
POLICE DEPARTMENT
FINDLAY, OH 45840**



Special Assignment Unit

Weekly Activity Report

Dates: May 2015

The following statistical report is from the Special Assignment Unit (SAU) activities for the Month listed above.

Events: 118

Arrests: 20

Traffic Citations/Warnings: 59 Cites - / 5 Warnings

OVI: 0

Minor Misdemeanor Citations:

Paper Service: 15 Warrants - / 21 Summons -

Alcohol/Drug offenses: 16

Weapon offenses: 0

Surveillance details: 2

Assists to other PD Divisions: 4

Cases referred for charges (no arrest): 5

Submitted By: Sgt. Michael Swope #1980

MONTHLY COURT OFFICER ACTIVITY REPORT

MONTH: May YEAR 2015

| | |
|-------------------------------|-------------|
| TOTAL PAPERS PROCESSED | <u>175</u> |
| TOTAL PAPER SERVICE HOURS | <u>91.5</u> |
| TOTAL COURT SECURITY HOURS | <u>62.5</u> |
| TOTAL PRISONERS TO/FROM COURT | <u>5</u> |
| TOTAL MILES DRIVEN | <u>579</u> |
| TOTAL SUMMONS | <u>107</u> |
| TOTAL OVERTIME HOURS | <u>.5</u> |

Cedric B. Wiley, Sr. #1160
COURT OFFICER



AUDITOR'S OFFICE

318 Dorney Plaza, Room 313
Findlay, OH 45840-3346
Telephone: 419-424-7101 • Fax: 419-424-7866
www.findlayohio.com

JIM STASCHIAK II
CITY AUDITOR

Monday, June 08, 2015

The Honorable Council
Findlay, Ohio

Council Members,

A set of summary financial reports for the prior month include:

Summary of Year-To-Date Information as of May 31st, 2015
Cash & Investments as of May 31st, 2015
Open Projects Report as of May 31st, 2015
Financial Snapshot for General Fund as of May 31st, 2015

Respectfully Submitted,

A handwritten signature in blue ink, which appears to read "Jim Staschiak II".

Jim Staschiak II
City Auditor

CITY OF FINDLAY
SUMMARY OF YEAR-TO-DATE INFORMATION AS OF MAY 31, 2015

| | EXPENDITURE BUDGET | Y-T-D EXPENSED | Y-T-D % | ANNUAL REVENUE BUDGET | Y-T-D RECEIVED | Y-T-D % |
|---------------------------|-------------------------------|---------------------------|--------------------|--------------------------------------|---------------------------|--------------------|
| COUNCIL | 143,717 | 59,824 | | 3,050 | 2,150 | |
| MAYOR'S OFFICE | 225,513 | 87,404 | | 5,060 | 1,846 | |
| AUDITOR'S OFFICE | 582,741 | 231,829 | | 340,258 | 309 | |
| TREASURER'S OFFICE | 11,585 | 5,461 | | - | - | |
| LAW DIRECTOR | 593,092 | 251,216 | | 113,100 | - | |
| MUNICIPAL COURT | 1,683,848 | 624,017 | | 1,323,900 | 680,615 | |
| CIVIL SERVICE OFFICE | 108,947 | 40,805 | | 54,000 | 30,312 | |
| PLANNING & ZONING | 146,272 | 146,042 | | - | - | |
| COMPUTER SERVICES | 309,001 | 107,621 | | 309,006 | 310,503 | |
| GENERAL EXPENSE | 4,247,554 | 2,992,583 | | - | - | |
| GENERAL REVENUE | - | - | | 20,978,876 | 9,045,069 | |
| POLICE DEPARTMENT | 6,813,737 | 2,768,013 | | 611,248 | 302,358 | |
| DISASTER SERVICES | 50,924 | 27,262 | | - | - | |
| FIRE DEPARTMENT | 7,073,926 | 2,798,969 | | 299,650 | 78,479 | |
| DISPATCH CENTER | 971,734 | 386,827 | | 17,546 | 17,546 | |
| N.E.A.T. | 106,067 | 37,977 | | 3,000 | 99 | |
| HUMAN RESOURCES | 141,068 | 66,377 | | - | - | |
| W.O.R.C. | 357,265 | 132,030 | | 120,200 | 68,581 | |
| SERVICE SAFETY DIRECTOR | 218,307 | 76,961 | | - | 199 | |
| ENGINEERING OFFICE | 796,415 | 277,667 | | 144,600 | 68,897 | |
| PUBLIC BUILDING | 399,449 | 120,403 | | 58,500 | 57,746 | |
| HEALTH DEPARTMENT | 1,551,489 | 597,552 | | 1,039,200 | 461,716 | |
| ZONING | 115,512 | 45,992 | | 56,700 | 25,190 | |
| PARK MAINTENANCE | 625,586 | 296,587 | | 177,700 | 146,958 | |
| RESERVOIR RECREATION | 4,063 | 1,317 | | - | - | |
| RECREATION MAINTENANCE | 134,100 | 25,786 | | - | - | |
| RECREATION FUNCTIONS | 863,318 | 234,702 | | 842,350 | 427,907 | |
| CEMETERY DEPARTMENT | 372,128 | 173,748 | | 165,910 | 110,643 | |
| TOTAL GENERAL FUND | 28,647,358 | 12,614,971 | 44.0% | 26,663,854 | 11,837,122 | 44.4% |

CONTINUED ON REVERSE

| | EXPENDITURE BUDGET | Y-T-D EXPENSED | Y-T-D % | ANNUAL REVENUE BUDGET | Y-T-D RECEIVED | Y-T-D % |
|------------------------------------|-------------------------------|---------------------------|--------------------|--------------------------------------|---------------------------|--------------------|
| SCM&R STREETS | 3,162,805 | 1,201,319 | | 3,046,733 | 1,867,723 | |
| TRAFFIC-SIGNALS | 521,160 | 128,277 | | 210,000 | 210,170 | |
| TOTAL SCM&R FUND | 3,683,965 | 1,329,596 | 36.1% | 3,256,733 | 2,077,893 | 63.8% |
| SCM&R HIWAYS | 258,730 | 47,630 | | 143,170 | 55,422 | |
| TOTAL SCM&R HIWAYS FUND | 258,730 | 47,630 | 18.4% | 143,170 | 55,422 | 38.7% |
| AIRPORT OPERATIONS | 1,257,431 | 384,858 | | 1,072,090 | 369,778 | |
| TOTAL AIRPORT FUND | 1,257,431 | 384,858 | 30.6% | 1,072,090 | 369,778 | 34.5% |
| WATER TREATMENT | 2,124,629 | 695,036 | | 18,000 | 4,155 | |
| WATER DISTRIBUTION | 1,655,925 | 598,907 | | 58,869 | 47,352 | |
| UTILITY BILLING | 1,092,716 | 379,380 | | 8,204,591 | 3,475,608 | |
| SUPPLY RESERVOIR | 414,369 | 124,135 | | 9,930 | 1,600 | |
| TOTAL WATER FUND | 5,287,639 | 1,797,458 | 34.0% | 8,291,390 | 3,528,714 | 42.6% |
| SANITARY SEWER MAINT | 1,160,587 | 501,560 | | 300 | 7,124 | |
| STORMWATER MAINT | 490,269 | 271,123 | | 763,223 | 328,063 | |
| WATER POLLUTION CONTROL | 2,956,591 | 1,357,540 | | 8,703,780 | 3,571,585 | |
| TOTAL SEWER FUND | 4,607,447 | 2,130,224 | 46.2% | 9,467,303 | 3,906,772 | 41.3% |
| PARKING | 100,141 | 43,223 | | 107,200 | 70,476 | |
| TOTAL PARKING FUND | 100,141 | 43,223 | 43.2% | 107,200 | 70,476 | 65.7% |
| SWIMMING POOL | 85,482 | 6,761 | | 79,000 | 79,000 | |
| TOTAL SWIMMING POOL FUND | 85,482 | 6,761 | 7.9% | 79,000 | 79,000 | 100.0% |
| CIT ADMINISTRATION | 18,374,479 | 7,621,913 | | 22,207,500 | 11,097,248 | |
| TOTAL CIT FUND | 18,374,479 | 7,621,913 | 41.5% | 22,207,500 | 11,097,248 | 50.0% |

CITY OF FINDLAY
CASH & INVESTMENTS AS OF MAY 31, 2015

| <u>AMOUNT</u> | <u>DESCRIPTION AND RATE</u> | <u>BANK/FIRM</u> |
|-------------------------|-------------------------------------|------------------------|
| \$ 300,900.00 | STAR OHIO @ 0.05% | |
| 700.00 | STAR OHIO @ 0.05% | |
| 3,500.00 | STAR OHIO @ 0.05% | |
| 144,300.00 | STAR OHIO @ 0.05% | |
| 12,000,000.00 | STAR PLUS @ 0.20% | |
| 22,005,000.00 | SAVINGS ACCOUNT | FIFTH THIRD BANK |
| 719,100.00 | SAVINGS ACCOUNT | CHASE BANK |
| 120,247.00 | SAVINGS ACCOUNT | CHASE BANK |
| 1,175,026.75 | SAVINGS ACCOUNT | CHASE BANK |
| 3,500,000.00 | SAVINGS ACCOUNT | CHASE BANK |
| 1,001,367.29 | FHLB @ 0.500% | FIFTH THIRD BANK |
| 500,695.82 | FFCB @ 0.550% | FIFTH THIRD BANK |
| 999,663.00 | FFCB @ 0.280% | DAVIDSON & CO |
| 245,000.00 | CERTIFICATE OF DEPOSIT @ 0.400% | FIRST NATIONAL |
| 996,914.06 | US TREASURY @ 0.250% | DAVIDSON & CO |
| 1,033,667.00 | FNMA @ 0.506% | KEY BANK |
| 283,318.05 | CONSTRUCTION SAVINGS ACCOUNT | PNC BANK |
| 998,240.49 | FHLB @ 0.400% | MORGAN STANLEY |
| 999,065.81 | FFCB @ 0.450% | FIFTH THIRD BANK |
| 999,500.00 | FFCB @ 0.500% | FIFTH THIRD BANK |
| 999,531.25 | US TREASURY @ 0.500% | FIFTH THIRD BANK |
| 245,000.00 | CERTIFICATE OF DEPOSIT @ 0.500% | CITIZENS NATIONAL BANK |
| 999,596.51 | FFCB @ 0.600% | MORGAN STANLEY |
| 999,609.23 | FHLB @ 0.700% | HUNTINGTON BANK |
| 998,635.89 | FHLB @ 0.700% | HUNTINGTON BANK |
| 499,284.44 | COMMERCIAL PAPER @ 0.320% | SOC GEN |
| 499,413.34 | COMMERCIAL PAPER @ 0.240% | PRUDENTIAL |
| 245,000.00 | CERTIFICATE OF DEPOSIT @ 0.250% | FIRST FEDERAL BANK |
| 245,000.00 | CERTIFICATE OF DEPOSIT @ 0.500% | WATERFORD BANK |
| <hr/> | | |
| \$ 53,757,275.93 | INVESTMENT TOTAL | |
| 3,674,497.11 | 5/3 BANK ACCOUNT BALANCE | |
| 447.22 | ACCRUED INVESTMENT INTEREST | |
| <hr/> | | |
| \$ 57,432,220.26 | TOTAL CASH & INVESTMENTS | |

UNAPPROPRIATED FUND BALANCES

| | |
|--------------------------|--------------|
| GENERAL | \$ 8,579,214 |
| SCM&R | 261,842 |
| SCM&R HIWAY | 152,962 |
| SEVERANCE PAYOUT RESERVE | 926,072 |
| AIRPORT | 624,843 |
| WATER | 8,215,643 |
| SEWER | 9,415,955 |
| STORMWATER | 3,047,984 |
| PARKING | 20,396 |
| CIT ADMINISTRATION | 382,424 |
| CIT CAPITAL IMPROVEMENT | 5,173,936 |

CITY OF FINDLAY
BREAKDOWN OF TOTAL CASH & INVESTMENTS BY FUND AS OF MAY 31, 2015

| | |
|------------------------|---|
| \$13,154,291.31 | General Fund |
| 1,000,000.00 | General Fund Restricted Rainy Day |
| 1,710,130.99 | General Fund Projects |
| 1,745,365.86 | SCM&R Fund |
| 3,677,423.88 | SCM&R Fund Projects |
| - | County Permissive License Fund |
| 235,300.39 | State Highway Fund |
| 589.57 | Law Enforcement Trust Fund |
| 320.53 | Drug Law Enforcement Trust Fund |
| 286,976.55 | ID Alcohol Treatment Fund |
| 52,055.71 | Enforcement & Education Fund |
| 165,797.55 | Court Special Projects Fund |
| 71,623.08 | Court Computerization Fund |
| 2,109.56 | METRICH Drug Law Enforcement Trust Fund |
| 82,091.85 | Alcohol Monitoring Fund |
| 59,307.76 | Mediation Fund |
| 105,562.15 | Electronic Imaging Fund |
| 20,316.39 | Legal Research Fund |
| 944,672.60 | Severance Payout Fund |
| 821,339.28 | Debt Service Fund |
| 35,992.75 | CR 236 TIF Fund |
| 477,952.34 | Municipal Court Improvement Fund |
| 436,522.35 | Airport Fund |
| 10,000.00 | Airport Fund Projects |
| 9,113,972.15 | Water Fund |
| 1,056,618.14 | Water Fund Restricted |
| 1,479,919.65 | Water Fund Projects |
| 5,645,611.01 | Sewer Fund |
| 4,549,357.28 | Sewer Fund Restricted |
| 1,550,902.77 | Sewer Fund Projects |
| 53,012.80 | Parking Fund |
| - | Parking Fund Projects |
| 83,827.54 | Swimming Pool Fund |
| - | Swimming Pool Fund Projects |
| 30,789.83 | Internal Service Central Stores Fund |
| 775,374.66 | Internal Service Workers Comp Fund |
| 1,021,033.79 | Internal Service Self Insurance Fund |
| 2,878,131.91 | CIT Fund |
| 2,111,317.56 | CIT Fund- Restricted Capital Improvements |
| - | CIT Fund-Restricted Flood Mitigation |
| 135,114.54 | Police Pension Fund |
| 135,114.54 | Fire Pension Fund |
| 12,118.97 | Tax Collection Agency Fund |
| 1,324,199.17 | Cemetery Trust Fund |
| 159,593.37 | Private Trust Fund |
| 192,858.17 | Guaranteed Deposits |
| 120.98 | Special Assessments Pavements Fund |
| 12,871.66 | Special Assessments Sidewalks Fund |
| 82.82 | Special Assessments Sidewalks Fund Projects |
| 14,534.50 | Special Assessments Storm Fund |
| <u>\$57,432,220.26</u> | TOTAL CASH & INVESTMENTS |

**CITY OF FINDLAY
OPEN PROJECTS AS OF MAY 31, 2015**

| PROJECT NUMBER | PROJECT NAME | TOTAL | TOTAL | TOTAL | CURRENTLY |
|------------------------------|------------------------------------|-------------------|-------------------|------------------|------------------|
| | | APPROPRIATED | EXPENSED | PENDING | AVAILABLE |
| | | INCEPTION TO DATE | INCEPTION TO DATE | PURCHASE ORDERS | TO SPEND |
| 31903400 | CIT SOFTWARE UPGRADE | 150,000 | 145,106 | 4,894 | - |
| 31910200 | REMDIAL PLAN 350 E HIGH | 45,000 | 33,236 | 6,496 | 5,268 |
| 31911900 | HEALTH DEPT BLDG PURCHASE | 302,000 | 294,638 | - | 7,362 |
| 31924200 | OHIO SAFE KIDS-HEALTH DEPT | 33,773 | 32,168 | 775 | 830 |
| 31926300 | HP 3000 MIGRATION | 1,020,650 | 978,094 | 41,498 | 1,057 |
| 31931700 | STREET MAINT GARAGE IMPROV | 150,000 | 132,271 | 7,999 | 9,730 |
| 31937300 | P25 MARCS CONVERSION | 400,000 | 220,793 | 179,008 | 199 |
| 31940200 | MUNI BLDG WINDOWS | 120,000 | 113,056 | - | 6,944 |
| 31940500 | MIRACLE FIELD/DIAMONDS EXPANSION | 25,000 | 11,648 | 1,700 | 11,652 |
| 31942400 | DOWNTOWN REVITALIZATION | 730,000 | 359,045 | 357,189 | 13,766 |
| 31942800 | GIS UPDATE | 50,000 | 11,894 | 1,706 | 36,400 |
| 31947200 | HEALTH DEPT MERGER STUDY | 20,000 | 20,000 | - | - |
| 31947500 | LYE CREEK RIPARIAN CORRIDOR | 35,741 | 33,933 | - | 1,808 |
| 31948000 | OHIO 629 - MCLANE | 637,345 | 55,823 | - | 581,522 |
| 31948100 | RIVERSIDE BANDSHELL IMPROVEMENTS | 9,000 | - | - | 9,000 |
| 31948200 | OHIO 629 - MARATHON | 250,000 | - | - | 250,000 |
| 31949000 | 2015 EMERGENCY PREP GRANT | 93,144 | 90,318 | 106 | 2,720 |
| 31949100 | 2015 CHILD & FAMILY SERV GRANT | 53,000 | 42,408 | 4,407 | 6,185 |
| 31949400 | CUBE EVAPORATIVE CONDENSER | 75,000 | 74,690 | - | 310 |
| 31949800 | MUNI COURT EXPANSION | 110,000 | 7,988 | 35,560 | 66,452 |
| 31950300 | 2015 HEALTH ASSESSMENT | 33,000 | 26,100 | - | 6,900 |
| 31950800 | MUNI BLDG NETWORK REWIRING | 15,000 | - | - | 15,000 |
| 31951000 | DISPATCH RECORDING SYSTEM | 19,490 | - | 19,490 | - |
| 31951200 | REPLACE FIRE ENGINE 4 | 580,000 | 1,201 | 547,076 | 31,723 |
| 31951500 | FFD 2 APPROACH REPLACMENT | 8,650 | - | - | 8,650 |
| 31951600 | RIVERSIDE PARK LIGHTS - 2015 | 18,000 | 16,909 | 900 | 192 |
| 31951700 | EMORY ADAMS WALK REPAVE | 29,000 | - | - | 29,000 |
| 31951800 | SWALE BALL FIELD IMPROVEMENTS | 20,000 | - | - | 20,000 |
| 31951900 | CEMETERY ROAD MAINTENANCE | 15,000 | - | - | 15,000 |
| 31953100 | COMPUTER SERVICES FIRE SUPPRESSION | 28,450 | - | - | 28,450 |
| 31953200 | MANLEY BLDG IMPROVEMENTS | 68,000 | - | - | 68,000 |
| 31953400 | MECHANICS SHOP FLOOR & HEAT | 50,000 | 15,278 | 2,703 | 32,019 |
| 31953500 | PARKER BLDG CONCRETE WORK | 15,000 | - | - | 15,000 |
| 31953800 | FENCING MANLEY & STREET DEPT | 68,000 | - | - | 68,000 |
| 31954300 | BRWP EAB MITIGATION TREE PLANTING | 5,120 | - | - | 5,120 |
| 31954700 | LGIF HEALTH DEPT GRANT | 39,000 | - | - | 39,000 |
| 31980800 | ORC PD REQUIRED TRAINING | 24,360 | 24,133 | 170 | 57 |
| 31992400 | MRC GRANT (HEALTH) | 31,000 | 22,705 | - | 8,295 |
| 31995900 | FLOOD MITIGATION | 1,060,500 | 1,034,101 | 24,000 | 2,399 |
| GENERAL FUND PROJECTS | | 6,437,223 | 3,797,537 | 1,235,678 | 1,404,008 |

| PROJECT NUMBER | PROJECT NAME | TOTAL | TOTAL | TOTAL | CURRENTLY |
|-------------------|-----------------------------------|-----------------------------------|-------------------------------|----------------------------|-----------------------|
| | | APPROPRIATED INCEPTION TO DATE | EXPENSED INCEPTION TO DATE | PENDING PURCHASE ORDERS | AVAILABLE TO SPEND |
| 32531900 | G&H SEWER SEPARATION | 30,000 | 11,059 | 3,409 | 15,532 |
| 32532600 | LOGAN AVE PH 2 - 2013 CDBG | 738,000 | 736,039 | 750 | 1,211 |
| 32542000 | COLONIAL HEIGHTS DRAINAGE | 30,000 | - | - | 30,000 |
| 32542200 | DALZELL DITCH CLEANING | 20,000 | - | - | 20,000 |
| 32542300 | OIL DITCH CLEANING | 20,000 | - | - | 20,000 |
| 32542600 | W LINCOLN SEWER SEPARATION | 20,000 | 3,740 | 2,000 | 14,260 |
| 32542700 | W HARDIN SEWER SEPARATION | 20,000 | 3,740 | 2,000 | 14,260 |
| 32549500 | HOWARD RUN DITCH CLEANING | 2,000 | - | 750 | 1,250 |
| 32552500 | 2015 DITCH MAINTENANCE | 25,000 | - | - | 25,000 |
| 32566300 | STORMWATER MGT PLAN MS4 | 142,970 | 119,753 | 2,500 | 20,717 |
| 32584300 | FOSTORIA AVE DRAINAGE | 405,000 | 29,292 | 300 | 375,408 |
| 32593600 | FOSTORIA AVE DRAINAGE PH 2 | 25,000 | 20,007 | 870 | 4,123 |
| 32840600 | 2014 STREET PREV MAINTENANCE | 350,000 | 347,846 | 2,132 | 22 |
| 32840700 | E SANDUSKY/EAST ST INTERSECT | 105,000 | 86,792 | 3,337 | 14,871 |
| 32840800 | LIMA/S WEST INTERSECTION | 20,000 | 9,810 | - | 10,190 |
| 32842100 | 2014 RESURFACING PROGRAM | 1,900,000 | 1,656,143 | 158,907 | 84,950 |
| 32842500 | BLANCHARD/6TH TRAN ALT PLAN | 25,000 | 9,500 | 1,000 | 14,500 |
| 32843300 | CITY CURBS RAMPS & WALKS | 198,000 | 137,477 | - | 60,523 |
| 32846100 | SANDUSKY/OSBORN INTERSECTION | 92,000 | 70,221 | 10,956 | 10,823 |
| 32846200 | ODOT RESURFACING FY 15 | 1,215,883 | 62,518 | 1,102,320 | 51,045 |
| 32847700 | TIFFIN AVE CURB REPLACEMENT | 935,000 | 9,743 | 826,998 | 98,260 |
| 32847900 | ODOT US 224 & SR 568 RESURFACING | 802,888 | 802,888 | - | - |
| 32850100 | 2015 RESURFACING PROGRAM | 1,400,000 | 3,507 | 1,349,687 | 46,807 |
| 32850200 | W SANDUSKY/S WEST INTERSECTION | 10,000 | - | 3,250 | 6,750 |
| 32850400 | W LINCOLN/S WEST INTERSECTION | 10,000 | - | 3,250 | 6,750 |
| 32850500 | CENTER/MCMANNESS INTERSECTION | 10,000 | - | 3,000 | 7,000 |
| 32850700 | 2015 STREET PREV MAINTENANCE | 400,000 | 86,761 | 226,530 | 86,709 |
| 32852700 | W SANDUSKY/WESTERN AVENUE | 190,000 | - | - | 190,000 |
| 32852800 | E SANDUSKY/BLANCHARD INTERSECTION | 20,000 | - | - | 20,000 |
| 32852900 | LIMA/WESTERN INTERSECIION | 50,000 | - | - | 50,000 |
| | SCM&R FUND PROJECTS | 9,211,741 | 4,206,836 | 3,703,945 | 1,300,960 |
| 35250600 | AIRPORT DRAINAGE IMPROVEMENTS | 10,000 | - | - | 10,000 |
| | AIRPORT FUND PROJECTS | 10,000 | - | - | 10,000 |

| PROJECT NUMBER | PROJECT NAME | TOTAL | TOTAL | TOTAL | CURRENTLY |
|------------------------------------|-----------------------------------|-----------------------------------|-------------------------------|----------------------------|-----------------------|
| | | APPROPRIATED INCEPTION TO DATE | EXPENSED INCEPTION TO DATE | PENDING PURCHASE ORDERS | AVAILABLE TO SPEND |
| 35602900 | WPC INFLUENT PUMPS | 335,000 | 26,509 | 49,045 | 259,446 |
| 35620900 | WPC BAR SCREENS FOR OXID DITCHES | 3,107,500 | 2,187,146 | 427,336 | 493,018 |
| 35621000 | WEST PARK SANITARY SEWER | 124,000 | 9,331 | 294 | 114,375 |
| 35641900 | BRANDMAN SEWER & CSO | 30,000 | 183 | 1,000 | 28,817 |
| 35649300 | I75 SANITARY SEWER RELOCATION | 10,000 | 2,786 | 675 | 6,539 |
| 35649900 | SUTTON/GREENDALE SANITARY REP | 210,000 | 167,809 | 18,715 | 23,476 |
| 35652300 | 2015 SANITARY SEWER LINING | 260,000 | 2,137 | 249,403 | 8,460 |
| 35652400 | 2015 SEWER CLEANING | 10,000 | - | - | 10,000 |
| 35653300 | 2015 CSO LTC PROGRAM | 50,000 | 31,412 | 475 | 18,113 |
| 35654000 | SEWER MAINT COLD STORAGE BLDG | 135,000 | - | 200 | 134,800 |
| 35654500 | WOODS AT HILLCREST S/L OVERSIZING | 11,342 | - | 11,342 | - |
| SEWER FUND PROJECTS | | 4,282,842 | 2,427,312 | 758,485 | 1,097,045 |
| 35710800 | WATERLINE EXT TO LANDFILL | 80,000 | 77,407 | - | 2,593 |
| 35714000 | WTP CLEARWELLS 1, 2 & 3 | 2,451,000 | 2,031,133 | 207,292 | 212,575 |
| 35730600 | CR 99 WATERLINE LOOP | 10,000 | 2,459 | - | 7,541 |
| 35731800 | WTP PAINT SCU 1 | 263,000 | 113,947 | 126,945 | 22,108 |
| 35741100 | SWEETWATER W/L REPLACEMENT | 20,000 | 5,963 | 200 | 13,837 |
| 35741200 | S CORY ST WATERLINE | 274,000 | 740 | 255,600 | 17,660 |
| 35741300 | W MELROSE WATERLINE | 135,000 | 76,137 | 8,545 | 50,318 |
| 35741400 | BLANCHARD RVR/STANFORD W/L | 25,000 | - | - | 25,000 |
| 35742900 | WTP WEATHERPROOFING/SEALING | 73,000 | 26,311 | 46,033 | 656 |
| 35747800 | RESERVOIR FORCE MAIN | 20,000 | 11,950 | - | 8,050 |
| 35749200 | E BIGELOW W/L REPLACEMENT | 75,000 | 69,319 | 3,400 | 2,281 |
| 35751100 | WTP EXTERIOR LIGHTING | 33,000 | - | 25,000 | 8,000 |
| 35751400 | WTP LAB UPGRADES | 43,000 | 26,000 | 13,100 | 3,900 |
| 35752000 | ELYRIA WATERLINE | 5,000 | - | - | 5,000 |
| 35752100 | BLAINE AVENUE WATERLINE | 5,000 | - | - | 5,000 |
| 35752200 | 2015 SMALL WATERLINES | 260,000 | - | - | 260,000 |
| 35753000 | WTP CHEMICAL BLDG FLOORS | 35,000 | - | - | 35,000 |
| 35753600 | LIMA AVENUE WATERLINE | 43,570 | - | 43,570 | - |
| 35753900 | NORTH WATER TOWER PAINTING | 10,000 | 1,500 | 200 | 8,300 |
| 35754100 | RAW WATERLINE/TRANSFER STATION | 50,000 | - | - | 50,000 |
| 35754400 | WOODS AT HILLCREST W/L OVERSIZING | 102,380 | - | 102,380 | - |
| WATER FUND PROJECTS | | 4,012,950 | 2,442,865 | 832,265 | 737,820 |
| 38813300 | 2011 SIDEWALK REPAIR PROGRAM | 1,000 | 466 | - | 534 |
| SPECIAL ASSESSMENT PROJECTS | | 1,000 | 466 | - | 534 |

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SNAPSHOT \$ FINANCIAL: GENERAL FUND
Revenues/Expenditures & Key Balances Snapshot as of :

2015
5/31/2015

| |
|---|
| GENERAL FUND REVENUES & EXPENSES |
|---|

| | | |
|--|----|--------------------------------|
| Prior Year Ending Cash Balance – Unappropriated | \$ | 10,416,074 |
| Revenue and Receipts Projection General Fund | \$ | 28,353,944 |
| Expenses Appropriated General Fund <i>(assumes \$0.00 returned by departments)</i> | \$ | <u>(30,190,804)</u> |
| OPERATIONAL SURPLUS/(DEFICIT) | | <u>(\$1,836,860.00)</u> |

PROJECTED UNENCUMBERED YEAR END GF CASH BALANCE **\$ 8,579,214**

| |
|---------------------------------|
| FINANCIAL POLICY AMOUNTS |
|---------------------------------|

| | Minimum | Proj. Balance | Over/(Short) |
|--|--------------|---------------|--------------|
| Minimum Reserve Balance GF (Resolution 002-2014 16.7% of Budget Expenses) | \$ 4,363,963 | \$ 8,579,214 | \$ 4,215,252 |
| GF Rainy Day Reserve Account #10000000-818002 (up to 5% prior year revenues) | \$ 1,000,000 | \$ 1,000,000 | \$ - |
| Self Insurance Fund #6060 | \$ 1,000,000 | \$ 874,032 | \$ (125,968) |

AMOUNT ABOVE FISCAL CAUTION ISSUE **\$ 6,172,689**

| | | |
|--|---------------|-----------------|
| MONITORING INTANGIBLE / ANTICIPATED ITEMS | LIKELY | POSSIBLE |
|--|---------------|-----------------|

GENERAL FUND

Revenue Differential + / (-)

Expense Differential + / (-)

Fund Subsidies + / (-)

Unbudgeted Projects

PROJECTED LIKELY YEAR END GF CASH BALANCE (excludes rainy day reserve) **2015** **\$ 8,579,214**

Findlay Fire Department
Monthly Activities Report - 2015
 Submitted By: Matthew Traver, Interim Fire Chief

| Fire Statistics | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|--|------------|------------|------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|
| Fires | 10 | 5 | 14 | 11 | 7 | | | | | | | |
| Assist Other Agency | 0 | 0 | 1 | 3 | 2 | | | | | | | |
| Emergency Medical Service (EMS) | 107 | 87 | 90 | 85 | 97 | | | | | | | |
| Car Accidents | 16 | 22 | 13 | 2 | 17 | | | | | | | |
| Rescues (Extrication, Water, Elevator) | 2 | 3 | 2 | 1 | 1 | | | | | | | |
| Hazmat | 14 | 6 | 15 | 11 | 21 | | | | | | | |
| Good Intent | 3 | 6 | 3 | 2 | 10 | | | | | | | |
| Burning Complaints | 1 | 0 | 5 | 15 | 15 | | | | | | | |
| False Alarms | 27 | 37 | 25 | 18 | 18 | | | | | | | |
| Totals | 180 | 166 | 168 | 148 | 188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Runs by District | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|-----------------------------|------------|------------|------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|
| Station 1 - (South Main St) | 61 | 56 | 63 | 60 | 58 | | | | | | | |
| Station 2 - (North Main St) | 51 | 40 | 40 | 28 | 46 | | | | | | | |
| Station 3 - (Tiffin Ave) | 28 | 39 | 24 | 24 | 42 | | | | | | | |
| Station 4 - (CR 236) | 40 | 31 | 41 | 36 | 42 | | | | | | | |
| Totals | 180 | 166 | 168 | 148 | 188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Firefighter Training (by hours) | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|----------|----------|----------|----------|----------|----------|----------|
| EMS Formal | 56 | 122 | 119 | 92 | 67 | | | | | | | |
| Fire Formal | 57 | 395 | 94 | 126 | 287 | | | | | | | |
| Fire Informal | 1425 | 1325 | 1437 | 1648 | 1485 | | | | | | | |
| Totals | 1538 | 1841 | 1650 | 1866 | 1839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Fire Prevention Bureau

| Construction | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|-------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|
| Code Interpretations | 8 | 30 | 15 | 8 | 13 | | | | | | | |
| Inspections | 2 | | 4 | 5 | 7 | | | | | | | |
| Plan Reviews | 11 | 24 | 13 | 14 | 26 | | | | | | | |
| System Acceptance Tests | | | 5 | 3 | | | | | | | | |
| Totals | 21 | 54 | 37 | 30 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Existing Structure - Additions | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|
| Code Interpretations | 16 | 19 | 15 | 21 | 18 | | | | | | | |
| Inspections | 7 | 1 | 4 | 4 | 6 | | | | | | | |
| Plan Reviews | 5 | 8 | 13 | 11 | 15 | | | | | | | |
| System Acceptance Tests | 3 | 7 | 5 | 1 | 2 | | | | | | | |
| Totals | 31 | 35 | 37 | 37 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Fire Investigations | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|
| Cause and Determination | | | | | | | | | | | | |
| Accidental | 4 | 4 | 3 | 2 | 2 | | | | | | | |
| Undetermined | 1 | | | 2 | 19 | | | | | | | |
| Incendiary | | | | 1 | 1 | | | | | | | |
| Fire Investigation Activities | | | | | | | | | | | | |
| Follow-up | 45 | 32 | 29 | 28 | | | | | | | | |
| Interviews | 47 | 31 | 31 | 32 | 12 | | | | | | | |
| Assists | 2 | | | 0 | | | | | | | | |
| Totals | 99 | 67 | 63 | 65 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Inspections | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|
| Assembly | 9 | 10 | 12 | 2 | 10 | | | | | | | |
| Business | 2 | 1 | 3 | 3 | 1 | | | | | | | |
| Education K-12 | | | 1 | | | | | | | | | |
| Education Pre-School | 1 | | | 1 | 2 | | | | | | | |
| Factory | | | 1 | 1 | 1 | | | | | | | |
| Mercantile | | | 2 | | 1 | | | | | | | |
| Hazardous | | | | | 1 | | | | | | | |
| Institutional | 2 | 1 | | 1 | | | | | | | | |
| Mercantile | 2 | | | | | | | | | | | |
| Residential | 1 | | | | | | | | | | | |
| Adoption / Foster Care | 1 | 2 | 1 | 2 | 4 | | | | | | | |
| Storage / Mixed Use | | 6 | | 2 | | | | | | | | |
| Utility Mobile Food Vendors | | | | | | | | | | | | |
| Utility Outbuildings | | | 1 | | | | | | | | | |
| Vacant Structures | 1 | | 2 | | | | | | | | | |
| Totals | 19 | 20 | 23 | 12 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Prevention | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|--------------------------------|------------|------------|-----------|------------|------------|----------|----------|----------|----------|----------|----------|----------|
| Code Interpretations | 15 | 31 | 12 | 20 | 14 | | | | | | | |
| Complaints | 5 | 23 | 22 | 6 | 14 | | | | | | | |
| Fireworks Exhibitions / Events | | | | | 2 | | | | | | | |
| Knox Box Consults/Maint. | 7 | 10 | 3 | 5 | 15 | | | | | | | |
| Other | 3 | 8 | 11 | 7 | 5 | | | | | | | |
| Fire Plan Updates | 2 | 5 | 5 | 3 | 2 | | | | | | | |
| Pre-Fire Plan | | | 3 | 1 | 1 | | | | | | | |
| Property Research | 5 | 7 | | 7 | 2 | | | | | | | |
| Safety Presentations | | | 4 | 3 | 20 | | | | | | | |
| Re-inspections | 103 | 71 | 25 | 59 | 40 | | | | | | | |
| Totals | 140 | 155 | 85 | 111 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Public Presentations | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|----------------------------|----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Station Tours | | | | | | | | | | | | |
| Truck Visits | | | | | | | | | | | | |
| Meetings Attended | 5 | 5 | 4 | 7 | 4 | | | | | | | |
| School / Seminars Attended | 1 | 9 | 6 | 5 | 3 | | | | | | | |
| Totals | 6 | 14 | 10 | 12 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

City of Findlay

Lydia Mihalik, Mayor

ENGINEERING DEPARTMENT
318 Dorney Plaza, Room 304 • Findlay, OH 45840
Phone: 419-424-7121 • Fax: 419-424-7120
www.findlayohio.com

Paul E. Schmelzer, P.E., P.S.
Service-Safety Director

June 8, 2015

Honorable City Council
Findlay, OH 45840

RE: ODOT FY16 Resurfacing (PID97385), Project No. 32847600

Dear Council Members:

The City is eligible for Federal Urban Allocation Funds administered through the Ohio Department of Transportation (ODOT). The above-referenced project is eligible for this type of funding. In 2014 and 2015, these funds were used for resurfacing, and we plan to use the funds for resurfacing again in 2016.

The project is estimated at \$582,400 with 80% being funded by ODOT and 20% from the City. The City's matching share is included in 2016 of the 5-year Capital Improvements Plan.

By copy of this letter, the Law Director is requested to prepare the necessary legislation that authorizes the Service-Safety Director to enter into the project agreement with ODOT.

Thank you for your consideration in this matter.

Sincerely,



Brian Thomas
City Engineer

pc: Paul Schmelzer, SSD
Don Rasmussen, Law Director



AUDITOR'S OFFICE

318 Dorney Plaza, Room 313
Findlay, OH 45840-3346
Telephone: 419-424-7101 • Fax: 419-424-7866
www.findlayohio.com

JIM STASCHIAK II
CITY AUDITOR

June 26, 2014

The Honorable Council
Findlay, Ohio

SUBJECT: Revenue Estimates for fiscal year 2016

Dear Council Members,

Ohio clearly defines a budgetary process which includes the requirement that municipalities prepare an annual tax budget by July 20th. The County Budget Commission has not required the filing of a complete tax budget for many years and requires the City of Findlay only to provide the attached 'Estimated Revenues' for submission to the Budget Commission for the next fiscal year.

No action will be required at this meeting. In order to meet the statutory requirements for the distribution of the local government money, this document should be formally accepted by council at the July 7th meeting, so it can then be filed with the County Auditor by no later than July 20.

A motion for acceptance of the revenue estimates will be needed during the meeting on July 7th. I have asked Ms. DeVore to schedule a public hearing before that meeting, notice of which must be published 10 days before the hearing.

Respectfully submitted,

A handwritten signature in blue ink that reads "Jim Staschiak II".

Jim Staschiak II
City Auditor

ESTIMATE OF REVENUES

CITY OF FINDLAY

EXHIBIT I

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

| DESCRIPTION (1) | CURRENT YEAR 2015 | BUDGET YEAR 2016 |
|--|-------------------------|------------------------|
| BALANCE, JANUARY 1 | \$10,416,074 | \$8,579,214 |
| REVENUES | | |
| Local Taxes | | |
| General Property Tax-Real Estate and Tangible Personal Property Tax | \$2,056,613 | \$2,056,613 |
| Other Local Taxes- | | |
| Hotel/Motel | \$590,000 | \$600,000 |
| Subtotal Local Taxes | \$2,646,613 | \$2,656,613 |
| Intergovernmental Revenues | | |
| State Shared Taxes & Permits | | |
| County LGF | \$402,270 | \$402,270 |
| Municipal LGF | \$105,000 | \$105,000 |
| Estate Tax | \$0 | \$0 |
| Cigarette Tax | \$1,850 | \$1,850 |
| License Tax | | |
| Liquor & Beer Permits | \$62,000 | \$62,000 |
| Gasoline Tax | | |
| Other State Shared Taxes & Permits | \$0 | \$0 |
| Subtotal State Shared Taxes & Permi | \$571,120 | \$571,120 |
| Fees for Services, Fines and Transfers | | |
| Cable Franchise Fees | \$234,000 | \$234,000 |
| General Interest Earnings | \$27,500 | \$27,500 |
| Income tax transfer | \$17,416,100 | \$17,687,400 |
| Municipal Court Fines and Fees | \$1,323,900 | \$1,353,900 |
| Health Department Fees | \$1,039,200 | \$0 |
| WORC Fees | \$100,200 | \$100,200 |
| Interdepartmental Charges | | |
| Auditor's office | \$340,258 | \$354,000 |
| Computer Services | \$309,006 | \$253,883 |
| Engineering | \$144,600 | \$144,600 |
| Recreation | \$842,350 | \$706,850 |
| Misc Fees for Services | \$1,648,947 | \$1,043,628 |
| Subtotal Fees, Fines, Transfers | \$23,426,061 | \$21,905,961 |
| TOTAL REVENUE | \$26,643,794 | \$25,133,694 |
| TOTAL REVENUE AND BALANCE | \$37,059,868 | \$33,712,908 |

1.1

THE CITY OF FINDLAY

Used for any fund receiving property tax revenue except General Fund

FUND NAME: POLICE PENSION

Exhibit II

FUND TYPE/CLASSIFICATION: GOVERNMENTAL/SPECIAL REVENUE

| DESCRIPTION (1) | CURRENT | BUDGET |
|------------------------|---------|--------|
| | YEAR | YEAR |
| | 2015 | 2016 |

REVENUE

| | | |
|--------------------------------------|------------------|------------------|
| Real Property Tax (0111) | \$248,238 | \$248,238 |
| St Dist Rollback Tax (0112) | | |
| St Dist Homestead Tax (0113) | | |
| Tang.Pers.Property Tax (0114) | | |
| Trailer Tax (0115) | | |
| TOTAL REVENUE | \$248,238 | \$248,238 |
| BALANCE, JANUARY 1 | \$0 | \$0 |
| 70780 TOTAL REVENUE & BALANCE | <u>\$248,238</u> | <u>\$248,238</u> |

FUND NAME: FIRE PENSION

Exhibit II

FUND TYPE/CLASSIFICATION: GOVERNMENTAL/SPECIAL REVENUE

| DESCRIPTION (1) | CURRENT | BUDGET |
|------------------------|---------|--------|
| | YEAR | YEAR |
| | 2015 | 2016 |

REVENUE

| | | |
|--------------------------------------|------------------|------------------|
| Real Property Tax (0111) | \$248,238 | \$248,238 |
| St Dist Rollback Tax (0112) | | |
| St Dist Homestead Tax (0113) | | |
| Tang.Pers.Property Tax (0114) | | |
| Trailer Tax (0115) | | |
| TOTAL REVENUE | \$248,238 | \$248,238 |
| BALANCE, JANUARY 1 | \$0 | \$0 |
| 70790 TOTAL REVENUE & BALANCE | <u>\$248,238</u> | <u>\$248,238</u> |

| FUND | ESTIMATED UNENCUMBERED BALANCE January 1 2016 | BUDGET YEAR ESTIMATED REVENUE 2016 | TOTAL BALANCE AND REVENUE |
|--|--|---|---------------------------------|
| List all funds individually unless reported on Exh. I or II | | | |

GOVERNMENTAL:

SPECIAL REVENUE

| | | | | |
|-----------------------------|-----------------------------|--------------|--------------|--------------|
| 20400 | SCM&R-Streets | \$261,842 | \$2,661,733 | \$2,923,575 |
| 20400 | SCM&R-Hiways | \$152,962 | \$143,170 | \$296,132 |
| 20420 | County Permissive | \$0 | \$0 | \$0 |
| 70470 | City Income Tax | 9,444,569.38 | \$22,873,300 | \$32,317,869 |
| 20600 | Law Enforcement Trust Fund | \$1 | \$0 | \$1 |
| 20650 | Drug Enforcement Trust Fund | \$0 | \$0 | \$0 |
| 20700 | I.D. Alcohol Treatment | \$287,611 | \$24,000 | \$311,611 |
| 20750 | Enforce/Education | \$6,474 | \$1,500 | \$7,974 |
| 20790 | Court Special Projects | \$25,944 | \$160,000 | \$185,944 |
| 20800 | Court Computerization Fund | \$46,556 | \$50,000 | \$96,556 |
| 20820 | Alcohol Monitoring | \$57,946 | \$45,000 | \$102,946 |
| 20850 | Computerized Legal Research | \$20,296 | \$0 | \$20,296 |
| 20830 | Mediation Services | \$61,695 | \$16,000 | \$77,695 |
| 20840 | Electronic Imaging | 52,049 | \$0 | \$52,049 |
| 20810 | Metrich Drug Law Enforce Fd | \$2,109 | \$0 | \$2,109 |
| 20900 | Severance Payout Reserve | \$926,072 | \$0 | \$926,072 |
| TOTAL SPECIAL REVENUE FUNDS | | \$11,346,125 | \$25,974,703 | \$37,320,828 |

DEBT SERVICE FUNDS

| | | | | |
|--------------------------|--------------|----------|-----------|-----------|
| 30100 | Debt Service | \$15,000 | \$873,742 | \$888,742 |
| 30900 | MPTIF - 236 | \$0 | \$49,500 | \$49,500 |
| TOTAL DEBT SERVICE FUNDS | | \$15,000 | \$923,242 | \$938,242 |

CAPITAL PROJECT FUNDS

| | | | | |
|------------------------|-------------------------------|-----------|----------|-----------|
| Capital Projects Fund | | \$0 | \$0 | \$0 |
| 40200 | Municipal Court Improve. Fund | \$105,310 | \$47,000 | \$152,310 |
| TOTAL CAPITAL PROJECTS | | \$105,310 | \$47,000 | \$152,310 |

SPECIAL ASSESSMENT FUNDS

| | | | | |
|--------------------------------|---------------------------------|---------|----------|----------|
| 80100 | Special Assessments-Pavements | \$0 | \$0 | \$0 |
| 80200 | Special Assessments-Walks | \$2,245 | \$0 | \$2,245 |
| 80300 | Special Assessments-Storm Sew | \$2,942 | \$21,906 | \$24,848 |
| 80400 | Special Assessments-San.Sewers | \$0 | \$0 | \$0 |
| 80500 | Special Assessments-Bldg.Demol. | \$0 | \$0 | \$0 |
| TOTAL SPECIAL ASSESSMENT FUNDS | | \$5,187 | \$21,906 | \$27,093 |

| FUND | ESTIMATED UNENCUMBERED BALANCE January 1 2016 | BUDGET YEAR ESTIMATED REVENUE 2016 | TOTAL BALANCE AND REVENUE |
|--|--|---|---------------------------------|
| List all funds individually unless reported on Exh. I or II | | | |

PROPRIETARY:

ENTERPRISE FUNDS

| | | | | |
|--------------|------------------------------|--------------|--------------|--------------|
| 50500 | Water Fund | \$8,988,944 | \$8,371,671 | \$17,360,615 |
| 50600 | Water Pol Cntrl (Sewer) Fund | \$14,363,647 | \$9,552,052 | \$23,915,699 |
| 50700 | Parking Fund | \$20,396 | \$107,200 | \$127,596 |
| 50800 | Swimming Pool Fund | \$4,822 | \$49,000 | \$53,822 |
| 50100 | Airport Operations | \$624,843 | \$1,057,090 | \$1,681,933 |
| | TOTAL ENTERPRISE FUNDS | \$24,002,652 | \$19,137,013 | \$43,139,665 |

INTERNAL SERVICE FUNDS

| | | | | |
|--------------|------------------------------|-----------|----------|-----------|
| 60300 | Central Stores | \$16,342 | \$15,000 | \$31,342 |
| 60500 | Workers Comp Retro Plan | \$0 | \$0 | \$0 |
| 60600 | Self Insurance | \$874,032 | \$500 | \$874,532 |
| | TOTAL INTERNAL SERVICE FUNDS | \$890,374 | \$15,500 | \$905,874 |

FIDUCIARY:

TRUST & AGENCY FUNDS

| | | | | |
|--------------|----------------------------|-------------|----------|-------------|
| 70860 | Cemetery Trust | \$1,344,827 | \$36,300 | \$1,381,127 |
| 70870 | Private Trust | \$157,178 | \$300 | \$157,478 |
| 70880 | Guaranteed Deposits | \$0 | \$0 | \$0 |
| | TOTAL TRUST & AGENCY FUNDS | \$1,502,005 | \$36,600 | \$1,538,605 |

| | | | | |
|--|---------------------------|--------------|--------------|--------------|
| | TOTAL FOR MEMORANDUM ONLY | \$37,866,653 | \$46,155,964 | \$84,022,617 |
|--|---------------------------|--------------|--------------|--------------|

**CITY OF FINDLAY
GENERAL OBLIGATION DEBT**

EXHIBIT IV

Budget Year 2016

| | | | | | | BUDGET YEAR | | |
|-------------------------------|---------------------------------|-------------|-------------------------------|---------------------------------|--|--|--|--------------------|
| PURPOSE OF BONDS AND NOTES | Date of Issue | Date Due | Ordinance or Resolution | Rate of Interest (Avg) | Amounts of Bonds and Notes Out- standing at beginning of budget year January 1 2016 | Amount Required | Amount Receivable | |
| | | | | | | for Principal and Interest January 1 to December 31 2016 | from Other Sources to Meet Debt Pmts January 1 to December 31 2016 | |
| INSIDE 10 MILL LIMIT | | | | | | | | |
| Long Term Bonds | 2014 Water Pump St Refunding | 2014 | 07/01 | 2013-42 | 0.96% | \$166,000 | \$167,594 | \$167,594 |
| | 2014 Water Sys Refunding | 2014 | 07/01 | 2013-42 | 0.96% | \$935,000 | \$318,976 | \$318,976 |
| | 2011 Water System '98 refunding | 2011 | 12/01 | 2011-64 | 1.95% | \$720,000 | \$249,040 | \$249,040 |
| | 2014 North Corridor Refunding | 2014 | 07/01 | 2013-42 | 0.96% | \$1,427,500 | \$731,204 | \$731,204 |
| | 2014 Fire Improv Refunding | 2014 | 07/01 | 2013-42 | 0.96% | \$196,500 | \$198,386 | \$198,386 |
| | CUBE, DIAMONDS, CR 236 Bond | 2008 | 07/01 | 2008-52 | 4.45% | \$6,535,000 | \$544,031 | \$544,031 |
| | Energy Bond Series 'A' | 2011 | 12/01 | 2011-36 | 2.96% | \$274,096 | \$73,668 | \$73,668 |
| | Energy Bond Series 'B' | 2011 | 12/01 | 2011-36 | 5.40% | \$518,005 | \$27,972 | \$27,972 |
| | Assessment Bonds Walks; Hnt Crk | 2012 | 12/02 | 2012-76 | 2.79% | \$140,000 | \$21,906 | \$21,906 |
| | 2014 WPC Bar Screens | 2014 | 07/01 | 2013-40 | 0.96% | \$1,085,000 | \$275,416 | \$275,416 |
| 2014 WTP Clearwell | 2014 | 07/01 | 2013-41 | 0.96% | \$1,605,000 | \$410,408 | \$410,408 | |
| TOTAL | | | | | | \$13,602,101 | \$3,018,602 | \$3,018,602 |

* If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.
If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from

ESTIMATE OF REVENUES
FOR SUBMISSION TO THE BUDGET COMMISSION

Hancock County
Budget Commission

City/Village of _____
Budget Year 2016

This document must be adopted by the Council or other legislative body on or before July 15, and must be submitted to the County Auditor on or before July 20th. Failure to comply may result in loss of Local Government and Local Government Revenue Assistance allocations.

To the Auditor of Hancock County:

The following revenue estimates for the budget year beginning January 1, 2016 has been adopted by the Council or other legislative body and is herewith submitted for consideration of the Budget Commission.

Signed _____

Date _____

ESTIMATE OF REVENUES
For Submission To Budget Commission

EXHIBIT I

City/Village of: _____

Date: _____

| PURPOSE | CURRENT YEAR 2015 | BUDGET YEAR 2016 |
|---|----------------------|---------------------|
| GENERAL FUND | | |
| Balance, January 1st | | |
| REVENUES: | | |
| Real Estate Tax | | |
| Personal Property Tax | | |
| Municipal Property Tax | | |
| Other Local Tax | | |
| Total Local Taxes | | |
| Intergovernmental Revenues (State Shared Taxes & Permits): | | |
| Local Government | | |
| Local Government Revenue Assistance | | |
| Estate Tax | | |
| Cigarette License Fees | | |
| Liquor and Beer Permit Fees | | |
| Gasoline Tax | | |
| Rollbacks (Homestead, 10%, 2.5% & PP) | | |
| Other State Shared Taxes and Permits | | |
| Federal Grants or Aid | | |
| State Grants or Aid | | |
| Other Grants or Aid | | |
| Total Intergovernmental Revenues | | |
| Other Revenue: | | |
| Fees/Charges for Services | | |
| Fines, Licenses and Permits | | |
| Miscellaneous Other Revenues | | |
| Total Other Revenues | | |
| Other Financing Sources: | | |
| Proceeds from Sale of Debt | | |
| Transfers | | |
| Advances | | |
| Other Sources | | |
| Total Other Financing Sources: | | |
| | | |
| | | |
| Total Revenue | | |
| | | |
| Total Balance and Revenue | | |

ESTIMATE OF REVENUES
For Submission To Budget Commission

EXHIBIT II

City/Village of: _____

Date: _____

| PURPOSE | CURRENT YEAR 2015 | BUDGET YEAR 2016 |
|----------------------------------|----------------------|---------------------|
| FUND NAME: | | |
| FUND TYPE/CLASSIFICATION: | | |
| Balance, January 1st | | |
| REVENUES: | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| Total Revenue | | |
| | | |
| Total Balance and Revenue | | |

| PURPOSE | CURRENT YEAR | BUDGET YEAR |
|----------------------------------|--------------|-------------|
| FUND NAME: | | |
| FUND TYPE/CLASSIFICATION: | | |
| Balance, January 1st | | |
| REVENUES: | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| Total Revenue | | |
| | | |
| Total Balance and Revenue | | |

Use for any fund receiving property tax revenue except the General Fund.
Reproduce as needed.

ESTIMATE OF REVENUES

For Submission To Budget Commission

EXHIBIT III

City/Village of: _____

Date: _____

| Fund No. | FUND NAME (List all funds individually unless reported on EXHIBIT I or EXHIBIT II) | Estimated Unencumbered Balance, January 1st | Budget Year Estimated Revenue | Total Balance and Revenue |
|--------------------------------------|---|---|----------------------------------|---------------------------|
| GOVERNMENTAL FUND TYPES | | | | |
| Special Revenue Funds | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Special Revenue Funds | | | | |
| Debt Service Funds | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Debt Service Funds | | | | |
| Capital Projects Funds | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Capital Projects Funds | | | | |
| Permanent Funds | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Permanent Funds | | | | |
| TOTAL GOVERNMENTAL FUND TYPES | | | | |

ESTIMATE OF REVENUES
For Submission To Budget Commission

EXHIBIT III

City/Village of: _____

Date: _____

| Fund No. | FUND NAME (List all funds individually unless reported on EXHIBIT I or EXHIBIT II) | Estimated Unencumbered Balance, January 1st | Budget Year Estimated Revenue | Total Balance and Revenue |
|--|---|---|-------------------------------|---------------------------|
| PROPRIETARY FUND TYPES | | | | |
| Enterprise Funds | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Enterprise Funds | | | | |
| Internal Service Funds | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Internal Service Funds | | | | |
| TOTAL PROPRIETARY FUND TYPES | | | | |
| FIDUCIARY FUND TYPES | | | | |
| Private Purpose Trust Funds | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Private Purpose Trust Funds | | | | |
| Investment Trust Funds | | | | |
| | | | | |
| | | | | |
| Total Investment Trust Funds | | | | |
| Agency Funds | | | | |
| | | | | |
| | | | | |
| Total Agency Funds | | | | |
| TOTAL FIDUCIARY FUND TYPES | | | | |
| TOTAL FOR MEMORANDUM ONLY | | | | |

City of Findlay

Lydia Mihalik, Mayor

N.E.A.T. DEPARTMENT
Neighborhood Enhancement and Abatement Team
318 Dorney Plaza, Room 304 • Findlay, OH 45840
Phone: 419-424-7466
www.findlayohio.com

June 9, 2015

City Council
City of Findlay, Ohio

RE: Departmental Activity

This report will serve as a summary of activities for the Neighborhood Enhancement and Abatement Team (NEAT) during the month of May, 2015.

Dilapidated Structures

8 cases year to date
14 cases pending

Weeds

113 cases year to date
65 cases pending

Junk on Premises

69 cases year to date
150 cases pending

Junk/Abandoned Vehicles

54 cases year to date
83 cases pending

Minor Maintenance

3 cases year to date
6 cases pending

Miscellaneous

9 cases year to date
4 cases pending

Overgrowth

3 cases year to date
3 cases pending

Right of Way Issues

0 cases year to date
1 case pending

Sidewalks

273 cases year to date
0 cases pending

Trash

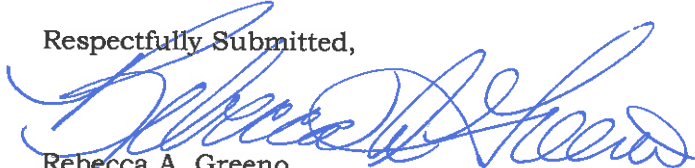
44 cases year to date
22 cases pending

The Neighborhood Enhancement and Abatement Team received 180 new cases during the month, of which 33 were invalid. Of the 147 valid issues reported, 103 properties were involved with 28 of the owners being non-residents. Neat personnel closed 77 cases during the month of May and continue to work diligently on the 348 cases that remained active at the end of the month.

NEAT personnel continue to work with the Executive committee of Backyard Mission Trip to assist in getting projects completed. The tonnage collected by the Landfill was 124.93 tons along with 203 tires removed through this project. The dumpsters provided by the City for the general population removed an additional 25.72 tons of debris from the community.

Please contact NEAT personnel at any time if there are concerns. The staff is dedicated to prompt response to issues that are brought to the attention of the department and works conscientiously with property owners and tenants to achieve compliance. The team appreciates the cooperative spirit of the administration and City Council which aids in the betterment of our community.

Respectfully Submitted,



Rebecca A. Greeno
N.E.A.T.



TREASURER'S OFFICE

318 Dorney Plaza, Room 313
Findlay, OH 45840-3346
Telephone: 419-424-7107 • Fax: 419-424-7866
www.findlayohio.com

SUSAN JO HITE
CITY TREASURER

Treasurer's Reconciliation for May 31, 2015

TREASURER

| | |
|-----------------------------|---------------------|
| Fifth Third Initial Balance | 5,446,712.30 |
| - Withdrawals () | (6,798,016.13) |
| + Deposits | 5,541,908.19 |
| <u>Ending Balance</u> | <u>4,190,604.36</u> |

| | |
|-------------------------|--------------|
| - Outstanding checks () | (516,107.25) |
| Deposit in Transit | |

| | |
|-----------------------|--|
| Bank Adjustment | |
| May Outstanding error | |

| | |
|---------------------------------|---------------------|
| <u>Treasurer's Checking Bal</u> | <u>3,674,497.11</u> |
|---------------------------------|---------------------|

| | |
|-----------------------|---------------|
| Investment Principal | 53,757,275.93 |
| Accrued Bond Interest | 447.22 |

| | |
|---|----------------------|
| Treasurer's Total Cash and Investments | 57,432,220.26 |
|---|----------------------|

AUDITOR

| | |
|-------------------------------|---------------------|
| Auditor's Checking Bal | 3,674,497.11 |
|-------------------------------|---------------------|

| | |
|---|----------------------|
| Auditor's Total Cash and Investments | 57,432,220.26 |
|---|----------------------|

Respectfully submitted,

Susan Jo Hite
Treasurer

Board of Zoning Appeals

May 14, 2015

Members present: Chairman, Phil Rooney; Sharon Rooney; Douglas Warren; George McAfee.

The meeting was called to order at 6:04 p.m. by Mr. Rooney. Mr. Rooney introduced the members to the audience and the general rules were reviewed.

Case # 53222-BA-15 (310 Third Street) was reviewed by Todd Richard, City of Findlay:

Filed by Peggy Jo Ferrell, regarding 310 Third Street. The applicant is seeking a variance from section 1161.01.1.C2 of the City of Findlay Zoning Ordinance, which limits the size of an accessory building to 900 square feet in area. The applicant has proposed to construct an accessory building 1200 square feet in area.

This code has been modified to its present language and seems to address most requests for sizeable accessory buildings. There is no hardship to allow a larger building than 900 square feet in area. Additional storage area can be created with a supplemental shed or other accessory building. Two photographs were shown to the Board.

Patrick McKinnis, tenant, was speaking on behalf of the owner and was sworn in. His mother owns the property. An old carriage house was removed. He has 4 cars that he would like to have sheltered. There has been some vandalism and he does not want cars parked on the street. He will be meeting all of the other standards. He wants to keep everything under one roof and have the appearance of just one building. His proposed lot coverage is only 25%. He thinks there is more harmony with one building.

Mr. Warren asked if a 40 x 22 ½ foot building would work? It would give the width he needs for the cars.

Mr. Richard stated that a typical parking space is 18 feet in depth.

Heidi Quorion, 1119 Maple Avenue, was sworn in. She just moved to this property. She is concerned with the size of the building. She wants to know what the building will be used for. She wanted to know if there will be an A/C unit. It will be three feet from her fence. Noise is a concern depending on what type of activity will occur. This building will block her view.

Mr. McKinnis responded that it will only be a garage and have no A/C unit. He may have a wood burner. He is currently renting a storage unit and needs the space.

Ms. Quorion asked if there were any statistics on devaluing the property if the variance is granted.

No one on the Board was aware of any statistic.

Mrs. Rooney asked why a wood burner was needed.

Mr. McKinnis said he may maintain his vehicles or do some other hobby activity in the building.

There was no other testimony offered.

Mr. Warren made a motion to deny the request because there are alternatives.

Mr. McAfee seconded the motion.

The motion to deny the request passed 4-0.

Case # 53232-BA-15 (1119 Tarra oaks Drive) was resented by Mr. Richard.

This case was filed by Mathew and Rebecca Evans. The applicants are seeking a variance from section 1161.03B1 of the City of Findlay Zoning Ordinance. This section prohibits fences in the front yard that exceed 4 feet in height and are less than 50% open. The applicant has proposed a solid, 6 foot high fence in the front yard.

This is a corner lot with a front yard to the north and east. The lot is very shallow (109 foot depth) and was once part of a Planned Unit Development. An above ground swimming pool was installed in 2013 and the applicants want to provide some privacy with a fence.

The pool was installed in its present location because of the limits of the lot depth and the desire to keep the pool away from windows and doors at the rear of the dwelling. The request has some validity, however, we would prefer that it be moved back slightly to lessen the severity of the encroachment but still have space to the pool for maintenance and access and still provide the desired privacy.

Mr. Evans, 1119 Tarra Oaks Drive was sworn in. He has some landscaping and wants to keep the fence in line with it. He wants to contain his dog and wants security. Mr. Evans mentioned he has an interest in buying the vacant property to the west.

Mrs. Rooney asked that the fence requirements for pools be clarified and Mr. Richard explained the code requirements.

Mr. McAfee had more questions regarding the requirements and Mr. Richard further clarified how fences are treated in front yard areas.

Mr. Richard stated that the house and pool were only required to have a 20 foot setback from the north lot line.

There was some discussion and Mr. Evans proposed that the fence be allowed to meet the north building line. He was asking for the maximum amount of space for his variance request, but he would be satisfied if the fence could meet the same setback as the current building line.

Mr. Rooney made a motion to grant the variance provided the fence be placed equal to the building line of the dwelling on the north side and that a zoning permit be obtained within 60 days.

Mrs. Rooney seconded the motion.

The motion to grant the variance passed 4-0.

Mr. Warren made a motion made a motion to approve the April 2015 minutes and Mr. Rooney seconded the motion.

The motion to approve the April 2015 minutes passed 4-0.

The meeting was adjourned.



Chairman



Secretary

COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **APPROPRIATIONS COMMITTEE** to whom was referred a request to discuss appropriating funds for sediment removal at the dam at Riverside Park.

We recommend \$12,000 toward the Project

~~A/E~~ *R. Ronald Macken*

Aye Nay

Tom Klein
Tom Klein

Aye Nay

Robert J. Nichols
Robert Nichols

APPROPRIATIONS COMMITTEE

Aye Nay

Grant Russel
Grant Russel

DATE: June 9, 2015

Aye Nay

Anne Spence
Anne Spence

LEGISLATION X

Aye Nay

Randy VanDyne
Randy VanDyne



Blanchard River Watershed Partnership
P.O. Box 1237
Findlay, OH. 45839-1237
brwp1237@gmail.com

Tim Brugeman, President
419.422.5724

Phil Martin, Coordinator
419.422.6487

June 9, 2015

Dear City of Findlay Council,

The Blanchard River Watershed Partnership (BRWP) applied for a \$15,000 grant from Freshwater Futures to do the Assessment Study this past March. The BRWP didn't receive the grant. The only other source of grant money doesn't offer their grant until this September. This grant would not allow the Assessment Study to be completed during this summer and fall. This would prevent the pursuing of grant money later in 2015. The projected cost for the removal is between 1.0 - 1.2 million dollars.

There is approximately 100,000 yd³ of sediment and debris behind the dam covering nearly 12 acres of surface area. The sediment has collected to the point that the aquatic habitat has been greatly impaired. In addition, the recreational use of the area for fishing and canoeing has been greatly hindered. The back-up source for the City of Findlay drinking water is located in this area and has been compromised. The source of the sediment has been run-off over the years from mainly agricultural land located upstream. As you may be aware, a second sediment island started to appear in the summer of 2014.

The coordinator has mentioned the project to the Hancock County Commissioners. The BRWP is hoping that Commissioners will be willing to give \$5,000 towards the Assessment Study. The remaining \$10,000 would be supplied by the City of Findlay.

Sincerely yours,

Tim Brugeman,

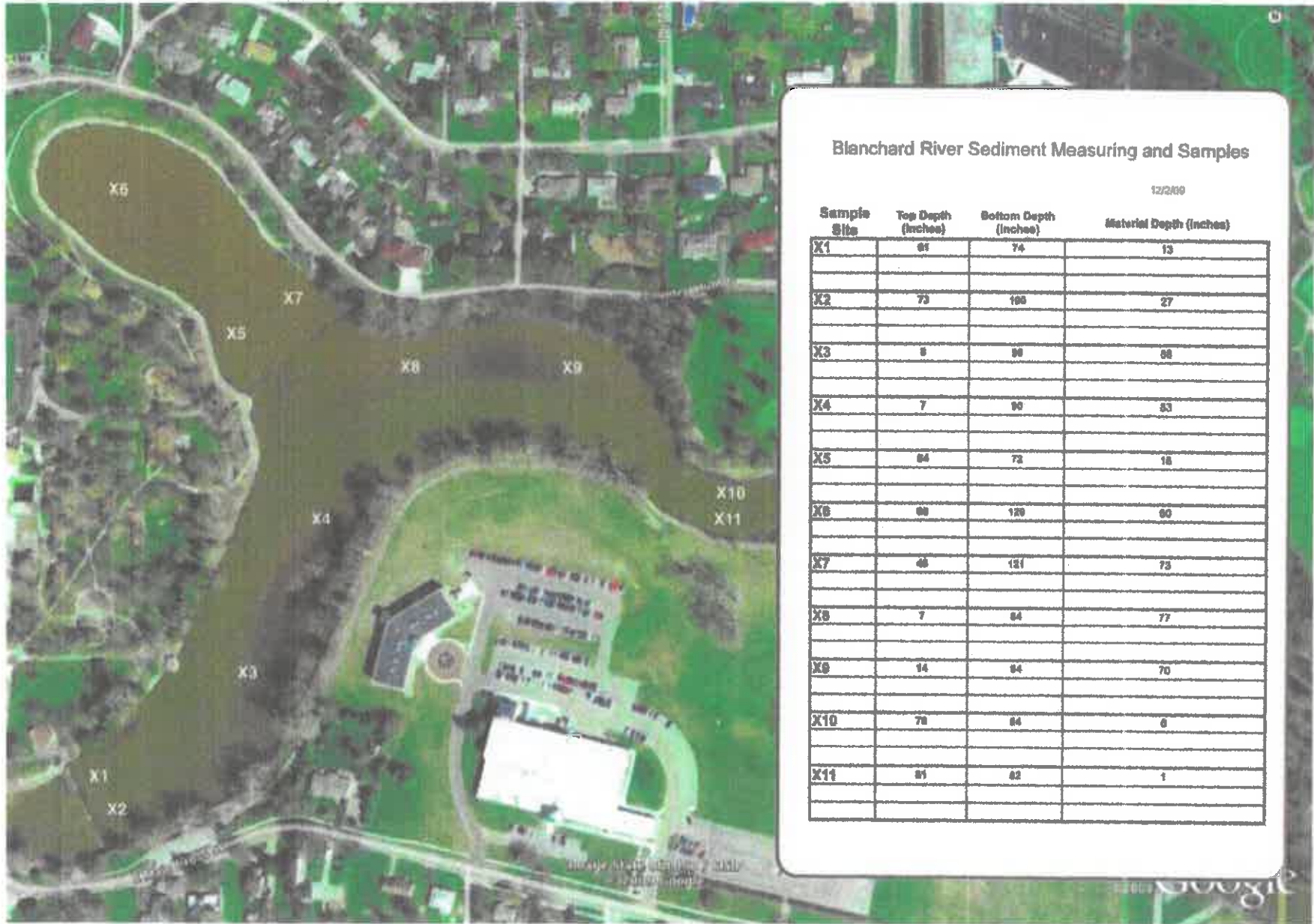
A handwritten signature in blue ink that reads 'Tim Brugeman'.

President, BRWP

Phil Martin,

Watershed Coordinator

Figure 7.3 - Problem Area 3 Riverside Dam and area behind



Fact Sheet for Riverside Dam

Old Reservoir Area:

- covers 4.05 acres or 176,607 ft² (Hancock Auditor)
- average depth of organic matter (based on Streamside Systems sampling) 4-5 feet
- estimated cubic yards of organics (176,607 ft² X 4.5 ft. (depth) = 794,732 ft³ / 27 ft³/yd³ = 29,435 yd³ of organics.

Area Behind Dam (except for Old Reservoir)

- covers 11.08 acres or 482,589 ft² (Hancock Auditor)
- average depth of bedload sediment (based on Streamside Systems sampling) 4-5 feet
- estimated cubic yards of bedload (482,589 ft² X 4.5 ft. (depth) = 2,171,651 ft³ / 27 ft³/yd³ = 80,432 yd³ of bedload sediment.

Figure 7.4 Riverside Dam area



Old Reservoir Area



Main Channel behind Riverside Dam (except old reservoir)

Office of the Mayor

Lydia L. Mihalik

318 Dorney Plaza, Room 310

Findlay, OH 45840

Telephone: 419-424-7137 • Fax: 419-424-7245

www.findlayohio.com

February 27, 2015

To Whom It May Concern:

This letter is to support the Blanchard River Watershed Partnership (BRWP) and its coordinator, Phil Martin. Mr. Martin is working on a grant for a project on how to best remove sediment that has accumulated behind our local Riverside Dam.

The sediment has been a source of contention for some time, and I am excited about the opportunity to investigate the best way to remove it.

The City of Findlay's primary source of water is obtained by two large above ground reservoirs located 4 1/2 miles southeast of town. The secondary source for water is located at Riverside Park where a valve chamber is located behind the dam which would then allow water to enter into the Water Treatment Plant, if necessary.

It is unknown how much water this secondary source could supply to the Water Treatment Plant in its current state. Any type of sediment removal could only increase the capacity that would be required. This would be a benefit to the citizens of Findlay should there be an event that this source would be needed.

This secondary source has never been used over the past thirty years at least. However, it is vital to the City of Findlay that this secondary source of water be operational to its fullest capacity.

Thank you for your consideration.

Sincerely,



Lydia L. Mihalik
Mayor



Ohio Department of Natural Resources

RAJIV R. KASCH, GOVERNOR

JAMES ZEHRINGER, DIRECTOR

*Division of Wildlife
Scott Zody, Chief
952 Lima Avenue
Findlay, OH 45840*

Freshwater Futures
P.O. Box 2479
Petoskey, MI 49770

10 February 2015

To Whom It May Concern:

I am writing to provide support for the Blanchard River Watershed Partnerships' grant application to study the sediment removal behind the Riverside Dam in Findlay Ohio. The extensive sedimentation upstream of this dam has rendered approximately 10 acres of stream habitat useless for native fish populations, and also significantly reduces the water quality in this stream section. This assessment study will be needed to determine how best to remove the approximately 110,000 yd³ of sediment to help restore the aquatic habitat in this stream reach.

Sincerely,

A handwritten signature in blue ink that reads "Michael Wilkerson".

Michael Wilkerson
Fish Biologist Supervisor
ODNR-Division of Wildlife
952-A Lima Ave.
Findlay, OH 45840
419.429.8375

WATER TREATMENT FACILITY

110 N. BLANCHARD STREET FINDLAY, OHIO 45840-5806
TELEPHONE (419) 424-7193
FAX (419) 424-7892

JEFF NEWCOMER
SUPERINTENDENT
e-mail: jnewcomer@findlayohio.com

BRETT YOUNG
SUPERVISOR
e-mail: bdyoung@findlayohio.com

February 9, 2015

To Whom It May Concern,

This letter is in support of the Blanchard River Watershed Partnership (BRWP) and its coordinator, Phil Martin. Mr. Martin is working on the grant for an assessment on how to best remove sediment that has accumulated behind the Riverside Dam.

The City of Findlay's primary source of water is obtained by two large above ground reservoirs located 4 ½ miles Southeast of town. The secondary source for water is located at Riverside Park where a valve chamber is located behind the dam which would then allow water to enter into the Water Treatment Plant if necessary.

It is an unknown how much water this secondary source could supply to the Water Treatment Plant in its current state. Any type of sediment removal could only increase the capacity that would be required. This would be a benefit to the citizens of Findlay should there be an event that this source would be needed.

This secondary source has never been used in my thirty plus years of experience with the plant. However, it is vital to the City of Findlay that this secondary source of water be operational to its fullest capacity.

If you have any questions or concerns please feel free to contact me.

Thank you,



Jeff Newcomer
Superintendent
City of Findlay
Water Treatment Plant
110 N. Blanchard St.
Findlay, OH 45840



Hancock Park District

1424 East Main Cross Street • Findlay, OH 45840-7006
419-425-PARK (7275) • 419-423-5811 Fax

Email: hpdparks@hancockparks.com
Web Site: www.hancockparks.com

February 11, 2015

Mr. Phil Martin
Watershed Coordinator
Blanchard River Watershed Partnership, Inc.
P.O. Box 1237
Findlay, Ohio 45840

Dear Mr. Martin:

I understand that the Blanchard River Watershed Partnership is applying for a grant that would enable an assessment on how best to remove sediment from behind the Riverside Dam. I certainly support an assessment of that kind.

On November 12, 2014, the Board of Park Commissioners approved a Strategic and Comprehensive Plan for Programs, Parks, and Recreational Facilities. One of the focus areas is the Blanchard River Greenway, which has four components. One of the components is a Blanchard River Action Plan.

The Blanchard River Action Plan states: *"Promoting an increase in canoe and kayak traffic downstream from Blanchard River Nature Preserve to Blanchard Landing would boost the Blanchard River's reputation as an outdoor recreation resource and magnet for nature lovers and outdoor recreation enthusiasts, thus drawing visitation locally and from throughout the region."* Recommendations include designating a section of the Blanchard River as a State Water Trail, improving river access with more functional facilities, and expanding watercraft inventory and float trip opportunities.

It is apparent to me that sedimentation has occurred over several years. I would think that removing it would improve boating opportunities – not just in terms of the Zonta Landing Boat Rental that operates in the area, but also the many float trips that use that section of the river. After having spent time on the river in 2014 in an effort to complete an assessment for the Water Trail Application and to plan for river recreation in 2015 and beyond, the level of sedimentation does hinder the navigability of watercraft. I can only imagine that it will get worse over time.

I am interested in learning what you find out about the feasibility of such an endeavor. Good luck with the grant application.

Sincerely,

Gary E. Pruitt, CPRP
Director
Hancock Park District



COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **APPROPRIATIONS COMMITTEE** to whom was referred a request from the Service-Safety Director to discuss an appropriation of funds for the Fostoria Avenue Drainage (Phase I) Project No. 32584300.

FROM: Stormwater Fund \$ 721,000.00
TO: Fostoria Avenue Drainage (Phase I) Project #32584300 \$ 721,000.00

We recommend *APPROVAL OF ABOVE*

AYE

Aye Nay *R. Ronald Monday*
Tom Klein
Tom Klein

Aye Nay *Robert J. Nichols*
Robert Nichols

Aye Nay *Grant C. Russel*
Grant Russel

Aye Nay *Anne Spence*
Anne Spence

Aye Nay *Randy VanDyne*
Randy VanDyne

APPROPRIATIONS COMMITTEE

DATE: June 9, 2015

LEGISLATION _____

MOVED

COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **APPROPRIATIONS COMMITTEE** to whom was referred a request to discuss the salaries for elected officials. The Ad Hoc Committee met on this subject on March 18, 2015, March 31, 2015, May 6, 2015, and May 27, 2015. It was referred to the Appropriations Committee by City Council during the June 2, 2015 regular session City Council meeting.

The May 27, 2015 recommended:

1. Mayor: restoring base salary of \$69,500 with a 2% increase per year in 2016, 2017, 2018, and 2019.

Auditor: base salary of \$69,418 with a 2% increase per year in 2016, 2017, 2018, and 2019.

Law Director: restore base salary to \$106,451 (Law Director salary in 2011) with a 2% increase per year in 2016, 2017, 2018, and 2019.

2. Continue discussion on Citizen Compensation Commission.

We recommend *APPROVAL OF ABOVE*

Aye

Aye Nay

P. Ronald Monahan
Tom Klein
Tom Klein

Aye Nay

Robert Nichols
Robert Nichols

APPROPRIATIONS COMMITTEE

Aye Nay

Grant Russel
Grant Russel

DATE: June 9, 2015

Aye Nay

Anne Spence
Anne Spence

LEGISLATION _____

Aye Nay

Randy VanDyne
Randy VanDyne

Findlay City Council Ad-hoc Committee on Elected Officials Compensation (addendum)

Mayor:

| | Base Salary | Percentage Increase | Increase Amount |
|--------------------------------|-------------|---------------------|-----------------|
| 2015 | \$ 68,110 | | |
| 2016 | \$ 70,890 | 2% | \$ 2,780.00 |
| 2017 | \$ 72,308 | 2% | \$ 1,417.80 |
| 2018 | \$ 73,754 | 2% | \$ 1,446.16 |
| 2019 | \$ 75,229 | 2% | \$ 1,475.08 |
| Total Increase Over Four Years | | | \$ 19,740.79 |

Note:

2016 salary is calculated on a base salary of \$69,500 + 2%. \$69,500 represents the Mayor's base salary prior to Mayor Mihalik's voluntarily two percent salary reduction in 2012.

Auditor:

| | Base Salary | Percentage Increase | Increase Amount |
|--------------------------------|-------------|---------------------|-----------------|
| 2015 | \$ 69,418 | | |
| 2016 | \$ 70,806 | 2% | \$ 1,388.36 |
| 2017 | \$ 72,222 | 2% | \$ 1,416.13 |
| 2018 | \$ 73,667 | 2% | \$ 1,444.45 |
| 2019 | \$ 75,140 | 2% | \$ 1,473.34 |
| Total Increase Over Four Years | | | \$ 14,164.06 |

Law Director:

| | <u>Base Salary</u> | <u>Percentage Increase</u> | <u>Increase Amount</u> |
|---------------------------------------|--------------------|----------------------------|------------------------|
| 2015 | \$ 100,312 | | |
| 2016 | \$ 108,580 | 2% | \$ 8,268.02 |
| 2017 | \$ 110,752 | 2% | \$ 2,171.60 |
| 2018 | \$ 112,967 | 2% | \$ 2,215.03 |
| 2019 | \$ 115,226 | 2% | \$ 2,259.33 |
| Total Increase Over Four Years | | | \$ 46,276.28 |

Note:

2016 salary is calculated on a base salary of \$106,451 + 2%. \$106,451 represents the base salary paid to the Law Director in 2011 prior to a \$6,139 salary reduction implemented prior to Law Director Rasmussen's first term in office.

City Council:

The committee recommends no change of salary in 2016-2017.

Four Year Budget Impact of Proposal:

| | <u>Mayor</u> | <u>Auditor</u> | <u>Law Director</u> | <u>City Council</u> | |
|------|------------------|------------------|---------------------|---------------------|------------------|
| 2016 | \$ 2,780 | \$ 1,388 | \$ 8,268 | \$ - | \$ 12,437 |
| 2017 | \$ 4,198 | \$ 2,804 | \$ 10,440 | \$ - | \$ 17,442 |
| 2018 | \$ 5,644 | \$ 4,249 | \$ 12,655 | \$ - | \$ 22,548 |
| 2019 | \$ 7,119 | \$ 5,722 | \$ 14,914 | \$ - | \$ 27,755 |
| | \$ 19,741 | \$ 14,164 | \$ 46,276 | \$ - | \$ 80,182 |

COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **APPROPRIATIONS COMMITTEE** to whom was referred a request from the Service-Safety Director to discuss appropriating funds for radio upgrades at the Water Treatment Plant.

| | | |
|-------|---------------------------------------|--------------|
| FROM: | Water Fund | \$ 25,000.00 |
| TO: | Water Treatment Plant #25050000-other | \$ 25,000.00 |

We recommend *Approval of the REQUEST*

Aye *R. Ronald Monby*

Aye Nay *Tom Klein*
Tom Klein

Aye Nay *Robert J. Nichols*
Robert Nichols

Aye Nay *Grant Russel*
Grant Russel

Aye Nay *Anne Spence*
Anne Spence

Aye Nay *Randy VanDyne*
Randy VanDyne

APPROPRIATIONS COMMITTEE

DATE: June 9, 2015

LEGISLATION *X*

2nd

COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **APPROPRIATIONS COMMITTEE** to whom was referred a request from the Service-Safety Director to discuss the Fire Chief severance payout.

We recommend ~~cannot~~ be paid \$10,360.60 pursuant to
COC 124.39 SECTION B from GENERAL
Fund to FIRE PERSONEL

Aye Nay R. Ronald Monday
R. Ronald Monday, Chairman

Aye Nay Tom Klein
Tom Klein

Aye Nay Robert Nichols
Robert Nichols

Aye Nay Grant Russel
Grant Russel

Aye Nay ABSENT
Anne Spence

2 NO Aye Nay Randy VanDyne
Randy VanDyne

APPROPRIATIONS COMMITTEE

DATE: June 9, 2015

LEGISLATION _____

COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **PLANNING & ZONING COMMITTEE** to whom was referred a request to rezone 101 Shinkle Street from R-2 Single Family Medium Density to M-1 Multi-Family Medium Density.

We recommend

ATTENDING:

CHRISTIAN SNOKE

REZONE AS R-4 PER CITY PLANNING
COMMISSION

PUBLIC HEARING:

Aye Nay Grant Russel SECOND
Grant Russel, Chairman

Aye Nay John Harrington MOTION

Aye Nay Jim Niemeyer

Aye Nay Tom Shindlecker ABSENT

Aye Nay Randy VanDyne

PLANNING & ZONING COMMITTEE

LEGISLATION: _____

DATED: June 11, 2015

COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **PLANNING & ZONING COMMITTEE** to whom was referred a request to rezone 810 North Cory Street from R-2 Single Family to R-4 Two Family.

We recommend

Approve AS REQUESTED

PUBLIC HEARING:

Aye Nay *Grant Russel*
Grant Russel, Chairman

Aye Nay *[Signature]*
John Harrington

Aye Nay *Jim Niemeyer*
Jim Niemeyer

Aye Nay *ABSENT*
Tom Shindledecker

Aye Nay *[Signature]* MOTION
Randy VanDyne

PLANNING & ZONING COMMITTEE

LEGISLATION: _____

DATED: June 11, 2015

COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **PLANNING & ZONING COMMITTEE** to whom was referred a request from Myreon Cobb, University of Findlay, to vacate the east-west alley between Lots 3244 and 3278 in the Scott Addition to the City of Findlay from North Main Street to the first north-south alley east of Main Street.

We recommend

APPROVE AS REQUESTED

PUBLIC HEARING:

Grant Russel

Aye Nay Grant Russel, Chairman

Jim Niemeyer *SECOND*
Andy Douglas *JIM NIEMEYER*

Aye Nay Andy Douglas

PLANNING & ZONING COMMITTEE

John Harrington *NOTION*

Aye Nay John Harrington

LEGISLATION: _____

ABSENT

Aye Nay Tom Shindlecker

DATED: June 11, 2015

ABSTAIN *D*

Aye Nay Randy VanDyne

**FINDLAY CITY COUNCIL
CARRY-OVER LEGISLATION
June 16, 2015**

RESOLUTION NO. 014-2015 (*Ranzau/Jaqua annexation II resolution of services*)

second reading

A RESOLUTION STATING WHAT SERVICES THE CITY OF FINDLAY, OHIO, WILL PROVIDE TO THE TERRITORY PROPOSED TO BE ANNEXED TO THE CITY OF FINDLAY, OHIO, SITUATED IN MARION TOWNSHIP, COUNTY OF HANCOCK, STATE OF OHIO, AND SITUATED IN THE NORTHEAST FOURTH (1/4) OF SECTION 6, T1N, R11E, A TRACT OF LAND CONSISTING OF 28.651 ACRES OF LAND, MORE OR LESS (REFERRED TO AS RANZAU/JAQUA ANNEXATION II).

ORDINANCE NO. 2015-040 (*706 Main Cross St rezone*)

third reading

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 706 WEST MAIN CROSS STREET REZONE) WHICH PREVIOUSLY WAS ZONED "R-3 SINGLE FAMILY HIGH DENSITY" TO "M-1 MULTI-FAMILY MEDIUM DENSITY".

ORDINANCE NO. 2015-041 (*1769 Romick Pkwy rezone*)

third reading

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 1769 ROMICK PARKWAY REZONE) WHICH PREVIOUSLY WAS ZONED "I-1 LIGHT INDUSTRIAL" TO "C-2 COMMERCIAL".

ORDINANCE NO. 2015-042 (*Cord St vacation*)

third reading

AN ORDINANCE VACATING A CERTAIN STREET (HEREINAFTER REFERED TO AS CORD STREET VACATION) IN THE CITY OF FINDLAY, OHIO.

ORDINANCE NO. 2015-043 (*Fostoria Avenue Drainage (Phase I), Project 325843*)

third reading

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2015-045 (*water service termination*)

third reading

AN ORDINANCE ENACTING NEW CODIFIED SECTIONS 521.011, 521.012, AND 521.013 FOR THE CITY OF FINDLAY, OHIO.

ORDINANCE NO. 2015-046 (*Ranzau/Jaqua annexation II rezoning*)

second reading

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY ZONING THE FOLLOWING DESCRIBED PROPERTY AS I-1 LIGHT INDUSTRIAL DISTRICT (HEREINAFTER REFERED TO AS THE RANZAU/JAQUA ANNEXATION II).

ORDINANCE NO. 2015-047 (*Ranzau/Jaqua annexation II accept & approve*)

second reading

AN ORDINANCE ACCEPTING AND APPROVING AN APPLICATION FOR ANNEXATION OF TERRITORY SITUATED IN THE TOWNSHIP OF MARION, COUNTY OF HANCOCK, STATE OF OHIO, AND SITUATED IN THE NORTHEAST FOURTH (1/4) OF SECTION 6, T1N, R11E, A TRACT OF LAND CONSISTING OF 28.651 ACRES OF LAND, MORE OR LESS AND FURTHER DESCRIBED HEREIN, AND TO PETITION THE COUNTY COMMISSIONERS TO ALTER THE BOUNDARIES IN ACCORDANCE WITH SECTION 503.07 (HEREINAFTER REFERED TO AS THE RANZAU/JAQUA ANNEXATION II), AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2015-048 (*annual bids & contracts*)

second reading

AN ORDINANCE AUTHORIZING THE SERVICE-SAFETY DIRECTOR OF THE CITY OF FINDLAY, OHIO, TO ADVERTISE FOR BIDS AND ENTER INTO CONTRACTS, WITH OPTION YEARS, FOR THE PURCHASE OF THE MATERIALS, CHEMICALS, AND SERVICE AGREEMENTS NEEDED BY THE VARIOUS DEPARTMENTS OF THE CITY OF FINDLAY, OHIO COMMENCING JANUARY 1, 2016, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2015-049 (*donations; WTP radio upgrade*)

second reading

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2015-050 (*rail road crossing signalization upgrades – Western Ave/Lima Ave*)

second reading

AN ORDINANCE AUTHORIZING THE SERVICE-SAFETY DIRECTOR OF THE CITY OF FINDLAY TO ENTER INTO AN AGREEMENT WITH THE STATE OF OHIO, OHIO RAIL DEVELOPMENT COMMISSION (ORDC) FOR RAIL CROSSING SIGNALIZATION IMPROVEMENTS AT WESTERN AVENUE/LIMA AVENUE, PROJECT NO. 32852900.

ORDINANCE NO. 2015-052 (*gas aggregation program renewal*)

second reading

AN ORDINANCE AUTHORIZING ALL ACTIONS NECESSARY TO SUPPORT THE CONTINUATION OF A GOVERNMENTAL NATURAL GAS AGGREGATION PROGRAM WITH OPT-OUT PROVISIONS PURSUANT TO SECTION 4929.26, OHIO REVISED CODE, DIRECTING THE MAYOR TO EXECUTE A SUPPLY AGREEMENT WITH VOLUNTEER ENERGY SERVICES, INC. TO CONTINUE A NATURAL GAS AGGREGATION PROGRAM BEYOND NOVEMBER 2015 WHEN THE CURRENT SUPPLY AGREEMENT ENDS, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2015-053 (*BWC group retrospective rating program*)

second reading

AN ORDINANCE AUTHORIZING THE AUDITOR OF THE CITY OF FINDLAY, OHIO TO ENROLL THE CITY OF FINDLAY IN THE BUREAU OF WORKER'S COMPENSATION (BWC) GROUP RETROSPECTIVE RATING PLAN, AND DECLARING AN EMERGENCY.

City of Findlay

Office of the Director of Law

318 Dorney Plaza, Room 310
Findlay, OH 45840
Telephone: 419-429-7338 • Fax: 419-424-7245

Donald J. Rasmussen
Director of Law

JUNE 16, 2015

THE FOLLOWING IS THE NEW LEGISLATION TO BE PRESENTED TO THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO, AT THE TUESDAY, JUNE 16, 2015 MEETING.

RESOLUTIONS

015-2015 A RESOLUTION AUTHORIZING THE SERVICE-SAFETY DIRECTOR OF THE CITY OF FINDLAY TO ENTER INTO AN AGREEMENT OR AGREEMENTS WITH THE OHIO DEPARTMENT OF TRANSPORTATION (ODOT) AUTHORIZING THE USE OF FEDERAL URBAN ALLOCATION FUNDS FOR THE STREET RESURFACING PID97385 - PROJECT NO. 32847600, AND DECLARING AN EMERGENCY.

ORDINANCES

- 2015-054 AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 101 SHINKLE STREET REZONE) WHICH PREVIOUSLY WAS ZONED "R-2 SINGLE FAMILY MEDIUM DENSITY" TO "R-4 TWO FAMILY".
- 2015-055 AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 810 NORTH CORY STREET REZONE) WHICH PREVIOUSLY WAS ZONED "R-2 SINGLE FAMILY" TO "R-4 TWO FAMILY".
- 2015-056 AN ORDINANCE VACATING A CERTAIN STREET (HEREINAFTER REFERED TO AS UNIVERSITY OF FINDLAY 1315 AND 1319 NORTH MAIN STREET VACATION) IN THE CITY OF FINDLAY, OHIO.
- 2015-057 AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.
- 2015-058 AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

RESOLUTION NO. 015-2015

A RESOLUTION AUTHORIZING THE SERVICE-SAFETY DIRECTOR OF THE CITY OF FINDLAY TO ENTER INTO AN AGREEMENT OR AGREEMENTS WITH THE OHIO DEPARTMENT OF TRANSPORTATION (ODOT) AUTHORIZING THE USE OF FEDERAL URBAN ALLOCATION FUNDS FOR THE STREET RESURFACING PID97385 - PROJECT NO. 32847600, AND DECLARING AN EMERGENCY.

WHEREAS, The Engineer has requested Council to authorize the use of Federal Urban Allocation Funds for the improvements of Street Resurfacing PID97385 – Project No. 32847600, and;

WHEREAS, Council hereby authorizes the Service-Safety Director of the City of Findlay, Ohio to enter into agreement or agreements with the Ohio Department of Transportation authorizing the use of said funds for said project.

BE IT RESOLVED by the Council of the City of Findlay, State of Ohio, two-thirds (2/3) of all members elected or appointed thereto concurring:

SECTION 1: That the Service-Safety Director of the City of Findlay, Ohio be and he is hereby authorized to enter into an agreement or agreements with the Ohio Department of Transportation authorizing and allocating the use of Federal Urban Allocation Funds for the improvements of Street Resurfacing PID97385 – Project No. 32847600.

SECTION 2: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the inhabitants of the City of Findlay, Ohio, and for the further reason it is immediately necessary to make said transfer so that said project may proceed on an expedited basis.

WHEREFORE, this Resolution shall take effect and be in force from and after its passage and approval by the Mayor.

PRESIDENT OF COUNCIL

MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____

ORDINANCE NO. 2015-054

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 101 SHINKLE STREET REZONE) WHICH PREVIOUSLY WAS ZONED "R-2 SINGLE FAMILY MEDIUM DENSITY" TO "R-4 TWO FAMILY".

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio:

SECTION 1: That the following described property:

Situated in the City of Findlay, County of Hancock, State of Ohio, and being Lot No. 17433 in the Shinkle Subdivision.

SECTION 2: That said property above described herein be and the same is hereby rezoned from R-2 Single Family Medium Density to R-4 Two Family.

SECTION 3: That from and after the effective date of this ordinance, said property above described herein shall be subject to R-4 Two Family regulations.

SECTION 4: This Ordinance shall be in full force and effect from and after the earliest period provided by law.

PRESIDENT OF COUNCIL

MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____

ORDINANCE NO. 2015-055

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 810 NORTH CORY STREET REZONE) WHICH PREVIOUSLY WAS ZONED "R-2 SINGLE FAMILY" TO "R-4 TWO FAMILY".

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio:

SECTION 1: That the following described property:

Situated in the City of Findlay, County of Hancock, State of Ohio, and being a part of Lot 1307 in the Taylor and Halls Addition to the City of Findlay, Ohio.

SECTION 2: That said property above described herein be and the same is hereby rezoned from R-2 Single Family to R-4 Two Family.

SECTION 3: That from and after the effective date of this ordinance, said property above described herein shall be subject to R-4 Two Family regulations.

SECTION 4: This Ordinance shall be in full force and effect from and after the earliest period provided by law.

PRESIDENT OF COUNCIL

MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____

ORDINANCE NO. 2015-056

AN ORDINANCE VACATING A CERTAIN STREET (HEREINAFTER REFERED TO AS UNIVERSITY OF FINDLAY 1315 AND 1319 NORTH MAIN STREET VACATION) IN THE CITY OF FINDLAY, OHIO.

WHEREAS, a petition has been presented to Council requesting that a portion of Main Street be vacated as set forth herein, and;

WHEREAS, Council upon approval and recommendation of such vacation by the Planning Commission of the City of Findlay, Ohio, is satisfied that it will not be detrimental to the general interest and ought to be made.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Findlay, State of Ohio:

SECTION 1: That the following described street be and the same is hereby vacated:

Situated in the City of Findlay, County of Hancock and State of Ohio and being a part of the Scott Addition to the City of Findlay:

Being east-west alley between Lots 3244 and 3278 in the Scott Addition to the City of Findlay, from North Main Street to the first north-south alley east of Main Street.

SECTION 2: That the aforesaid vacation is hereby made subject to the preservation of the public utilities right-of-way, in accordance with the provisions of Ohio Revised Code Section 723.041 including an easement is reserved for all sanitary and/or storm sewer lines in said vacated right-of-way.

SECTION 3: That this Ordinance shall be in full force and effect from and after the earliest period provided by law.

PRESIDENT OF COUNCIL

MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____
CITY COUNCIL, FINDLAY, OHIO 45840

ORDINANCE NO. 2015-057

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio, two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That the following sums be and the same are hereby appropriated:

| | | |
|-------|--|--------------|
| FROM: | Capital Improvements | \$ 10,000.00 |
| TO: | Blanchard River Sediment Removal #31954800 | \$ 10,000.00 |

SECTION 2: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the inhabitants of the City of Findlay, Ohio, and for the further reason it is immediately necessary to appropriate said funds so that funds may be used to remove sediment from the dam at Riverside Park,

WHEREFORE, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PRESIDENT OF COUNCIL

MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____

ORDINANCE NO. 2015-058

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio, two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That the following sums be and the same are hereby appropriated:

| | | |
|-------|---------------------------|--------------|
| FROM: | General Fund | \$ 10,360.60 |
| TO: | Fire Department #21014000 | \$ 10,360.60 |

SECTION 2: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the inhabitants of the City of Findlay, Ohio, and for the further reason it is immediately necessary to appropriate said funds so that a retirement settlement for 2015 may be paid,

WHEREFORE, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PRESIDENT OF COUNCIL

MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____