FINDLAY CITY COUNCIL MEETING AGENDA

REGULAR SESSION

SEPTEMBER 17, 2019

COUNCIL CHAMBERS

ROLL CALL of 2018-2019 Councilmembers

ACCEPTANCE/CHANGES TO PREVIOUS CITY COUNCIL MEETING MINUTES:

Acceptance or changes to the September 3, 2019 Regular Session City Council meeting minutes.

ADD-ON/REPLACEMENT/REMOVAL FROM THE AGENDA: none

PROCLAMATIONS: none

RECOGNITION/RETIREMENT RESOLUTIONS: none

PETITIONS: none

ORAL COMMUNICATIONS:

U.S. Census Cheryl Kellogg – 2020 Census

WRITTEN COMMUNICATIONS: none

REPORTS OF MUNICIPAL OFFICERS AND MUNICIPAL DEPARTMENTS:

City Income Tax Monthly Collection Report – August 2019.

Findlay Police Department Activities Report – August 2019.

Findlay Municipal Court Activities Report – August 2019.

Chief of Police Dunbar – PD donation from Hancock County 911 Fund

The Police Department received a check from Dale Shaheen from the Hancock County 911 Fund in the amount of two thousand four hundred two dollars and eighty-two cents (\$2,402.82) for reimbursement for CAD monitors in the Dispatch Center. Legislation to appropriate funds is requested. Ordinance No. 2019-084 was created.

FROM: General Fund (Hancock County 911 Fund) \$ 2,402.82

TO: Police Dispatch #21015000-other \$ 2,402.82

Findlay Fire Department Activities Report – August 2019.

Treasurer's Reconciliation Report – August 2019.

City Auditor Staschiak – summary financial reports

A set of summary financial reports for the prior month follows including:

- Summary of Year-To-Date Information as of August 31, 2019
- Open Projects Report as of August 31, 2019
- Cash & Investments as of August 31, 2019
- Financial Snapshot for General Fund as of August 31, 2019

Mayor Muryn – Fire Department training facility

As part of the City's strategic planning process at the end of last year, the Fire Department identified a need for a training facility. Over the past year, Chief Eberle has put a lot of thought into how this facility would benefit not only the first responders in Findlay, but also those in the County. The Fire Department and the Administration have developed a plan to make live fire, simulated house fires, confined space, and other types of training more available to the Fire Department staff. Mayor Muryn will discuss this concept during the Capital Funding conversation.

COMMITTEE REPORTS:

The **PLANNING & ZONING COMMITTEE** to whom was referred a request from Nickolas Asset IVI, LLC to rezone 0 Speedway Drive (Lot 8 and 9 in the North End Commerce Park 1st Addition) from C2 General Commercial District to I1 Light Industrial.

We recommend to approve the request as submitted. Ordinance No. 2019-082 was created.

The **PLANNING & ZONING COMMITTEE** to whom was referred a request from Alan Killion to rezone 640 Davis Street from R2 Single Family, Medium Density to R4 Duplex/Triplex.

We recommend to approve as requested. Ordinance No. 2019-083 was created.

LEGISLATION:

RESOLUTIONS:

RESOLUTION NO. 021-2019 (no PO) requires three (3) readings

third reading

A RESOLUTION APPROVING THE EXPENDITURES MADE BY THE AUDITORS OFFICE ON THE ATTACHED LIST OF VOUCHERS WHICH EITHER EXCEED THE PURCHASE ORDER OR WERE INCURRED WITHOUT A PURCHASE ORDER EXCEEDING THE STATUTORY LIMIT OF THREE THOUSAND DOLLARS (\$3000.00) ALL IN ACCORDANCE WITH OHIO REVISED CODE 5705.41(D).

RESOLUTION NO. 022-2019 (no PO) requires three (3) readings

second reading

A RESOLUTION APPROVING THE EXPENDITURES MADE BY THE AUDITORS OFFICE ON THE ATTACHED LIST OF VOUCHERS WHICH EITHER EXCEED THE PURCHASE ORDER OR WERE INCURRED WITHOUT A PURCHASE ORDER EXCEEDING THE STATUTORY LIMIT OF THREE THOUSAND DOLLARS (\$3000.00) ALL IN ACCORDANCE WITH OHIO REVISED CODE 5705.41(D).

ORDINANCES:

ORDINANCE NO. 2019-051 (Utility Billing software) requires three (3) readings

third reading – tabled after third reading on 8/6/19

AN ORDINANCE AUTHORIZING THE DIRECTOR OF PUBLIC SERVICE OF THE CITY OF FINDLAY, OHIO, TO ENTER INTO A CONTRACT OR CONTRACTS WITH MUNI-LINK FOR THE UPDATING OF THE CITY OF FINDLAY'S UTILITY BILLING DEPARTMENT'S SOFTWARE, APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-069 (726 S Blanchard St rezone) requires three (3) readings third reading

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 726 S BLANCHARD STREET REZONE) WHICH PREVIOUSLY WAS ZONED "C1 LOCAL COMMERCIAL" TO R4 DUPLEX/TRIPLEX.

ORDINANCE NO. 2019-071 (mid-year budget appropriations) requires three (3) readings second reading

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-072 (amend Income Tax Section 194.013) requires three (3) readings second reading

AN ORDINANCE AMENDING SECTION 194.013 OF CHAPTER 194 OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO.

ORDINANCE NO. 2019-073 (amend Income Tax Section 194.07) requires three (3) readings second reading

AN ORDINANCE AMENDING SECTION 194.07 OF CHAPTER 194 OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO.

ORDINANCE NO. 2019-076 (Blanchard River Greenway Extension 2 (Design) requires three (3) readings second reading

AN ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-077 (CR 180 Drainage Plan) requires three (3) readings second reading

AN ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-080 (Lime Hauling for Water Treatment) requires three (3) readings second reading

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-081 (payroll deductions for City employees) requires three (3) readings *first reading*

AN ORDINANCE AUTHORIZING THE AUDITOR TO MAKE PAYROLL DEDUCTIONS FOR THOSE EMPLOYEES WHO HAVE ELECTED TO ENROLL IN THE HEALTH SAVINGS ACCOUNT (HSA) PLAN AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-082 (Speedway Dr rezone) requires three (3) readings

first reading

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS SPEEWAY DRIVE REZONE) WHICH PREVIOUSLY WAS ZONED "C2 GENERAL COMMERCIAL DISTRICT" TO I1 LIGHT INDUSTRIAL.

ORDINANCE NO. 2019-083 (640 Davis St rezone) requires three (3) readings

first reading

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 640 DAVIS STREET REZONE) WHICH PREVIOUSLY WAS ZONED "R2 SINGLE FAMILY, MEDIUM DENSITY" TO "R4 DUPLEX/TRIPLEX".

ORDINANCE NO. 2019-084 (PD donation from Hancock County 911 Fund) requires three (3) readings first reading

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-085 (add new Chapter 331.45 – distracted driving) requires three (3) readings *first reading*

AN ORDINANCE AMENDING TITLE FIVE, CHAPTER 331 OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY ENTITLED "OPERATION GENERALLY" TO DEFINE AND PROHIBIT CERTAIN VIOLATIONS COMMITTED WHILE DRIVING DISTRACTED.

UNFINISHED BUSINESS:
OLD BUSINESS
NEW BUSINESS

City of Findlay Income Tax Department

Post Office Box 862 Findlay, Ohio 45839-0862 318 Dorney Plaza, Municipal Building Room 115 Telephone: 419-424-7133 • Fax: 419-424-7410 findlayohio.com/incometax

Christina Muryn Mayor

Andrew Thomas Tax Administrator

Monthly Collection Report to Findlay Council

August 2019

Total collections for August 2019: \$1,546,093.51

	2019 <u>Year-to-date</u>	2018 <u>Year-to-date</u>	<u>Variance</u>
Withholders	13,058,722.35	12,835,814.63	222,907.72
Individuals	2,161,200.24	1,961,161.24	200,039.00
Businesses	2,557,424.02	1,940,763.42	616,660.60
Totals ·	17,777,346.61	16,737,739.29	1,039,607.32
			6.21%

Actual & Estimated Past-due Taxes

Total	3,326,305.12
Businesses	153,960.99
Individuals	2,558,865.02
Withholders	613,479.11

Actual and Projected Revenue

	2019 Actual <u>Year-to-date</u>	Percentage of Projection <u>Collected</u>	Amount to Meet <u>Projection</u>	Percentage to Meet <u>Projection</u>	2019 Projected <u>Year End</u>
Withholders	13,058,722.35	67.62%	6,254,077.65	32.38%	19,312,800.00
Individuals	2,161,200.24	76.23%	673,799.76	23.77%	2,835,000.00
Businesses	2,557,424.02	73.07%	942,575.98	26.93%	3,500,000.00
Totals	17,777,346.61	69.31%	7,870,453.39	30.69%	25,647,800.00

Refunds Paid

	Month-to-date Quantity	Year-to-date <u>Quantity</u>	Month-to-date <u>Amount</u>	Year-to-date <u>Amount</u>
Withholders	12	30	13,135.82	15,355.57
Individuals	17	729	5,781.27	282,901.21
Businesses	18	85	22,288.95	70,307.37
Totals	47	844	41,206.04	368,564.15

Transfers of Overpayments

	Month-to-date Quantity	Year-to-date Quantity	Month-to-date <u>Amount</u>	Year-to-date <u>Amount</u>
Withholders	1	6	47.36	735.10
Individuals	19	854	4,168.10	192,830.39
Businesses	40	467	50,608.21	318,728.29
Totals	60	1,327	54,823.67	512,293.78

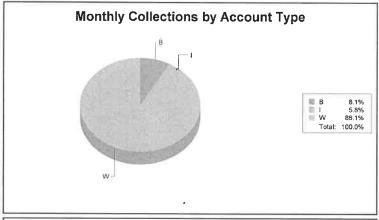
Andrew Thomas, Administrator

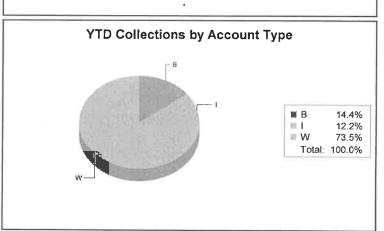
Findlay Income Tax Department Monthly Collections Report

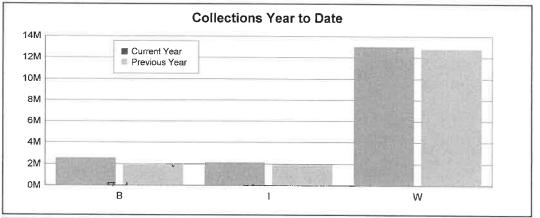
Tuesday, September 3, 2019 10:04:22AM

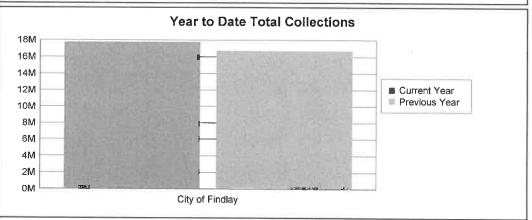
For Period August 1, 2019 through August 31, 2019 City of Findlay

Account Type	Monthly Total	2019 Year to Date	2018 Year to Date	Increase (Decrease)	% Change	2019 Month to Date	Previous Year(s) Month to Date
w	1,331,239.99	13,058,722.35	12,835,814.63	222,907.72	1.74	1,325,593,50	5,646.49
I	89,461.40	2,161,200.24	1,961,161.24	200,039.00	10.20	24,185.59	65,275.81
В	125,392.12	2,557,424.02	1,940,763.42	616,660.60	31.77	25,565.16	99,826.96
Totals:	1,546,093.51	17,777,346.61	16,737,739.29	1,039,607.32	6.21	1,375,344.25	170,749.26









2019 Withholding	January	February	March	<u>April</u>	May	<u>June</u>	July	August	September	October	November	<u>December</u>	Year-to-Date
2019 Total	60,242.52	1,345,034.34	1,517,417.84	2,005,456,04	2,120,879.87	4 545 774 20	4 407 077 05	1 005 500 50					
2018 Total	1,557,724.20	78,607.11	12,986,44	20,317.66	745.95	1,515,774.23 1,454.58	1,467,877.85	1,325,593.50					11,358,276.19
2017 Total	921.09	3,972.99	(3,666.73)	129.68	46.87	972.66	329.51	866.85					1,673,032.30
2016 Total	875.37	2.494.21	(5,000.75)	1,153,36	54.36		361.03	1,474.87					4,212.46
2015 Total	-	3,236,75		1,590,34		-	565.72	1,974.10					7,117.12
2014 Total	_	0,200.70	1,425.90	2.644.42	8	-	146.60	227.20					5,200.89
2013 Total	_	-	1,397.02	2,044,42	1,064.91	-	-	825.37 256.53					4,895.69
			1,007.02		1,004.51	-	-	200.03					2,718.46
2010-2012 Total	85.00	585.27	55	112.50	1.064.90	_	_	(178,43)					
2010-2012 at 1 percent	68.00	468.22	_	90.00	851.92		_	(142.74)					1,669.24
2010-2012 at .25 percent	17.00	117.05	_	22.50	212.98	_	_	(35.69)	-	~	-	-	1,335.39
					212.00			(55.65)	1.0	-	-	-	333.85
2009 & Prior at 1 percent	400.00	50.00	200.00	250,00	150.00	100.00	250.00	200.00					4 000 00
2012 & Prior at 1 percent	468.00	518.22	200.00	340.00	1.001.92	100.00	250.00	57.26	4				1,600.00 2,935.39
Prev Yr MTD Check	1,560,005.66	88,946.33	12,342.63	26,197.96	3,126.99	2,527.24	1,652.86	5,646.49	18	_	-	-	2,935.39 1,700,446.16
Total Category Check	1,620,248.18	1,433,980.67	1,529,760.47	2,031,654.00	2,124,006.86	1,518,301.47	1,469,530,71	1,331,239.99				-	13,058,722,35
All Years at 1% Check	1,620,231.18	1,433,863.62	1,529,760.47	2,031,631.50	2,123,793.88	1,518,301.47	1,469,530.71	1,331,275.68				-	13,058,388.50
													15,000,366.50
<u>Individual</u>													
2019 Total	397.57	14,025.21	34,940.16	193,367.64	17,976.50	134,550.88	22,606.34	24,185.59					442,049,89
2018 Total	150,855.48	54,394.62	170,096.06	809,094.46	43,097.65	18,614.00	16,459.53	19,948.84					1,282,560.64
2017 Total	11,366.37	15,552,62	15,717.84	20,564.20	8,206.74	8,575.61	10,965.09	12,827.96					103.776.43
2016 Total	12,036.17	16,083.58	11,886.69	17,088.63	11,479,13	10,966.89	6,512.39	13,237.92					99,291,40
2015 Total	11,557.73	12,752.18	8,847.56	12,299.30	10,381.50	6,305.24	4,592.40	3,561.54					70.297.45
2014 Total	12,385.09	8,420.87	9,507.76	9,846.59	5,602.24	3,862.20	3,876.77	3,303.65					56,805,17
2013 Total	8,083.72	7,982.45	4,206.82	2,724.63	3,429.44	3,907.18	4,204.59	2,617.43					37,156.26
													01,100.20
2010-2012 Total	14,403.97	8,081.88	12,484.76	3,772.56	4,097.76	9,024.34	5,809.88	9,549.79					67,224.94
2010-2012 at 1 percent	11,523.18	6,465.50	9,987.81	3,018.05	3,278.21	7,219.47	4,647.90	7,639.83	-	_	-	-	53,779.95
2010-2012 at .25 percent	2,880.79	1,616.38	2,496.95	754.51	819.55	1,804.87	1,161.98	1,909.96	-	-	-	29	13,444.99
2009 & Prior at 1 percent	935.36	144.03	142.70	60.00	173.22	300.32	E9 75	200.00					
2012 & Prior at 1 percent	12,458.54	6,609.53	10,130,51	3.078.05	3.451.43	7,519.79	53.75	228.68					2,038.06
Prev Yr MTD Check	221,623.89	123,412,23	232,890,19	875,450.37	86,467.68	61,555.78	4,701.65 52,474.40	7,868.51	-	-	~	-	55,818.01
·Total Category Check	222,021.46	137,437.44	267,830.35	1,068,818.01	104,444.18	196,106.66		65,275.81	-	-	=1	~	1,719,150.35
All Years at 1% Check	219,140,67	135,821.06	265,333.40	1,068,063.50	103,624.63	194,301,79	75,080.74 73,918,76	89,461.40 87.551.44	-	-	*	-	2,161,200.24
	2.0,. 10.01	100,021.00	200,000.40	1,000,000,0	100,024.03	194,301.79	13,310.16	07,100,144	-	-	-	-	2,147,755.25

.

2019 Business	January	February	March	<u>April</u>	<u>May</u>	<u>June</u>	July	<u>August</u>	September	October	November	December	Year-to-Date
2019 Total	3,074.00	22,193,00	55,888,12	177.080.37	14,138.18	137.367.97	15,179.26	25,565,16					
2018 Total	26,551.00	497,016.21	58,965.88	281,477.86	507.099.37	84,461.27	487,578.36	54,994.64					450,486.06
2017 Total	28,353.89	911.00	1.236.62	5,651.00	=	8.094.91	586.88	41,098.79					1,998,144.59
2016 Total	(2,236.96)	871.95	906.50	6,260.00		20.00	899.53	2.049.32					85,933.09
2015 Total	622.09	3,291.34	1,831.00	4.831.00		20.00	10.00	1,176.00					8,770.34
2014 Total	10.00	-,	1,438.00	1,001.00	-		187.50	470.71					11,761.43
2013 Total	(424.75)	75.00	75.00	_	75.00		107.50	470,71					2,106.21
	(70.00		10.00		-	-					(199.75)
2010-2012 Total	10.00	_	-	50.00	-	176.00	40.00	37.50					040.50
2010-2012 at 1 percent	8.00	퓜	2	40.00	_	140.80	32.00	30.00					313.50
2010-2012 at .25 percent	2.00	1.5	-	10.00	-	35.20	8.00	7.50	-	=		-	250.80
							5.50	7.50			-	-	62.70
2009 & Prior at 1 percent		1.0	108.55	-	-	_	4.1	_					108.55
2012 & Prior at 1 percent	8.00	9	108.55	40.00	-	140.80	32.00	30.00	_	_		20	359.35
Prev Yr MTD Check	52,885.27	502,165.50	64,561.55	298,269.86	507,174.37	92,752.18	489,302.27	99.826.96	_	~		-	2,106,937.96
Total Category Check	55,959.27	524,358.50	120,449,67	475,350.23	521,312.55	230,120.15	504,481,53	125,392,12	_				2,557,424.02
All Years at 1% Check	55,957.27	524,358.50	120,449.67	475,340.23	521,312.55	230,084.95	504,473.53	125,384.62	-	-	_	_	2,557,361,32
								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					2,007,001.02
<u>Totals</u>													
2019 Total	63,714.09	1,381,252.55	1,608,246.12	2,375,904.05	2,152,994.55	1,787,693.08	1,505,663,45	1,375,344.25	-	2	-	-:	12,250,812,14
2018 Total	1,735,130.68	630,017.94	242,048.38	1,110,889.98	550,942.97	104,529.85	504,367.40	75,810.33	-		_	-	4,953.737.53
2017 Total	40,641.35	20,436.61	13,287.73	26,344.88	8,253.61	17,643.18	11,913.00	55,401.62	-	-	-		193,921,98
2016 Total	10,674.58	19,449.74	12,793.19	24,501.99	11,533.49	10,986.89	7,977.64	17,261.34	-	_	-	=	115,178.86
2015 Total	12,179.82	19,280.27	10,678.56	18,720.64	10,381.50	6,305.24	4,749.00	4,964.74	_	_	_	25	87.259.77
2014 Total	12,395.09	8,420.87	12,371.66	12,491.01	5,602.24	3,862.20	4,064.27	4,599.73	_	_	_		63,807.07
2013 Total	7,658.97	8,057.45	5,678.84	2,724.63	4,569.35	3,907.18	4,204.59	2,873.96	-	_	_	-	39,674.97
													05,014.01
2010-2012 Total	14,498.97	8,667.15	12,484.76	3,935.06	5,162.66	9,200.34	5,849.88	9,408.86	-	-		-	69,207.68
2010-2012 at 1 percent	11,599.18	6,933.72	9,987.81	3,148.05	4,130.13	7,360.27	4,679.90	7,527.09	-	-	- 6	_	55,366,14
2010-2012 at .25 percent	2,899.79	1,733.43	2,496.95	787.01	1,032.53	1,840.07	1,169.98	1,881.77	-	-	2	-	13,841.54
2009 & Prior at 1 percent	1,335.36	194.03	451.25	310.00	323.22	400.32	303.75	428.68	8	-	7.	-	3,746.61
2012 & Prior at 1 percent	12,934.54	7,127.75	10,439.06	3,458.05	4,453.35	7,760.59	4,983.65	7,955.77		_	-	_	59,112.75
Prev Yr MTD Check	1,834,514.82	714,524.06	309,794.37	1,199,918.19	596,769.04	156,835.20	543,429.53	170,749.26	-	-	£1	-	5,526,534.47
Total All Categories Check	1,898,228.91	2,095,776.61	1,918,040.49	3,575,822.24	2,749,763.59	1,944,528.28	2,049,092.98	1,546,093.51	*	-	=:	-	17,777,346.61
All Years at 1% Check	1,895,329.12	2,094,043.18	1,915,543.54	3,575,035.23	2,748,731.06	1,942,688.21	2,047,923.00	1,544,211.74	×	-		-	17,763,505.07
						*1							

City of Findlay Income Tax Department

Post Office Box 862 Findlay, Ohio 45839-0862 Telephone: 419-424-7133 • Fax: 419-424-7410

Christina Muryn Mayor

Monthly Collection Report to City Council

For the Month of August 2019

Resolution 36-2009 and Chapter 194 Section 7(F)(1) Information

		<u>Individuals</u>	Businesses
A. Month-to-date quantity		_ø	
B. Cumulative quantity:		_2_	8/
C. Cumulative quantity wi	th no filing obligations:	-	10
D. Cumulative quantity wi	th no tax liabilities:		_19_
E. Cumulative quantity HE	3 49 Opt-in election:		
F. Cumulative quantity ren	naining $(B - C - D - E)$:	_2_	51
estimate declarations, prime Pursuant to Resolution Number Ordinances, the Tax Departaxpayers that the Tax Departaxpayers that the Tax Departaxpayers that the Codified Ordinances taxpayers that the annual ir the annual income tax returns when each amount of annumental installment due dates of Fermi	mber 36-2009 and/or Section that has informed the curtification artment would not be enformed in the Tax Department has accome taxes on net profits and at ax liability can be certification.	on 7(F)(1) of Chapter 19 mulative quantities of in reing the estimate paym 06, as amended or in Sea informed these individual attributable to the City so or by the legitimately-exied as due by each taxpa	94 of the Codified adividual and business tent provisions of Chapter 194 ual and business should be paid when extended due date, ayer, or by prearranged
House	Bill 49 Municipal Net F	Profit Opt-in Informati	on
Number of Businesses:	Month-to-date/	Year-to-date	e 316
HB 49 .5 Percent Fees:	Month-to-date	Year-to-date	e 1, 108.93

Andrew Thomas, Tax Administrator

City of Findlay

Christina M. Muryn, Mayor

POLICE DEPARTMENT

John E. Dunbar, Chief of Police 318 Dorney Plaza, Room 116 • Findlay, OH 45840 Phone: 419-424-7194 • Fax: 419-424-7296 www.findlayohio.com

September 3, 2019

Honorable Council:

Attached are the Findlay Police Department activity stats for August 2019.

Sincerely,

John E. Dunbar Chief of Police

FINDLAY POLICE DEPARTMENT

				Month	y Activi	ties Rep	ort - 20	19						
Category	20 Total	019 Avg	JAN Total	FEB Total	MAR Total	APR Total	MAY Total	JUN Total	JUL Total	AUG Total	SEP Total	OCT Total	NOV Total	DEC Total
Detective Division														
City (Law Director)	903	112.88	85	107	108	128	101	112	133	129				
County	389	48.63	61	37	62	37	54	37	72	29				
Juvenile	143	17.88	13	17	26	24	23	12	12	16				
Javenne	143	17.00	13	1,	20	2-7	2.3	12	12	10				
Vice Narcotics/Metrich		- 6												
Narcotics Investigation	190	23.75	22	20	22	44	17	18	23	24				
Felony														
Arrests	94	11.75	15	4	24	8	11	10	9	13				
Charges	169	21.13	22	10	46	15	16	24	14	22				
Misdemeanor														
Arrests	7	0.875	0	0	0	1	1	0	4	1				
Charges	0	0	0	0	0	0	0	0	0	0				
Drug Talks	5	0.57	0	2	0	0	2	1	0	0				
Patrol Division			r				1		-					
Traffic Stops	4,682	585.25	543	628	630	520	516	536	720	589				
Citations	1,630	203.75	207	225	215	195	178	173	249	188				
OVI	82	10.25	12	4	11	3	15	10	. 5	22				
Accidents												7		
Non-Injury	646	80.75	111	84	89	73	81	63	75	70				
Injury	99	12.38	10	6	11	17	11	10	12	22				
Complaints														
Homicide	0	0.00	0	0	0	0	0	0	0	0				
Robbery	12	1.50	0	0	2	3	2	3	2	0				
Assault	123	15.38	12	11	24	19	19	7	16	15				
Sex Offenses	79	9.88	11	9	13	7	13	8	9	9				
Unlawful Entry	87	10.88	10	11	12	11	14	10	13	6				
Theft/Fraud/Shoplifting	595	74.38	83	59	70	71	81	71	83	77				
Motor Vehicle Theft	47	6.29	9	3	4	6	12	6	3	4				
Arson	2	0.29	0	2	0	0	0	0	0	0				
Criminal Damage/Vandalism	124	15.50	13	5	20	14	25	11	17	19				
Domestic Dispute	446	55.75	48	48	59	50	50	58	69	64				
Alcohol/Drug	533	66.63	56	67	76	65	69	43	75	82				
Warrants Served	879	109.88	114	124	116	120	94	112	102	97				
Arrests	1,786	223.25	214	223	242	214	202	224	207	260				
Reports Generated	8,301	1037.63	1,019	1,048	1,106	960	1,036	983	1,138	1,011				×
School Walk Thru/Public Relation	574	71.75	112	138	118	82	94	7	4	19				
							10'							
Special Assignment Unit	1 .	1	_	_	_		i -	T -			1		- 1	
Events	0	0.00	0	0	0	0	0	0	0	0				
Arrests	0	0.00	0	0	0	0	0	0	0	0				
Traffic Citations	0	0.00	0	0	0	0	0	0	0	0				
Traffic Warning	0	0.00	0	0	0	0	0	0	0	0			-	
OVI	0	0	0	0	0	0	0	0	0	0				
Minor Misdemeanor Citations	0	0.00	0	0	0	0	0	0	0	0				
Warrants Served	0	0.00	0	0	0	0	0	0	0	0				
Alcohol/Drug Offenses	0	0.00	0	0	0	0	0	0	0	0				
Weapons Offenses	0	0.00	0	0	0	0	0	0	0	0				
Cases Referred for Charges	0	0.00	0	0	0	0	0	0	0	0				
Surveillance Details	0	0.00	0	0	0	0	0	0	0	0				
Assists to other PD Divisions	0	0.00	0	0	0	0	0	0	0	0				
Municipal Court														
Papers Processed	2371	296.38	297	326	297	256	269	289	298	339			-	-
Paper Service Hours	991	123.88	107	119	129	126	133	120	124	133			-	
Security Hours	356	44.50	62	32	35	50	52	40	45	40				
Prisoners To/From Court	37	4.63	4	3	2	1	3	2	20	2				
Miles Driven	8,634	1079.25	1,029	1,027	937	1,126	1,091	1,147	916	1,361				
Summons	563	70.38	87	56	69	52	67	79	62	91				
Overtime Hours	8.75	1.09	1	0.5	0	1.5	1	1.5	1.5	1.75		-		
Over time flours	1 0.73	1.05	1	د.ب	Ų	1.3		د.د	1.3	4.73				

THE SUPREME COURT OF OHIO Administrative Judge MUNICIPAL COURT AND COUNTY COURT

Court:

FINDLAY MUNICIPAL COURT

Judge: ALAN D HACKENBERG

Report for the month of:

August 2019

		Α	В	C	D	E	F	G	Н	I	Т
		Fclonies	Misdemeanors	O.M.V.I.	Other Traffic	Personal Injury & Property	Contracts	FED.	Other Civil	Small Claims	TOTAL
Pending beginning of period	1	7	75	8	392	6	748	46	1	203	1486
New cases filed	2	21	194	33	819	2	106	23	0	80	1278
Cases transferred in, reactivated or redesignated	3	0	24	0	62	0	1	0	0	2	89
TOTAL (Add lines 1-3)	4	28	293	41	1273	8	855	69	1	285	2853
Trial/Hearing by judge (include bindover by preliminary hearing, guilty or no contest pleas and defaults	5	0	26	4	5	0	181	17	1	0	234
Hearing by Magistrate (Include guilty or no contest pleas and defaults	6		7	1	54	0	0	0	0	51	113
Transfer (iniclude waivers of preliminary hearing and individual judge assignments	7	17	110	33	70	0	16	0	0	0	246
Dismissal for lack of speedy trial (criminal) or want of prosecution (civil)	8	0	0	0	0	0	22	1	0	0	23
Other dismissals (include dismissals at preliminary hearing)	9	0	11	0	5	0	26	7	0	36	85
Violations Bureau	10		0		704						704
Unavailability of party for trial or sentencing	11	2	13	ì	71	0	0	0	0	0	87
Bankruptcy stay or interlocutory appeal	12	0	0	0	0	0	1	0	0	0	I
Other terminations	13	0	28	0	35	0	0	0	0	1	64
TOTAL (Add lines 5-13)	14	19	195	39	944	0	246	25	1	88	1557
Pending end of period (Subtract line 14 from line 4)	15	9	98	2	329	8	609	44	0	197	1296
Cases pending beyond time guideline	16	0	0	0	0	0	0	0	0	0	0
Number of months oldest case is beyond time guideline	17	0	0	0	0	0	0				
				v	v	U	U	0	0	0	0

FTP 992019

ALAN D HACKENBERG

Fax to:
(614) 387-9419
-orMail to:
Court Statistical Reporting Section
Supreme Court of Ohio
65 South Front Street, 6th Floor
Columbus, Ohio 43215-3431

Preparer's name and telephone number if other than judge (print or type)

Date

Date

THE SUPREME COURT OF OHIO Individual Judge

MUNICIPAL COURT AND COUNTY COURT

Date of completion of most Court: FINDLAY MUNICIPAL COURT Judge: MARK C MILLER recent physical inventory Report for the month of: August 2019 04/11/2019 В C D E F G Н T Personal Injury & Property Damage Misdemeanors Other Traffic Visiting Judge Other Civil TOTAL F.E.D. Pending beginning of period New cases filed 2 Cases transferred in, reactivated or redesignated 3 ł TOTAL (Add lines 1-3) 4 Jury trial Court trial Default 7 Guilty or no contest plea to original charge g Guilty or no contest plea to reduced charge 9 Dismissal for lack of speedy trial(criminal) or want of 10 prosecution (civil) Other Dismissals 11 Transfer to another judge or court 12 Referral to private judge 13 Unavailability of party for trial or sentencing 14 Bankruptcy stay or interlocutory appeal 15 Ö Other terminations 16 TOTAL (Add lines 5-16) 17 Pending end of period (Subtract line 17 from line 4) 18 Cases pending beyond time guideline 19 Number of months oldest case is beyond time guideline 20 Cases submitted awaiting sentencing or judgment 21

FTP 9/9/2019

Ó

Fax to:
(614) 387-9419
-or-
Mail to:
Court Statistical Reporting Section
Supreme Court of Ohio
65 South Front Street, 6th Floor
Columbus, Ohio 43215-3431

beyond time guideline

MARK C MILLER	Date
Preparer's name and telephone number if other than judge (print or type)	Date
ALAN D HACKENBERG	Date

THE SUPREME COURT OF OHIO Individual Judge

MUNICIPAL COURT AND COUNTY COURT

Date of completion of most Court: FINDLAY MUNICIPAL COURT Judge: ALAN D HACKENBERG recent physical inventory Report for the month of: August 2019 07/16/2019 В C D E F G Н T Personal Injury & Property Damage Misdemeanors Other Traffic Visiting Judge Contracts Other Civil F.E.D. TOTAL Pending beginning of period I New cases filed Cases transferred in, reactivated or redesignated 3 TOTAL (Add lines 1-3) 4 Ó Jury trial 5 Court trial 6 Default 7 Guilty or no contest plea to original charge 8 Guilty or no contest plea to reduced charge 9 Dismissal for lack of speedy trial(criminal) or want of 10() Ð prosecution (civil) Other Dismissals 11 Transfer to another judge or court 12 Û Referral to private judge 13 Unavailability of party for trial or sentencing 14 Bankruptcy stay or interlocutory appeal 15 Other terminations 16 TOTAL (Add lines 5-16) 17 Ð Pending end of period (Subtract line 17 from line 4) 18 Cases pending beyond time guideline 19 Number of months oldest case is beyond time guideline 20 Cases submitted awaiting sentencing or judgment 21 beyond time guideline

FTP 9/9/2019

Fax to:
(614) 387-9419
-or-
Mail to:
Court Statistical Reporting Section
Supreme Court of Ohio
65 South Front Street, 6th Floor
Columbus, Ohio 43215-3431

ALAN D HACKENBERG	Date
Preparer's name and telephone number if other than judge (print or type)	Date
ALAN D HACKENBERG	Date

MONTHLY REPORT

ALAN D. HACKENBERG, JUDGE MARK C. MILLER, JUDGE HEATHER M EIGEL, CLERK DAVID D. BEACH Director of Court Services

FINDLAY MUNICIPAL COURT 318 DORNEY PLAZA RM 206 FINDLAY, OHIO 45839 TELEPHONE 419-424-7141 FAX 419-424-7803

FINDLAY MUNICIPAL COURT Monthly Report for August, 2019

PAGE 1

	mil touroffun cooki nouthly kel	*			PAGE 1
		******CURRENT MTD	YEAR***** YTD	*******LAST MTD	YEAR****** YTD
CASI	ES FILED:				***
	TRAFFIC	852	7,843	1,061	8,124
	TRAFFIC COMPANION	93	715	87	761
	TRAFFIC OVERTIME PARKING	1	3	-	3
	CRIMINAL	215	1,475	215	1,433
	CRIMINAL COMPANION	10	154	30	172
	SEARCH WARRANT	15	69	3	53
	CIVIL	131	1,788	256	1,694
	SMALL CLAIMS	80	734	94	721
	EXTRADITION	_	14	_	17
	HABITUAL TRAFFIC VIOLATOR	-	5	_	1
	OTHER	19	125	13	122
	TOTALS	1,416	12,925	1,759	13,101
COU	RT PROCEEDINGS:	•		-,,,,,,	10,101
	Admin License Suspension	- 1	5	5	18
	APPEAL DOG DESIGNATION	_	_	_	2
	Arraignment	1,137	9,664	1,335	9,710
	Attachment	21	92	14	95
	Bond	5	31	2	36
	Civil Status Conference	7	50	2	31
	COMMUNITY SERVICE REVIEW	12	167	33	200
	Contempt of Court	47	373	59	379
	Contested Small Claims	2	14	1	15
	Continued	661	5,369	697	5,344
	Damages	2	16	~	20
	Debtors Examination	43	272	29	221
	Default	-	-	1	3
	Desk Review	178	1,434	129	1,099
	DIVERSION PLEA	4	36	3	29
	DUS DIVERSION REVIEW	28	74	_	_
	Expungement	9	54	8	70
	Extradition	-	11	_	4
	Forcible Detention	33	168	39	208
	Garnishment	2	11	1	7
	Habitual Traffic Violator		2	_	-
	Hearing on Motion	3	67	10	75
	Immobilization of Vehicle	-	_	_	1
	Jury Trial	2	3	_	3
	Limited Privileges	-	20	3	12
	Marriage	2	15	-	5
	Mediation	-	3	1	5
	Miscellaneous	2	22	2	22
	Motion to Compel	-		_	1
	Motion to Dismiss	wide	1	-	_
	Motion to Vacate Judgment	desi	2	1	3
	Motion to Withdraw as Counsel	. 4	20	1	17
	No Hearing	-	_	where	1
	Plea	123	1,020	129	1,277
	Preliminary	10	106	18	91

	******CURRENT MTD	YEAR***** YTD	*******LAST MTD	YEAR******* YTD
Pre-Trial	221	1,779	284	1,904
Pre-Trial with Judge	50	495	63	453
Registration Review	_	**	_	4
Replevin	-	1	_	-
Restitution	_	_		5
Revivor	8	52	5	34
Revocation	29	144	29	255
SECOND PRETRIAL	77	740	101	784
Sentencing	17	40	1	47
Small Claims	59	578	64	564
STATUS CONFERENCE	1,466	12,666	2,010	15,824
Summary Judgment	-	3	-	2
Suppression	4	55	4	62
TELEPHONE PRETRIAL	8	8	-	_
Trial	12	73	10	51
WRIT OF RESTITUTION	26	127	24	135
WRITTEN PLEA	11	48	6	51
TO	TALS 4,326	35,931	5,124	39,179

				21102 0
	******CURRENT MTD	YEAR***** YTD	*******LAST MTD	YEAR******* YTD
CRIMINAL VIOLATIONS:				
ASSAULT	1	35	6	41
BREAKING & ENTERING	-	1	_	
BURGLARY	unio	2	499	. 3
CRIMINAL DAMAGING	2	23	5	22
CRIMINAL TRESPASS	3	27	12	42
DISORDERLY CONDUCT	17	118	17	90
DOMESTIC VIOLENCE	35	156	10	97
DRUG ABUSE	46	388	57	387
LEAVING SCENE OF AN ACCIDENT	1	1	<u></u>	***
OPEN CONTAINER PROHIBITED	5	38	5	39
OVI	_	_	_	2
RESISTING ARREST	1	30	4	14
ROBBERY	_		_	4
TELEPHONE HARASSMENT	***	3	3	8
THEFT	19	170	25	222
UNDERAGE CONSUMPTION	12	50	6	27
OTHER CRIMINAL	83	587	95	607
TOTALS	225	1,629	245	1,605
TRAFFIC VIOLATIONS:				,
ACD/SPEED	37	283	40	253
DISOBEYING TRAFFIC CONTROL DEV	18	189	27	154
DRAG RACING	-	3	-	5
DRIVING UNDER SUSPENSION	77	558	65	624
EXPIRED REGISTRATION	26	246	31	290
FAIL TO MAINTAIN CONTROL	7	268	22	261
FAILURE TO YIELD RIGHT OF WAY	13	141	14	199
LEAVING SCENE OF AN ACCIDENT	3	38	4	37
LEFT OF CENTER	5	14	-	6
OVERLOAD	124	868	104	835
OVI	39	302	38	314
PASSING A STOPPED SCHOOL BUS	_	9	-	33
RECKLESS OPERATION	3	17	-	9
SEAT BELT	72	896	123	867
SPEEDING	305	2,606	292	2,471
OVERTIME PARKING	1	3	_	3
OTHER TRAFFIC	216	2,120	388	2,527
TOTALS	946	8,561	1,148	8,888

NOTE: SEARCH WARRANTS NOT INCLUDED IN VIOLATION TOTALS

	*	*****CURRENT MTD	YEAR***** YTD	*******LAST MTD	YEAR******* YTD
ARRESTING AGENCY:					
PATROL					
OVERTIME PARKING		_	1	_	3
TRAFFIC OTHER		543	5,314	780	5,477
IVMO		5	142	30	176
CRIMINAL FELONIES		4	10	2	6
CRIMINAL MISDEMEANORS		17	167	17	119
SEARCH WARRANTS		Auth	11	1	10
FINDLAY P.D. (BY ORDINANCE) OVERTIME PARKING		_	_	_	_
TRAFFIC OTHER		248	1,926	259	2,287
IVMO		20	87	8	81
CRIMINAL FELONIES		46-	_	_	_
CRIMINAL MISDEMEANORS SEARCH WARRANTS		65	424	84	487
		-	-	_	_
FINDLAY P.D. (BY ORC) OVERTIME PARKING		_	-	_	_
TRAFFIC OTHER		1	6	2	5
OMVI		-	-	-	1
CRIMINAL FELONIES		15	96	12	80
CRIMINAL MISDEMEANORS		89	689	81	636
SEARCH WARRANTS		12	48	3	28
SHERIFF					
OVERTIME PARKING		1	2	4-	-
TRAFFIC OTHER		95	911	58	701
OMVI		14	70	-	55
CRIMINAL FELONIES		1	16	-	4
CRIMINAL MISDEMEANORS		19	141	20	159
SEARCH WARRANTS		3	8	1	12
OTHERS					
OVERTIME PARKING			-	***	-
TRAFFIC OTHER		19	99	11	101
OMVI		_	3	_	3
CRIMINAL FELONIES		1	1	-	***
CRIMINAL MISDEMEANORS		14	85	29	112
SEARCH WARRANTS			2		3
TO	OTALS	1,186	10,259	1,396	10,546
PROBATION:					
ESTABLISHED		10	107	14	108
TERMINATED		13	112	12	118
CURRENT		63	63	85	85
TC	OTALS	86	282	111	311

	******CURRENT MTD	YEAR***** YTD	*******LAST MTD	YEAR************************************
ACTIVITIES ORDERED:				
ALCOHOL/SUBSTANCE EVAL	14	123	15	157
ANGER MANAGEMENT	1	7	1	6
BENCH WARRANT TO AGENCY	230	2,003	393	2,539
COMMUNITY SERVICE	1	3	_	5
COMMUNITY SERVICE COUNTY	19	166	24	216
COMMUNITY SERVICE INDIVIDUAL	28	185	34	259
COMMUNITY SERVICE NO JAIL	1	7	_	5
DIP	17	136	17	188
DOMESTIC VIOLENCE PROGRAM	_	9	-	3
ELECTRONIC HOME MONITORING	2	9	1	9
HOUSE ARREST	_	4	-	_
JAIL	14	119	14	115
MENTAL EVAL	Service	13	446	16
OBTAIN VALID OL	-	-	486	1
Pay Restitution	3	17	2	9
Probation	2	66	12	92
SCRAM	5	37	5	49
STAR Program	12	97	13	25
TREATMENT CLEARVIEW SERV	1	13	2	30
TREATMENT FRC	-	43	5	75
TREATMENT MISCELLANEIOUS	3	30	3	47
UCP	3	6	_	9
VIP	18	129	20	188
TOTALS	374	3,222	561	4,043

ALCOHOL MONITORING \$2,406.00 \$29,823.83 \$3,409.34 \$28,328.80 BOND FEES \$350.00 \$4,090.00 \$425.00 \$4,525.00 CIVIL DEPOSIT TENDERS \$68,442.32 \$605,497.73 \$78,508.70 \$589,663.3 DUI ENFORCEMENT \$3,354.23 \$28,026.15 \$4,084.73 \$31,950.3 ELECTRONIC IMAGING \$4,815.34 \$41,798.48 \$5,647.77 \$41,647.17 FINES & FORFEITURES 198,377.55 \$1,611,606.32 174,357.61 \$1,487,000.5 FUND REIMBURSEMENT INDIGENT DRIVER ALCOHOL \$631.63 \$4,408.63 \$726.48 \$6,455.5 INMATE MEDICAL EXPENSE INTEREST \$84.77 \$715.35 \$70.77 \$467.3 JAIL HOUSING \$13,341.65 \$135,092.73 \$16,060.19 \$115,748.3 JAIL REIMBURSEMENT \$392.12 \$2,367.27 \$723.76 \$5,690.5 LEGAL RESEARCH \$4.50 \$48.00 \$11.00 \$41.3 MEDIATION \$1,552.00 \$13,377.81 \$1,798.50 \$13,188.6 MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364.6 MUNI COURT COMPUTERIZATION \$4,795.25 \$41,787.83 \$5,700.79 \$41,739.5 MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$132,190.6 RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473.5 SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701.7 STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.4			110	PILD	110
ALCOHOL MONITORING BOND FEES SOURCE CIVIL DEPOSIT TENDERS SOURCE CIVIL DEPOSIT TENDERS SOURCE COURT COST SOURCE SOURCE SOURCE COURT COST SOURCE SOURC					
BOND FEES					
## BOND FEES	ALCOHOL MONITORING	\$2,406.00	\$30,123.83	\$3,409.34	\$28,328.
CIVIL DEPOSIT TENDERS COURT COST \$68, 497:72 DUI ENFORCEMENT \$3,361.01 \$28,078.27 \$44,081.34 \$31,977 ELECTRONIC IMAGING \$4,818.34 \$41,837.48 \$5,647.77 \$41,707.7 \$41,707.7 FUND REIMBURSEMENT \$0.00 \$		\$350.00	\$4,090.00		
COUNT COST		\$250.00	\$8,116.65		
DUI ENFORCEMENT \$3,361.01 \$28,078.27 \$4,081.34 \$31,977. ELECTRONIC IMAGING \$4,818.34 \$41,837.48 \$5,647.77 \$14,707. FINES & FORFEITURES 198,587.07 \$16,4602.96 174,829.99 \$1,489,216. FUND REIMBURGEMENT \$0.00 \$0.0		\$68,497:72	\$609,610.52		
ELECTRONIC IMAGING \$4,818.34 \$41,837.48 \$5,647.77 \$41,707. FINES & FORFEITURES 198,587.07 \$1,614,602.96 174,829.99 \$1,489,216. \$0.00		\$3,361.01	\$28,078.27		
FINES & FORFEITURES FOND REIMBURSEMENT SO.00 SO.		\$4,818.34	\$41,837.48		
FUND REIMBURSEMENT 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.01 ENDIGENT DRIVER ALCOHOL \$631.63 \$4,433.63 \$726.48 \$6,455.		198,587.07	\$1,614,602.96		
INDIGENT DRIVER ALCOHOL INMATE MEDICAL EXPENSE SO.00 S		\$0.00	\$0.00		
INMATE MEDICAL EXPENSE \$0.00 \$0.		\$631.63	\$4,433.63		
INTEREST	INMATE MEDICAL EXPENSE	\$0.00	\$0.00		
JAIL HOUSING \$13,341.65 \$135,870.73 \$16,060.19 \$116,248. JAIL REIMBURSEMENT \$392.12 \$2,367.27 \$723.76 \$5,690. LEGAL RESEARCH \$4.50 \$48.00 \$11.00 \$41. MEDIATION \$1,553.00 \$13,387.81 \$1,798.50 \$13,205. MISCELLANEOUS \$35,371.79 \$282,247.73 \$36,570.32 \$276,290. MINT COURT COMPUTERIZATION \$4,794.25 \$41,825.83 \$5,700.79 \$41,799. MUNI COURT IMPROVEMENT \$15,341.35 \$133,790.76 \$18,377.00 \$132,362. RESTITUTION \$906.57 \$6,382.14 \$100.00 \$1,636. SPECIAL PROJECTS \$25,274.51 \$218,498.13 \$29,817.33 \$216,005. STATE PATROL \$26,267.72 \$222,863.47 \$32,876.28 \$239,187. TRAFFIC/CRIMINAL BONDS \$10,264.69 \$74,722.46 \$6,978.43 \$65,059. 412,498.69 \$3,473,613.02 416,959.94 \$3,308,108. STRIBUTIONS: ALCOHOL MONITORING \$2,406.00 \$29,823.83 \$3,409.34 \$28,328. BOND FEES \$350.00 \$4,090.00 \$425.00 \$4,525. CIVIL DEPOSIT TENDERS \$64,42.32 \$605,497.73 \$78,508.70 \$589,663. COURT COST \$64,42.32 \$605,497.73 \$78,508.70 \$589,663. ELECTRONIC IMAGING \$4,815.34 \$41,798.48 \$5,647.77 \$4,647.1 FINDS & FORFEITURES \$198,377.55 \$1,611,606.32 \$174,357.61 \$1,487,000. FUND REIMBURSEMENT \$33,341.65 \$135,092.73 \$16,060.19 \$115,748. JAIL HOUSING \$13,341.65 \$135,092.73 \$16,060.19 \$115,748. JAIL REIMBURSEMENT \$392.12 \$2,367.27 \$723.76 \$5,690. LEGAL RESEARCH \$4.50 \$41,798.5 \$70.77 \$467. JAIL HOUSING \$58,033 \$370,973.02 \$46,345.52 \$395,364. MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$13,188. MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364. MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$13,188. MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364. MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$132,190.18 RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473. SPECIAL PROJECTS \$25,274.51 \$222,222.97 \$32,858.28 \$238,832.51	INTEREST	\$84.77	\$715.35		
JAIL REIMEURSEMENT	JAIL HOUSING	\$13,341.65	\$135,870.73		
LEGAL RESEARCH MEDIATION MEDIATION \$1,553.00 \$13,387.81 \$1,798.50 \$13,209. MINICCULAREOUS \$35,371.79 \$282,247.73 \$36,570.32 \$276,290. MUNI COURT COMPUTERIZATION \$4,794.25 \$41,825.83 \$5,700.79 \$41,799. MUNI COURT IMPROVEMENT \$15,341.35 \$133,790.76 \$18,377.00 \$132,362. SPECIAL PROJECTS \$25,274.51 \$218,498.13 \$29,817.33 \$216,005. STATE PATROL \$26,267.72 \$222,863.47 \$32,876.28 \$239,187. TRAFFIC/CRIMINAL BONDS \$10,264.69 \$74,722.46 \$6,978.43 \$65,059. 412,498.69 \$3,473,613.02 416,959.94 \$3,308,108. STRIBUTIONS: ALCOHOL MONITORING \$2,406.00 \$29,823.83 \$3,409.34 \$28,328. BOND FEES \$350.00 \$4,090.00 \$425.00 \$4,525. CIVIL DEPOSIT TENDERS \$68,442.32 \$605,497.73 \$78,508.70 \$589,663. DUI ENFORCEMENT \$3,354.23 \$28,026.15 \$4,048.73 \$31,950. ELECTRONIC IMAGING \$4,815.34 \$41,798.46 \$5,647.77 \$41,647. FINES & FORFELIURES \$198,377.55 \$1,611,606.32 \$174,357.61 \$1,487,000. FUND REIMBURSEMENT INDIGENT DRIVER ALCOHOL \$631.63 \$4,408.63 \$726.48 \$50.00 \$13,371.81 \$1,798.50 \$13,400. \$41.495.69 \$13,341.65 \$135,092.73 \$16,060.19 \$115,748. JAIL HOUSING \$13,341.65 \$133,092.73 \$16,060.19 \$115,748. JAIL REIMBURSEMENT INDIGENT DRIVER ALCOHOL \$631.63 \$4,408.63 \$726.48 \$5,647.77 \$467. \$467. JAIL HOUSING \$13,341.65 \$133,092.73 \$16,060.19 \$115,748. JAIL REIMBURSEMENT S15,341.35 \$13,341.65 \$135,092.73 \$16,060.19 \$115,748. JAIL REIMBURSEMENT S15,341.35 \$13,341.65 \$133,377.81 \$1,798.50 \$13,188.1 MINIC COURT COMPUTERIZATION \$4,795.25 \$41,787.83 \$5,700.79 \$41,739. S467.35 \$5,690. MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$13,475.21 \$222,222.97 \$32,858.26 \$238,832.1	JAIL REIMBURSEMENT	\$392.12			
MEDIATION \$1,553.00 \$13,387.81 \$1,798.50 \$13,205. MISCELLANEOUS \$35,371.79 \$262,247.73 \$36,570.32 \$276,290. MUNI COURT COMPUTERIZATION \$4,794.25 \$41,825.83 \$5,700.79 \$41,799. MUNI COURT IMPROVEMENT \$15,341.35 \$133,790.76 \$18,377.00 \$132,362. RESTITUTION \$906.57 \$6,382.14 \$100.00 \$1,636. SPECIAL PROJECTS \$25,274.51 \$218,498.13 \$29,817.33 \$216,005. STATE PATROL \$26,267.72 \$222,663.47 \$32,876.28 \$239,187. TRAFFIC/CRIMINAL BONDS \$10,264.69 \$74,722.46 \$6,978.43 \$65,059. **ALCOHOL MONITORING \$2,406.00 \$29,823.83 \$3,409.34 \$28,328. BOND FEES \$350.00 \$4,090.00 \$425.00 \$4,525. CIVIL DEPOSIT TENDERS \$68,442.32 \$605,497.73 \$78,508.70 \$589,663. COURT COST \$68,442.32 \$605,497.73 \$78,508.70 \$589,663. DUI ENFORCEMENT \$3,354.23 \$28,026	LEGAL RESEARCH	\$4.50	\$48.00		
MISCELLANEOUS \$35,371.79 \$282,247.73 \$36,570.32 \$276,290. MUNI COURT COMPUTERIZATION \$4,794.25 \$41,825.83 \$5,700.79 \$41,799. MUNI COURT IMPROVEMENT \$15,341.35 \$133,790.76 \$18,377.00 \$132,362. RESTITUTION \$906.57 \$6,382.14 \$100.00 \$1,636. SPECIAL PROJECTS \$25,274.51 \$218,498.13 \$29,817.33 \$216,005. STATE PATROL \$26,267.72 \$222,863.47 \$32,876.28 \$239,187. TRAFFIC/CRIMINAL BONDS \$10,264.69 \$74,722.46 \$6,978.43 \$65,059. 412,498.69 \$3,473,613.02 416,959.94 \$3,308,108. STRIBUTIONS: ALCOHOL MONITORING \$2,406.00 \$29,823.83 \$3,409.34 \$28,328. BOND FEES \$350.00 \$4,909.00 \$425.00 \$4,525. CIVIL DEPOSIT TENDERS \$6,442.32 \$605,497.73 \$78,508.70 \$889,663. DUI ENFORCEMENT \$3,354.23 \$28,026.15 \$4,094.73 \$31,950. ELECTRONIC IMAGING \$4,415.34 \$41,798.48 \$5,647.77 \$4,647.7 \$100.00 \$100.00 \$100.00 \$41.000.000.000.000.000.000.000.000.000.0	MEDIATION	\$1,553.00			
MUNI COURT COMPUTERIZATION \$4,794.25 \$41,825.83 \$5,700.79 \$41,799. MUNI COURT IMPROVEMENT \$15,341.35 \$133,790.76 \$18,377.00 \$132,362. RESTITUTION \$906.57 \$6,382.14 \$100.00 \$1,636. \$15,241.5 \$25,274.51 \$218,498.13 \$29,817.33 \$216,005. \$13,745.5 \$13,772.46 \$6,978.43 \$25,005. \$10,264.69 \$74,722.46 \$6,978.43 \$65,059. \$12,498.69 \$10,264.69 \$74,722.46 \$6,978.43 \$665,059. \$12,498.69 \$10,264.69 \$10,26	MISCELLANEOUS	\$35,371.79	\$282,247.73		
MUNI COURT IMPROVEMENT \$15,341.35 \$133,790.76 \$18,377.00 \$132,362. RESTITUTION \$906.57 \$6,382.14 \$100.00 \$1,636. SPECIAL PROJECTS \$252,745.51 \$218,498.13 \$22,817.33 \$216,005. STATE PATROL \$26,267.72 \$222,863.47 \$322,876.28 \$239,187. RESTITUTIONS: \$10,264.69 \$74,722.46 \$6,978.43 \$65,059. \$412,498.69 \$3,473,613.02 \$416,959.94 \$3,308,108. \$412,498.69 \$3,473,613.02 \$416,959.94 \$3,308,108. \$412,498.69 \$3,473,613.02 \$416,959.94 \$3,308,108. \$412,498.69 \$3,473,613.02 \$416,959.94 \$3,308,108. \$412,498.69 \$3,473,613.02 \$416,959.94 \$3,308,108. \$412,498.69 \$3,473,613.02 \$416,959.94 \$3,308,108. \$412,498.69 \$3,473,613.02 \$416,959.94 \$3,308,108. \$412,498.69 \$3,473,613.02 \$416,959.94 \$3,308,108. \$412,498.69 \$3,473,613.02 \$416,959.94 \$3,308,108. \$412,498.69 \$3,473,613.02 \$416,959.94 \$3,308,108. \$412,498.69 \$41,099.00 \$425.00 \$4,525.00 \$4,647.77 \$41,647. \$41,64	MUNI COURT COMPUTERIZATION	\$4,794.25			
RESTITUTION \$906.57 \$6,382.14 \$100.00 \$1,636. SPECIAL PROJECTS \$25,274.51 \$218,498.13 \$29,817.33 \$216,005. TRAFFIC/CRIMINAL BONDS \$10,264.69 \$74,722.46 \$63.47 \$32,876.28 \$239,187. TRAFFIC/CRIMINAL BONDS \$10,264.69 \$74,722.46 \$6,978.43 \$65,059. 412,498.69 \$3,473,613.02 416,959.94 \$3,308,108. STRIBUTIONS: ALCOHOL MONITORING \$2,406.00 \$29,823.83 \$3,409.34 \$28,328. BOND FEES \$350.00 \$4,090.00 \$425.00 \$4,525. CIVIL DEPOSIT TENDERS \$6,442.32 \$605,497.73 \$78,508.70 \$589,663. DUI ENFORCEMENT \$3,354.23 \$28,026.15 \$4,084.73 \$31,950. ELECTRONIC IMAGING \$4,815.34 \$41,798.48 \$5,647.77 \$41,647. FINDS & FORFEITURES 198,377.55 \$1,611,606.32 \$174,357.61 \$1,487,000. FUND REIMBURSEMENT INDIGENT DRIVER ALCOHOL \$631.63 \$4,408.63 \$726.48 \$6,455. INMATE MEDICAL EXPENSE INTERES \$84.77 \$715.35 \$70.77 \$467. JAIL HOUSING \$13,341.65 \$135,092.73 \$16,060.19 \$115,748. MEDIATION \$13,341.65 \$135,092.73 \$16,060.19 \$115,748. MEDIATION \$1,552.00 \$13,377.81 \$1,798.50 \$13,188. MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364. MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364. MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364. MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364. MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364. MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364. MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364. MISCELLANEOUS \$58,838.33 \$370,	MUNI COURT IMPROVEMENT	\$15,341.35			
SPECIAL PROJECTS \$25,274.51 \$218,498.13 \$29,817.33 \$216,005. STATE PATROL \$26,267.72 \$222,863.47 \$32,876.28 \$239,187. TRAFFIC/CRIMINAL BONDS \$10,264.69 \$74,722.46 \$6,978.43 \$65,059. 412,498.69 \$3,473,613.02 416,959.94 \$3,308,108. STRIBUTIONS: ALCOHOL MONITORING \$2,406.00 \$29,823.83 \$3,409.34 \$28,328. BOND FEES \$350.00 \$4,090.00 \$425.00 \$4,525. COURT COST \$68,442.32 \$605,497.73 \$78,508.70 \$589,663. DUI ENFORCEMENT \$3,354.23 \$28,026.15 \$4,084.73 \$31,950. ELECTRONIC IMAGING \$4,815.34 \$41,798.48 \$5,647.77 \$41,647. FINES & FORFEITURES 198,377.55 \$1,611,606.32 174,357.61 \$1,487,000. FUND REIMBURSEMENT INDIGENT DRIVER ALCOHOL \$631.63 \$4,408.63 \$726.48 \$6,455. INMATE MEDICAL EXPENSE \$84.77 \$715.35 \$70.77 \$467.	RESTITUTION	\$906.57	•		
STATE PATROL \$26,267.72 \$222,863.47 \$32,876.28 \$233,187. TRAFFIC/CRIMINAL BONDS \$10,264.69 \$74,722.46 \$6,978.43 \$65,059. \$ 412,498.69 \$3,473,613.02 \$416,959.94 \$3,308,108.55 \$35.00 \$416,959.94 \$3,308,108.55 \$35.00 \$41,090.00 \$425.00 \$4,525.00 \$4,525.00 \$4,090.00 \$4,090.00 \$4	SPECIAL PROJECTS	\$25,274.51			
### TRAFFIC/CRIMINAL BONDS ### \$10,264.69 ### \$74,722.46 ### \$6,978.43 ### \$65,059. ### ### ### ### ### ### ### ### ### #	STATE PATROL	\$26,267.72			
### ### ##############################	TRAFFIC/CRIMINAL BONDS	\$10,264.69			
ALCOHOL MONITORING \$2,406.00 \$29,823.83 \$3,409.34 \$28,328. BOND FEES \$350.00 \$4,090.00 \$425.00 \$4,525.00 CIVIL DEPOSIT TENDERS \$668,442.32 \$605,497.73 \$78,508.70 \$589,663.00 DUI ENFORCEMENT \$3,354.23 \$28,026.15 \$4,084.73 \$31,950.00 FUND REIMBURSEMENT \$198,377.55 \$1,611,606.32 \$174,357.61 \$1,487,000.00 FUND REIMBURSEMENT INDIGENT DRIVER ALCOHOL \$631.63 \$4,408.63 \$726.48 \$6,455.00 INMATE MEDICAL EXPENSE INTEREST \$84.77 \$715.35 \$70.77 \$467.00 JAIL REIMBURSEMENT \$392.12 \$2,367.27 \$723.76 \$5,690.00 LEGAL RESEARCH \$4.50 \$48.00 \$11.00 \$41.00 MEDIATION \$1,552.00 \$13,377.81 \$1,798.50 \$13,188.00 MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364.00 MUNI COURT COMPUTERIZATION \$4,795.25 \$41,787.83 \$5,700.79 \$41,739.00 RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473.00 SPECIAL PROJECTS \$25,774.51 \$218,326.13 \$29,817.33 \$215,701.00 SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701.00 STATE PATROL \$26,237.72 \$222,222.97 \$32,858.26 \$238,832.00 425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.50 \$419,552.77 \$3,353,123.50 \$425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.50 \$425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.50					•
ALCOHOL MONITORING \$2,406.00 \$29,823.83 \$3,409.34 \$28,328.80 BOND FEES \$350.00 \$4,090.00 \$425.00 \$4,525.00 CIVIL DEPOSIT TENDERS \$68,442.32 \$665,497.73 \$78,508.70 \$589,663.3 DUI ENFORCEMENT \$3,354.23 \$28,026.15 \$4,084.73 \$31,950.3 ELECTRONIC IMAGING \$4,815.34 \$41,798.48 \$5,647.77 \$41,647.1 FINES & FORFEITURES 198,377.55 \$1,611,606.32 174,357.61 \$1,487,000.3 FUND REIMBURSEMENT INDIGENT DRIVER ALCOHOL \$631.63 \$4,408.63 \$726.48 \$6,455.3 INMATE MEDICAL EXPENSE INTEREST \$84.77 \$715.35 \$70.77 \$467.3 JAIL HOUSING \$13,341.65 \$135,092.73 \$16,060.19 \$115,748.3 JAIL REIMBURSEMENT \$992.12 \$2,367.27 \$723.76 \$5,690.3 LEGAL RESEARCH \$4.50 \$48.00 \$11.00 \$41.3 MEDIATION \$1,552.00 \$13,377.81 \$1,798.50 \$13,188.0 MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364.3 MUNI COURT COMPUTERIZATION \$4,795.25 \$41,787.83 \$5,700.79 \$41,739.3 MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$132,190.4 RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473.3 SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701.5 STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.4		412,498.69	\$3,473,613.02	416,959.94	\$3,308,108.2
BOND FEES \$350.00 \$4,090.00 \$425.00 \$4,525.00 \$4,525.00 \$4,525.00 \$4,525.00 \$4,525.00 \$4,525.00 \$3,115.00 \$6,432.48 \$530.00 \$3,115.00 \$6,432.48 \$530.00 \$3,115.00 \$10.00 \$10.00 \$1.0	STRIBUTIONS:				
BOND FEES \$350.00 \$4,090.00 \$425.00 \$4,525.00 \$4,525.00 \$4,525.00 \$4,525.00 \$4,525.00 \$3,115.00 \$6,432.48 \$530.00 \$3,115.00 \$3,115.00 \$6,432.48 \$530.00 \$3,115.00 \$3,115.00 \$6,432.48 \$530.00 \$3,115.00 \$3,115.00 \$3,354.23 \$605,497.73 \$78,508.70 \$589,663.00 \$3,115.00 \$4,625.00 \$3,354.23 \$28,026.15 \$4,084.73 \$31,950.00 \$200.00 \$1,473.00 \$200.00 \$1,473.00 \$200.00 \$3,115.00 \$4,815.34 \$41,798.48 \$5,647.77 \$41,647.00 \$4,	ALCOHOL MONITORING	\$2,406.00	\$29,823.83	\$3,409.34	\$28,328
CIVIL DEPOSIT TENDERS COURT COST \$68,442.32 \$665,497.73 \$78,508.70 \$589,663. DUI ENFORCEMENT \$3,354.23 \$28,026.15 \$4,084.73 \$31,950.33 ELECTRONIC IMAGING \$4,815.34 \$41,798.48 \$5,647.77 \$41,647.97 FINES & FORFEITURES 198,377.55 \$1,611,606.32 174,357.61 \$1,487,000.55 FUND REIMBURSEMENT INDIGENT DRIVER ALCOHOL \$631.63 \$4,408.63 \$726.48 \$6,455.43 INMATE MEDICAL EXPENSE INTEREST \$84.77 \$715.35 \$70.77 \$467.53 JAIL HOUSING \$13,341.65 \$135,092.73 \$16,060.19 \$115,748.53 JAIL REIMBURSEMENT \$392.12 \$2,367.27 \$723.76 \$5,690.55 LEGAL RESEARCH \$4.50 \$48.00 \$11.00 \$41	BOND FEES				
COURT COST \$68,442.32 \$605,497.73 \$78,508.70 \$589,663. DUI ENFORCEMENT \$3,354.23 \$28,026.15 \$4,084.73 \$31,950.25 \$21,000.25 \$40,000	CIVIL DEPOSIT TENDERS				
DUI ENFORCEMENT \$3,354.23 \$28,026.15 \$4,084.73 \$31,950.00 ELECTRONIC IMAGING \$4,815.34 \$41,798.48 \$5,647.77 \$41,647.00 FINES & FORFEITURES 198,377.55 \$1,611,606.32 174,357.61 \$1,487,000.00 FUND REIMBURSEMENT INDIGENT DRIVER ALCOHOL \$631.63 \$4,408.63 \$726.48 \$6,455.00 INMATE MEDICAL EXPENSE INTEREST \$84.77 \$715.35 \$70.77 \$467.00 JAIL HOUSING \$13,341.65 \$135,092.73 \$16,060.19 \$115,748.00 JAIL REIMBURSEMENT \$392.12 \$2,367.27 \$723.76 \$5,690.00 LEGAL RESEARCH \$4.50 \$48.00 \$11.00 \$41.00 MEDIATION \$1,552.00 \$13,377.81 \$1,798.50 \$13,188.00 MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364.00 MUNI COURT COMPUTERIZATION \$4,795.25 \$41,787.83 \$5,700.79 \$41,739.00 MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$132,190.00 RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473.00 SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701.00 STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.00 425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.50 425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.50 \$41,677. \$447.77 \$447	COURT COST	\$68,442.32			
ELECTRONIC IMAGING \$4,815.34 \$41,798.48 \$5,647.77 \$41,647.1 FINES & FORFEITURES 198,377.55 \$1,611,606.32 174,357.61 \$1,487,000.5 FUND REIMBURSEMENT INDIGENT DRIVER ALCOHOL \$631.63 \$4,408.63 \$726.48 \$6,455.1 INMATE MEDICAL EXPENSE INTEREST \$84.77 \$715.35 \$70.77 \$467.1 JAIL HOUSING \$13,341.65 \$135,092.73 \$16,060.19 \$115,748.1 JAIL REIMBURSEMENT \$392.12 \$2,367.27 \$723.76 \$5,690.1 LEGAL RESEARCH \$4.50 \$48.00 \$11.00 \$41.1 MEDIATION \$1,552.00 \$13,377.81 \$1,798.50 \$13,188.1 MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364.1 MUNI COURT COMPUTERIZATION \$4,795.25 \$41,787.83 \$5,700.79 \$41,739.1 MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$132,190.3 RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473.1 SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701.5 STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.0 \$425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.5 \$425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.5 \$425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.5 \$425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.5 \$425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.5 \$425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.5 \$425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.5 \$425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.5 \$425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.5 \$425,145.84 \$419,552.77 \$419,552.	DUI ENFORCEMENT				
FINES & FORFEITURES 198,377.55 \$1,611,606.32 174,357.61 \$1,487,000.55 FUND REIMBURSEMENT INDIGENT DRIVER ALCOHOL \$631.63 \$4,408.63 \$726.48 \$6,455.55 INMATE MEDICAL EXPENSE INTEREST \$84.77 \$715.35 \$70.77 \$467.55 JAIL HOUSING \$13,341.65 \$135,092.73 \$16,060.19 \$115,748.55 JAIL REIMBURSEMENT \$392.12 \$2,367.27 \$723.76 \$5,690.55 JAIL RESEARCH \$4.50 \$48.00 \$11.00 \$41.55 JAIL RESEARCH \$4.50 \$41.787.81 \$1,798.50 \$13,188.50 JAIL RESEARCH \$4.787.83 \$5,700.79 \$41,739.50 JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL					
FUND REIMBURSEMENT INDIGENT DRIVER ALCOHOL \$631.63 \$4,408.63 \$726.48 \$6,455. INMATE MEDICAL EXPENSE INTEREST \$84.77 \$715.35 \$70.77 \$467. JAIL HOUSING \$13,341.65 \$135,092.73 \$16,060.19 \$115,748. JAIL REIMBURSEMENT \$392.12 \$2,367.27 \$723.76 \$5,690.1 LEGAL RESEARCH \$4.50 \$48.00 \$11.00 \$41.1 MEDIATION \$1,552.00 \$13,377.81 \$1,798.50 \$13,188.0 MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364.0 MUNI COURT COMPUTERIZATION \$4,795.25 \$41,787.83 \$5,700.79 \$41,739.1 MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$132,190.3 RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473. SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701. STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.0	FINES & FORFEITURES				
INMATE MEDICAL EXPENSE INTEREST \$84.77 \$715.35 \$70.77 \$467.15 JAIL HOUSING \$13,341.65 \$135,092.73 \$16,060.19 \$115,748. JAIL REIMBURSEMENT \$392.12 \$2,367.27 \$723.76 \$5,690.15 LEGAL RESEARCH \$4.50 \$48.00 \$11.00 \$41.15 MEDIATION \$1,552.00 \$13,377.81 \$1,798.50 \$13,188.60 MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364.60 MUNI COURT COMPUTERIZATION \$4,795.25 \$41,787.83 \$5,700.79 \$41,739.50 MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$132,190.60 RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473.50 SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701.50 STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.60 425,145.84 \$3,476,520.63 419,552.77 \$3,353,123.50	FUND REIMBURSEMENT			•	,, ,
INTEREST \$84.77 \$715.35 \$70.77 \$467.15 JAIL HOUSING \$13,341.65 \$135,092.73 \$16,060.19 \$115,748.35 JAIL REIMBURSEMENT \$392.12 \$2,367.27 \$723.76 \$5,690.15 LEGAL RESEARCH \$4.50 \$48.00 \$11.00 \$41.15 MEDIATION \$1,552.00 \$13,377.81 \$1,798.50 \$13,188.05 MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364.05 MUNI COURT COMPUTERIZATION \$4,795.25 \$41,787.83 \$5,700.79 \$41,739.15 MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$132,190.15 RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473.15 SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701.15 STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.15	INDIGENT DRIVER ALCOHOL	\$631.63	\$4,408.63	\$726.48	\$6,455.4
JAIL HOUSING \$13,341.65 \$135,092.73 \$16,060.19 \$115,748.50 JAIL REIMBURSEMENT \$392.12 \$2,367.27 \$723.76 \$5,690.10 LEGAL RESEARCH \$4.50 \$48.00 \$11.00 \$41.50 MEDIATION \$1,552.00 \$13,377.81 \$1,798.50 \$13,188.60 MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364.60 MUNI COURT COMPUTERIZATION \$4,795.25 \$41,787.83 \$5,700.79 \$41,739.50 MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$132,190.60 RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473.50 SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701.50 STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.60 425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.50		\$84.77	\$715.35	\$70.77	\$467.5
JAIL REIMBURSEMENT \$392.12 \$2,367.27 \$723.76 \$5,690.1 LEGAL RESEARCH \$4.50 \$48.00 \$11.00 \$41.1 MEDIATION \$1,552.00 \$13,377.81 \$1,798.50 \$13,188.0 MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364.0 MUNI COURT COMPUTERIZATION \$4,795.25 \$41,787.83 \$5,700.79 \$41,739.5 MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$132,190.8 RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473.5 SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701.5 STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.0 425,145.84 \$3,476,520.63 \$419,552.77 \$3,353,123.5 \$3,353,123.5 \$41,752.63 \$419,552.77 \$41,752.63 \$419,552.77 \$3,353,123.5 \$41,752.63 \$419,552.77 \$41,752.63 \$419,552.77 \$41,752.63 \$419,552.77 \$41,752.63 \$419,552.77 \$41,752.63 \$419,552.77 \$41,752.63 \$419,552.77 \$41,752.63 \$419,552.77 \$41,752.63 \$419,752.63 \$41,752.63 \$419,752.63 \$419,752.63 \$419,752.63 \$419,752.63 \$419,75	JAIL HOUSING				
LEGAL RESEARCH \$4.50 \$48.00 \$11.00 \$41.00 MEDIATION \$1,552.00 \$13,377.81 \$1,798.50 \$13,188.00 MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364.00 MUNI COURT COMPUTERIZATION \$4,795.25 \$41,787.83 \$5,700.79 \$41,739.00 MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$132,190.00 RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473.00 SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701.00 STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.00 425,145.84 \$3,476,520.63 419,552.77 \$3,353,123.00		•			
MEDIATION \$1,552.00 \$13,377.81 \$1,798.50 \$13,188.00 \$13,000 \$13,377.81 \$1,798.50 \$13,188.00 \$13,000 \$1,000 \$1					· · ·
MISCELLANEOUS \$58,838.33 \$370,973.02 \$46,345.52 \$395,364.00 MUNI COURT COMPUTERIZATION \$4,795.25 \$41,787.83 \$5,700.79 \$41,739.50 MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$132,190.00 RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473.50 SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701.50 STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.00 425,145.84 \$3,476,520.63 \$49,552.77 \$3,353,123.50					
MUNI COURT COMPUTERIZATION \$4,795.25 \$41,787.83 \$5,700.79 \$41,739.99 MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$132,190.87 RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473.31 SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701.33 STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.00 425,145.84 \$3,476,520.63 419,552.77 \$3,353,123.93					-
MUNI COURT IMPROVEMENT \$15,341.35 \$133,681.76 \$18,377.00 \$132,190.8 \$15,341.35 \$906.57 \$6,244.14 \$100.00 \$1,473.3 \$147					
RESTITUTION \$906.57 \$6,244.14 \$100.00 \$1,473.55 SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701.55 STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.05 425,145.84 \$3,476,520.63 419,552.77 \$3,353,123.55		•			
SPECIAL PROJECTS \$25,274.51 \$218,326.13 \$29,817.33 \$215,701.7 STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.0 425,145.84 \$3,476,520.63 419,552.77 \$3,353,123.1					
STATE PATROL \$26,237.72 \$222,222.97 \$32,858.28 \$238,832.0 425,145.84 \$3,476,520.63 419,552.77 \$3,353,123.1					
					\$238,832.0
STRIBUTED TO:		425,145.84	\$3,476,520.63	419,552.77	\$3,353,123.5
	STRIBUTED TO:				

		RRENT YEAR***** TD YTD	*******LAST MTD	T YEAR******* YTD
CITY OF FINDLAY	172,901.78	\$1,527,549.80	212,058.42	\$1,591,315.88
HANCOCK COUNTY	\$21,041.33	\$170,742.44	\$22,051.70	\$189,896.58
OTHERS	172,981.90	\$1,293,756.10	110,352.61	\$1,040,708.93
STATE OF OHIO	\$67,453.55	\$588,754.42	\$84,804.23	\$622,462.25
	434,378.56	\$3,580,802.76	429,266.96	\$3,444,383.64

Mark C. Miller, Judge

ALAN D. HACKENBERG, JUDGE

DISCLAIMER: RECEIPTS COLLECTED ARE NOT TO BE CONFUSED WITH RECEIPTS DEPOSIT





CITY of FINDLAY POLICE DEPARTMENT FINDLAY, OH 45840



Phone: 419-424-7194 Fax: 419-424-7891

September 6, 2019

Paul Schmelzer, P.E., P.S. Safety Director City of Findlay Findlay, Ohio 45840

RE: Appropriation of Funds

Dear Paul,

The Police Department recently received a check from Dale Shaheen from the Hancock County 911 fund in the amount of \$2402.82 for reimbursement for CAD monitors in the Dispatch Center. I respectfully request that the money be appropriated as follows:

FROM: General Fund (Hancock County 911 Fund) \$2402.82

TO: Police Dispatch (21015000-other) \$2402.82

John Dunlen

Thank you for your consideration.

Sincerely,

John E. Dunbar Chief of Police

Findlay Fire Department

Monthly Activities Report - 2019 Submitted By: Joshua S. Eberle, Fire Chief

Asia Cloher Agency (EMS)	Fire Statistics	LAN	CCD	LIAD	I ADD	T MAY	T 0.053		1 1110	050	0.00	T 1727	
Assist Other Agency		JAN 8	FEB 5	MAR 7	APR 7	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Emergency Medical Service (EMS) 119 88 199 89 118 109 103 155 10 8 15 15 16 17 133 16 21		$\overline{}$											
Car Accidents													
Rescues (Escasion-Week, Develor) 2													
Hazmat													
Second Interval						+							
Burning Complaints													
False Alams							5	8	4				
Totals													
Station 1 - (South Main St)						12	21						
Station -(South Main St) 67 55 76 66 58 58 73 66	Totals	200	165	195	175	189	189	191	214	0	0	0	0
Station -(South Main St) 67 55 76 66 58 58 73 66	Runs by District	J. S. P. S. M.		200						1200			
Station 3 - (Tiffin Ane) Station 3 - (Tiffin A		67	55	76	66	58	58	73	66				
Station 3 - (Trifin Ave)	, ,												
Station 4 - (CR 238)	, ,												
Totals													
Fire Formal 108.5 183 204 97 158 92 160 107													
EMS Formal 108.5 183 204 97 158 92 160 107	Totala	200	100	155	175	103	100	131	214			0	U
Fire Formal	Firefighter Training (by hours)								Substant S	- THE		11 May 2010	DEDR.
Fire Formal 55 175 166.5 139 167 153 123 186		108.5	183	204	97	158	92	160	107				
Trotals	Fire Formal												
Totals													
Section Surface Surf										0	0	0	0
Construction													
1				F	ire Preve	ention B	ureau						
Inspections 2	The state of the s					200						- C. V	THE REAL PROPERTY.
Plan Reviews 1	Code Interpretations	1	1	2	1			2					
System Acceptance Teets	Inspections	2			1		1	4	1				
Totals	Plan Reviews	1	6	12	11	5	7	15	4				
Existing Structure - Additions Code Interpretations 4 3 3 1 2 2 2 1	System Acceptance Tests	3	1	2	4	2			3				
Code Interpretations	Totals	7	8	16	17	7	8	21	8	0	0	0	0
Code Interpretations	viatina Ptaratura Additiona												
Inspections		1	_										
Plan Reviews 5 10 2 2 5 8 7 9		4											
System Acceptance Tests 12 3 5 3 6 4 6 12 7 7 7 7 7 7 7 7 7	-												
Totals													
Cause and Determination													
Cause and Determination Accidental Undetermined I 2 1 1 1 2 2 1 1 2 1 1 2 I I I I I I I													
Accidental Undetermined		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Undetermined Incinciary Fire Investigation Activities Follow-up I I I I I I I I I I I I I I I I I I I													
Incindiary		$\overline{}$											
Fire Investigation Activities Follow-up I		1	2		1	2		1	2				
Follow-up Interviews							1	1	11				
Interviews	-												
Assists 1 1 9 23 11 46 29 26 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Follow-up	1	1	9	15	4	14	11	5				
Totals 20 21 9 23 11 46 29 26 0 0 0 0			17		7	4	27	14	18				
Assembly 21 11 6 1 10 17 23 2													
Assembly Business 4 19 10 2 8 6 12 7 Education K-12 Education Pre-School 2 2 1 1 2 2 2 2 Education Pre-School Factory Mercantile 7 3 9 22 Hazardous / Fireworks Institutional 7 7 7 5 1 1 Mercantile 14 3 1 1 2 3 2 Adoption / Foster Care Pre-Fire Plan 1 1 1 1 1 1 2 3 2	Totals	20	21	9	23	11	46	29	26	0	0	0	0
Assembly Business 4 19 10 2 8 6 12 7 Education K-12 Education Pre-School 2 2 1 1 2 2 2 2 Education Pre-School Factory Mercantile 7 3 9 22 Hazardous / Fireworks Institutional 7 7 7 5 1 1 Mercantile 14 3 1 1 2 3 2 Adoption / Foster Care Pre-Fire Plan 1 1 1 1 1 1 2 3 2	nspections	Z. 111-75	70.0		1. 4. 2.5	0.005							
Business	THE STATE OF THE S	21	11	6	1	10	17	22	2				0.5.
Education K-12 Education Pre-School 2 2 1 1 2 5 5 5 1 1 1 1 1 1 1 1 1 1 1 1	-												
Education Pre-School 2 2 1 1 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		-4	18	10									
Factory Mercantile 7	_						2		2				
Mercantile 7 3 9 22		2	2		1								
Hazardous / Fireworks 2	•												
Institutional		7			3		9	22					
Mercantile 14 7 1									2				
Residential 14 3 1 2 5 Adoption / Foster Care 1 1 1 1 2 3 2 Pre-Fire Plan 1 4 1 5 5		7											
Adoption / Foster Care 1 1 1 1 2 3 2 Pre-Fire Plan 1 4 1 5	Mercantile		14	7		1							
Adoption / Foster Care 1 1 1 1 2 3 2 Pre-Fire Plan 1 4 1 5	Residential	14	3			1		2	5				
Pre-Fire Plan 1 4 1 5	Adoption / Foster Care			1	1		2						
	•												
41 41	Pre-Fire Plan				4	1 1		l h					
					4	1		5	41				
	Utility Mobile Food Vendors		1		4			5					
Totals 58 58 29 12 31 36 72 86 0 0 0 0			1		4	1		5	41 25				

Code Interpretations	4	5	7	10	5	3	7	4				
Complaints	4	2	3	4	2		2	1				
Fireworks Exhibitions / Events	6	2	3	7	10	3	4					
Knox Box Consults/Maint.	2		5	1	2		4	5				
Other	2			4	2	11	1					
Fire Plan Updates							1					
Pre-Fire Plan	1		1	1		1						
Property Research			3	4	2		2	1				
Safety Presentations	2	3	11	7	4	7		1				
Re-inspections	66	83	79	54	46	32	25	53				
Background Checks						8	17					
Totals	87	95	112	92	73	55	63	65	0	0	0	

Public Presentations									1073	7277	SVETE	
Station Tours			1		1	3						
Truck Visits					4	1		4				
	4	5		5	2	3	4	3				
Meetings Attended School / Seminars Attended	8	9		13		7	6	1				
Totals	12	14	1	18	7	14	10	8	0	0	0	0



TREASURER'S OFFICE

318 Dorney Plaza, Room 313
Findlay, OH 45840-3346
Telephone: 419-424-7107 • Fax: 419-424-7866
www.findlayohio.com

Treasurer's Reconciliation for August 31, 2019

<u>TREASURER</u>		AUDITOR	
Fifth Third Initial Balance	2,262,857.38		
- Withdrawals ()	(4,400,363.53)		
+ Deposits	5,421,602.31		
Ending Balance	3,284,096.16		
- Outstanding checks ()	(877,395.44)		
Deposit in Transit	30.00		
Treasurer's Checking Bal	2,406,730.72	Auditor's Checking Bal	2,406,730.73
Investment Principal	854,939,226.67	J	_,,.
	857,345,957.39	Auditor's Total Cash and Investments	57,345,957.39

Respectfully submitted,

Susan Jo Hite Treasurer



AUDITOR'S OFFICE

318 Dorney Plaza, Room 313
Findlay, OH 45840-3346
Telephone: 419-424-7101 • Fax: 419-424-7866
www.findlayohio.com

JIM STASCHIAK II
CITY AUDITOR

Thursday, September 05, 2019

The Honorable Council Findlay, Ohio

Council Members,

A set of summary financial reports for the prior month follows including:

Summary of Year-To-Date Information as of August 31, 2019 Open Projects Report as of August 31, 2019 Cash & Investments as of August 31, 2019 Financial Snapshot as of August 31, 2019

Respectfully Submitted,

Jim Staschiak II City Auditor

CITY OF FINDLAY SUMMARY OF YEAR-TO-DATE INFORMATION AS OF AUGUST 31, 2019

				ANNUAL		
	EXPENDITURE	Y-T-D	Y-T-D	REVENUE	Y-T-D	Y-T-D
	BUDGET	EXPENSED	%	BUDGET	RECEIVED	%
COUNCIL	178,373	121,814	68.3%	3,300	2,075	62.9%
MAYOR'S OFFICE	339,525	179,350	52.8%	4,350	2,280	52.4%
AUDITOR'S OFFICE	660,381	399,939	60.6%	387,526	275	0.1%
TREASURER'S OFFICE	21,092	15,456	73.3%	-	-	0.0%
LAW DIRECTOR	637,060	408,025	64.0%	115,000	106,250	92.4%
MUNICIPAL COURT	2,594,758	1,229,924	47.4%	1,730,025	1,279,896	74.0%
CIVIL SERVICE OFFICE	153,747	76,064	49.5%	52,000	43,460	83.6%
PLANNING & ZONING	159,947	159,784	99.9%	_	-	0.0%
COMPUTER SERVICES	497,908	288,856	58.0%	493,502	492,549	99.8%
GENERAL EXPENSE	5,847,181	4,637,215	79.3%	-	-	0.0%
GENERAL REVENUE	-	-	0.0%	24,035,857	16,204,397	67.4%
POLICE DEPARTMENT	8,246,871	4,820,780	58.5%	749,055	502,538	67.1%
DISASTER SERVICES	63,841	47,095	73.8%	-	_	0.0%
FIRE DEPARTMENT	7,717,040	4,666,712	60.5%	332,462	83,138	25.0%
DISPATCH CENTER	1,231,754	748,712	60.8%	-	~_	0.0%
N.E.A.T.	9,350	-	0.0%	-	-	0.0%
SAFETY DIRECTOR	135,980	71,347	52.5%	-	-	0.0%
HUMAN RESOURCES	150,985	85,798	56.8%	-	-	0.0%
SERVICE DIRECTOR	129,480	59,696	46.1%	-	-	0.0%
ENGINEERING OFFICE	858,234	464,853	54.2%	165,920	109,937	66.3%
PUBLIC BUILDING	461,960	225,636	48.8%	1,000	-	0.0%
ZONING	410,752	197,289	48.0%	64,900	59,429	91.6%
PARK MAINTENANCE	1,182,896	691,935	58.5%	189,900	223,273	117.6%
RESERVOIR RECREATION	5,471	1,790	32.7%	-	-	0.0%
RECREATION MAINTENANCE	163,094	57,019	35.0%	-	-	0.0%
RECREATION FUNCTIONS	1,176,327	523,487	44.5%	879,835	649,949	73.9%
CEMETERY DEPARTMENT	582,524	326,156	56.0%	255,000	190,883	74.9%
TOTAL GENERAL FUND	33,616,531	20,504,734	61.0%	29,459,632	19,950,329	67.7%

CONTINUED ON REVERSE

SCM&R STREETS TRAFFIC-SIGNALS TOTAL SCM&R FUND SCM&R HIWAYS TOTAL SCM&R HIWAYS FUND	XPENDITURE BUDGET	Y-T-D EXPENSED	Y-T-D %	ANNUAL REVENUE BUDGET	Y-T-D RECEIVED	Y-T-D %
TRAFFIC-SIGNALS TOTAL SCM&R FUND SCM&R HIWAYS						
TRAFFIC-SIGNALS TOTAL SCM&R FUND SCM&R HIWAYS	2,871,324	1,645,723	57.3%	3,074,990	2,529,261	82.3%
TOTAL SCM&R FUND SCM&R HIWAYS	708,252	289,349	40.9%	311,000	321,215	0.0%
SCM&R HIWAYS	3,579,576	1,935,071	54.1%	3,385,990	2,850,476	84.2%
	3,317,310	1,555,071	541170	3,505,770	2,000,170	0 1.2 / 0
TOTAL SCM&R HIWAYS FUND	213,685	187,394	87.7%	144,650	99,648	68.9%
	213,685	187,394	87.7%	144,650	99,648	68.9%
AIRPORT OPERATIONS	1,428,844	946,451	66.2%	1,098,925	943,319	85.8%
TOTAL AIRPORT FUND	1,428,844	946,451	66.2%	1,098,925	943,319	85.8%
TOTAL AIM ON FUND	1,420,044	740,451	001270	1,000,000	, i.e., e.e.	00.070
WATER TREATMENT	3,985,917	2,207,191	55.4%	14,800	28,784	194.5%
WATER DISTRIBUTION	2,464,840	1,569,043	63.7%	132,100	94,484	71.5%
UTILITY BILLING	1,154,652	564,797	48.9%	8,449,926	5,588,986	66.1%
SUPPLY RESERVOIR	851,793	293,115	34.4%	21,503	5,340	24.8%
TOTAL WATER FUND	8,457,202	4,634,147	54.8%	8,618,329	5,717,594	66.3%
SANITARY SEWER MAINT	1,200,077	547,288	45.6%	1,000	5,347	534.7%
STORMWATER MAINT	265,583	127,972	48.2%	776,500	519,172	66.9%
WATER POLLUTION CONTROL	3,203,311	1,997,650	62.4%	9,078,075	6,012,063	66.2%
TOTAL SEWER FUND	4,668,971	2,672,910	57.2%	9,855,575	6,536,582	66.3%
PARKING	110,495	51,054	46.2%	74,700	50,225	67.2%
TOTAL PARKING FUND	110,495	51,054	46.2%	74,700	50,225	67.2%
CN/III A ADIC DOOL	105 210	26 546	24.70/	102,000	102,000	100.0%
SWIMMING POOL FUND	105,210 105,210	36,546 36,546	34.7% 34.7%	102,000	102,000	100.0%
TOTAL SWIMMING POOL FUND	105,410	30,340	34.770	102,000	102,000	100.0 /0
CIT ADMINISTRATION				05 (51 000	17 010 040	69.4%
TOTAL CIT FUND	20,732,203	13,187,309	63.6%	25,671,800	17,812,842	09.4%

CITY OF FINDLAY OPEN PROJECTS AS OF AUGUST 31, 2019

		TOTAL	TOTAL	TOTAL	CURRENTLY
PROJECT		APPROPRIATED	EXPENSED	PENDING	AVAILABLE
NUMBER	PROJECT NAME	INCEPTION TO DATE	INCEPTION TO DATE	PURCHASE ORDERS	TO SPEND
31942400	DOWNTOWN REVITALIZATION	4,724,564	4,723,678	-	886
31948200	OHIO 629 - MARATHON	250,000	-	-	250,000
31950900	MUNI BLDG VIDEO RECORDING	130,000	59,078	57,561	13,360
31955300	ROWMARK 629 ROADWORK	100,000	1,516	2,234	96,250
31966700	TYLER CASHIERING IMPLEMENTATION	38,500	18,075	20,310	115
31966800	2017 ORC PD REQUIRED TRAINING	39,556	-	-	39,556
31971800	2017 EDE PARK IMPROVEMENTS	10,000	2,948	725	6,327
31972000	2017 SWALE LOT & WALK PATH	70,000	40,245	9,755	20,000
31972500	FOOTBALL BLDG POWER	38,000	4,842	8,876	24,282
31972900	SALT BARN STRUCTURE	580,000	7,443	559,017	13,540
31976600	RESERVOIR PARKING LOT	15,000	-	-	15,000
31976900	2017 CRISIS INTERVENTION TRAINING	6,103	3,442	-	2,661
31977900	PUBLIC SAFETY SOFTWARE SYSTEM	725,000	496,094	145,832	83,074
31978000	PD QUICK RESPONSE TEAM	87,500	69,956	17,544	-
31980300	BLANCH RVR GREENWAY TRAIL	80,000	79,900	-	100
31980800	ORC PD REQUIRED TRAINING	29,320	28,583	-	737
31983000	VHF RADIO SYSTEM	354,077	-	-	354,077
31983400	2018 SKATE PARK REPAIRS	7,000	-	-	7,000
31984100	2018 CUBE CODE UPDATES	645,000	633,295	8,000	3,705
31984200	GIS SOFTWARE REPLACEMENT	40,000	38,437	1,129	434
31985300	AUTOLIV OHIO 626	363,000	281,257	-	81,743
31985900	HPD GRANT 2018	11,000	1,280	4,953	4,767
31990400	DISASTER RECOVERY SITE @ CUBE	55,000	-	3,895	51,105
31990700	DIAMONDS SAFETY NET & POLES	75,000	63,400	930	10,670
31992500	FIBER OPTIC UPGRADE TO COUNTY	19,000	-	-	19,000
31992600	MUNI BLDG 1ST FLOOR WINDOWS	40,000	-	34,600	5,400
31992800	COOPER&RAWSON SCOREBOARDS	12,000	-	-	12,000
31992900	PARK LIGHTS TO LED	10,000	-	-	10,000
31993000	CUBE COOLING SYS CONDENSERS	20,000	-	11,800	8,200
31993500	HVAC HEAT/AIR CEMETERY	15,000	-	15,000	-
31993600	KEEP ACTIVE KEEP HEALTHY PROG	100,000	5,763	10,589	83,648
31993700	CUBE PARKING LOT REPAIRS	10,000	-	200	9,800
31994000	2019 EMORY ADAMS PARKING LOTS	10,000	-	-	10,000
31994200	2019 GIS FUNCTIONALITY	10,000			10,000
	GENERAL FUND PROJECTS	8,719,620	6,559,234	912,949	1,247,437

		TOTAL	TOTAL	TOTAL	CURRENTLY
PROJECT		APPROPRIATED	EXPENSED	PENDING	AVAILABLE
NUMBER	PROJECT NAME	INCEPTION TO DATE	INCEPTION TO DATE	PURCHASE ORDERS	TO SPEND
32542300	OIL DITCH CLEANING	20,000	-	-	20,000
32549500	HOWARD RUN DITCH CLEANING	6,000	5,200		800
32556000	B4 & B6 SEWER SEPARATION PH 1	361,500	356,030	-	5,470
32556100	B4 & B6 SEWER SEPARATION PH 2	737,383	719,946	4,795	12,642
32593900	COUNTRY CLUB DR SLOPE REHAB	98,731	1,550	97,181	-
32842500	BLANCHARD/6TH TRAN ALT PLAN	31,000	13,211	17,289	500
32852700	W SANDUSKY/WESTERN AVENUE	190,000	15,299	1,265	173,436
32852800	E SANDUSKY/BLANCHARD INTERSECTION	20,000	-	-	20,000
32852900	LIMA/WESTERN INTERSECION	339,934	100,331	228,814	10,789
32863400	W BIGELOW/NORTHGATE INTERSECTION	125,000	80,002	4,815	40,183
32864600	CR212/CR236 WIDENING	140,000	74,530	63,087	2,383
32872100	S MAIN/LINCOLN INTERSECTION	125,000	46,180	330	78,490
32872800	S MAIN/MAIN CROSS INTERSECTION	125,000	47,081	330	77,589
32873100	S MAIN/ SANDUSKY INTERSECTION	125,000	46,766	-	78,234
32876000	BLANCHARD/LINCOLN LIKE LANE	421,500	287,924	132,758	819
32884400	ODOT FY 19 RESURFACING	565,896	504,553	2,519	58,824
32884500	ODOT FY20 RESURF PID100184	75,000	25,991	-	49,009
32885200	2019 STREET PREV MAINT	550,000	463,576	81,356	5,068
32890300	2019 STREET RESURFACING	1,481,500	1,269,415	171,261	40,824
32890600	TRAFFIC SIGNAL UPGRADES 2019	265,000	39,395	65,116	160,489
32893100	19 TRAFFIC POLE REPLACEMENT	50,000	-	35,750	14,250
	SCM&R FUND PROJECTS	5,853,444	4,096,981	906,664	849,799
35284600	ODOT AVIAT BEACON & WINDSOCK	178,681	23,000	155,559	122
35293200	RUNWAY 7/25 REHAD CRACK SEAL	139,183	187	-	138,996
35293400	REHAB TAXIWAY A - DESIGN	59,000	_	-	59,000
	AIRPORT FUND PROJECTS	376,864	23,187	155,559	139,118

		TOTAL	TOTAL	TOTAL	CURRENTLY
PROJECT		APPROPRIATED	EXPENSED	PENDING	AVAILABLE
NUMBER	PROJECT NAME	INCEPTION TO DATE	INCEPTION TO DATE	PURCHASE ORDERS	TO SPEND
35577600	HOWARD ST SEWER SEP PH 1	50,000	22,758	6,743	20,500
35592000	19 STORMWATER MGT MS4	25,000	-	-	25,000
35592100	2019 DITCH MAINTENANCE	25,000	-	-	25,000
35592200	BLANCH ST STORM SEW REPLACE	20,000	-	-	20,000
35592300	CIMARRON COURT DRAINAGE	20,000	-	-	20,000
35674500	LTCP EVALUATION STUDY	340,000	297,953	15	42,031
35674900	SEWER PARKING LOTS	38,000	28,236	7,629	2,136
35675000	SANITARY SEWER CR 212	45,000	7,269	731	37,000
35675200	HIGH ST SEWER REPLACEMENT	706,100	643,218	-	62,882
35675300	EAST & FRONT CSO ELIMINATION	82,738	43,020	-	39,718
35675400	SEWER FLAP GATE PROJECT	128,485	102,643	24,288	1,554
35675500	DISTRIBUTION DR SAN SEWER	94,530	834	74,530	19,166
35677700	WASHINGTON PARK SANITARY	45,000	13,047	853	31,100
35680200	2018 SEWER LINING & MANHOLE	385,900	2,218	369,619	14,063
35681100	2018 ANNUAL SEWER TELEVISING	150,000	95,854	48,937	5,209
35681200	WPC UV SYSTEM REPLACEMENT	2,878,500	283,482	2,095,000	500,018
35681500	WPC CLARIFIER 1 & 2 REHAB	292,400	152,935	138,500	965
35691300	19 SEWER LINING & MANHOLE	20,000	1,514	10,000	8,486
35691400	19 SEWER TELEVISING	20,000	498	-	19,502
35691500	19 ANNUAL CSO LTCP	25,000	-	-	25,000
35691600	19 MANHOLE ADJUSTMENT	25,000	22,525	-	2,475
35691700	MADISON & MONROE	45,000	24,569	17,681	2,750
35691800	SR12 & DAVIS SAN SEWER	25,000	8,905	-	16,095
35691900	WEST MAIN CROSS SAN SEWER	20,000	10,466	9,534	-
	SEWER FUND PROJECTS	5,506,653	1,761,943	2,804,058	940,652
35741400	BLANCHARD RVR/STANFORD W/L	250,000	241,602	209	8,189
35754100	RAW WATERLINE/TRANSFER STATION	230,000	202,890	-	27,110
35773400	RESERVOIR OVERFLOW DESIGN	15,000	-	-	15,000
35774300	TR215 WATERLINE EXTENSION	411,575	321	381,575	29,679
35775800	RESERVOIR 1 RAMP REPAVING	20,000	-	_	20,000
35780400	SANDUSKY W/L TO DOLD	200,000	132,822	66,165	1,013
35781600	MERRIWEATHER WL REPLACEMENT	65,000	231	-	64,769
35781800	WTP SCADA SYSTEM UPGRADES	25,000	616	7,000	17,384
35781900	WATER ASSET MGT OEPA MSTR	350,000	6,647	38,353	305,000
35782200	UB OFFICE RENOVATIONS	10,000	_	-	10,000
35782300	WTP ROOF REPLACEMENT	285,000	-	261,741	23,259
35782400	WTP FIRE ALARM SYSTEM	20,000	3,555	-	16,445
35782500	RESERVOIR #2 RAMP REPAVING	25,000	-	-	25,000
35782600	WTP & RES SECURITY CAMERAS	150,000	-	-	150,000
35782800	RESERVOIR TRANSFER LINE REHAB	20,000	167	-	19,833
35783300	WATER METER SYSTEM REPLACE	250,000	154	-	249,846
3 - 2 - 2		,	30.		_ ·- ,~ · ~

military in

		TOTAL	TOTAL	TOTAL	CURRENTLY
PROJECT		APPROPRIATED	EXPENSED	PENDING	AVAILABLE
NUMBER	PROJECT NAME	INCEPTION TO DATE	INCEPTION TO DATE	PURCHASE ORDERS	TO SPEND
35783500	2018 UTILITY RATE STUDY	25,000	-	-	25,000
35783600	2018 SMALL WATERLINES	75,000	75,000	-	-
35783900	WTP BULK WATER STATION	50,000	-	-	50,000
35790100	S BLANCHARD ST WL REPLACE	1,500,000	554,394	946,730	(1,124)
35790200	E BIGELOW WL REPLACE	275,000	6,558	3,500	264,942
35790800	WTP CO2 TANKS REPLACEMENT	50,000	-	-	50,000
35790900	WTP CHEM BLDG FLOORS 2019	30,000	-	-	30,000
35791000	E MAIN CROSS & FISHLOCK WL BORING	20,000	4,500	-	15,500
35791100	HOWARD ST WL REPLACEMENT	320,000	-	-	320,000
35791200	2019 WATER VALVE ADJUSTMENT	20,000	5,313	-	14,687
35792400	CR140 WATERLINE OVERSIZING	42,935	-	-	42,935
35793300	OLIVE ST WL REPLACEMET	140,000	29,722	32,361	77,918
	WATER FUND PROJECTS	4,874,510	1,264,491	1,737,633	1,872,386

CITY OF FINDLAY CASH & INVESTMENTS AS OF AUGUST 31, 2019

AMOUNT	DESCRIPTION AND RATE	BANK/FIRM
\$ 1,244,000.00	STAR OHIO @ 2.260%	
123,104.26	STAR OHIO @ 2.260%	
23,003,500.00	STAR OHIO @ 2.260%	
1,462,126.75	STAR OHIO @ 2.260%	
1,000,000.00	STAR PLUS @ 2.270%	
13,505,000.00	SAVINGS ACCOUNT	FIFTH THIRD BANK
986,640.00	US TREASURY @ 1.000%	D A DAVIDSON
996,895.93	FHLB @ 1.550%	HUNTINGTON BANK
1,970,880.00	US TREASURY @ 0.875%	KEY BANK
1,996,875.00	US TREASURY @ 2.000%	PNC BANK
986,484.38	US TREASURY @ 1.625%	HUNTINGTON BANK
979,531.25	US TREASURY @ 1.500%	PNC BANK
1,998,649.10	US TREASURY @ 2.500%	D A DAVIDSON
981,110.00	US TREASURY @ 1.625%	KEY BANK
973,610.00	US TREASURY @ 1.375%	KEY BANK
1,995,820.00	FFCB @ 2.900%	KEY BANK
245,000.00	CERTIFICATE OF DEPOSIT @ 2.600%	FIRST NATIONAL BANK
245,000.00	CERTIFICATE OF DEPOSIT @ 2.560%	FIRST FEDERAL BANK
245,000.00	CERTIFICATE OF DEPOSIT @ 2.650%	WATERFORD BANK
\$54,939,226.67	INVESTMENT TOTAL	
2,406,730.72	5/3 BANK ACCOUNT BALANCE	
	ACCRUED INVESTMENT INTEREST	
\$57,345,957.39	TOTAL CASH & INVESTMENTS	

UNAPPROPRIATED FUND BALANCES (CURRENT CASH BALANCES ON REVERSE)

GENERAL	\$ 9,552,794
SCM&R	337,337
SCM&R HIWAY	277,076
SEVERANCE PAYOUT RESERVE	1,319,610
AIRPORT	476,472
WATER	4,874,689
SEWER	6,069,367
STORMWATER	2,818,947
PARKING	25,979
CIT ADMINISTRATION	137,860
CIT CAPITAL IMPROVEMENT	2,772,973

CITY OF FINDLAY

BREAKDOWN OF TOTAL CASH & INVESTMENTS BY FUND AS OF AUGUST 31, 2019

\$14,617,209.86	General Fund
1,000,000.00	General Fund Restricted Rainy Day
2,032,105.05	General Fund Projects
1,594,005.25	SCM&R Fund
1,185,245.35	SCM&R Fund Projects
-	County Permissive License Fund
258,050.95	State Highway Fund
212.57	Law Enforcement Trust Fund
3,594.87	Drug Law Enforcement Trust Fund
286,865.18	ID Alcohol Treatment Fund
62,667.62	Enforcement & Education Fund
483,531.10	Court Special Projects Fund
135,629.13	Court Computerization Fund
2,109.56	METRICH Drug Law Enforcement Trust Fund
141,857.67	Alcohol Monitoring Fund
130,122.34	Mediation Fund
162,931.43	Electronic Imaging Fund
20,552.35	Legal Research Fund
996,708.41	Severance Payout Fund
102,599.48	Debt Service Fund
38,828.01	CR 236 TIF Fund
599,407.31	Municipal Court Improvement Fund
639,191.48	Airport Fund
85,203.60	Airport Fund Projects
6,816,612.31	Water Fund
879,497.05	Water Fund Restricted
3,220,819.88	Water Fund Projects
4,889,019.49	Sewer Fund
5,980,028.75	Sewer Fund Restricted
3,746,042.81	Sewer Fund Projects
63,387.24	Parking Fund
-	Parking Fund Projects
93,341.63	Swimming Pool Fund
-	Swimming Pool Fund Projects
31,920.37	Internal Service Central Stores Fund
764,235.53	Internal Service Workers Comp Fund
1,156,781.62	Internal Service Self Insurance Fund
1,643,817.25	CIT Fund
882,631.27	CIT Fund- Restricted Capital Improvements
-	CIT Fund-Restricted Flood Mitigation
234,611.05	Police Pension Fund
234,611.05	Fire Pension Fund
49,743.86	Unclaimed Monies Fund
232,048.32	Tax Collection Agency Fund
1,491,333.64	Cemetery Trust Fund
159,031.32	Private Trust Fund
175,641.66	Guaranteed Deposits
-	Special Assessments Pavements Fund
317.61	Special Assessments Sidewalks Fund
-	Special Assessments Sidewalks Fund Projects
21,855.11	Special Assessments Storm Fund
\$57,345,957.39	TOTAL CASH & INVESTMENTS

SNAPSHOT \$ FINANCIAL: GENERAL FUND

Revenues/Expenditures & Key Balances Snapshot as of:

Projected

8/31/2019

2019

GENERAL FUND REVENUES & EXPENSES

Prior Year Ending Cash Balance - Unappropriated

\$ 13,280,054

Revenue and Receipts Projection General Fund

\$ 30,317,324

Expenses Appropriated General Fund (assumes \$0.00 returned by departments)

\$ (34,044,584)

OPERATIONAL SURPLUS/(DEFICIT)

(\$3,727,260)

PROJECTED UNENCUMBERED YEAR END GF CASH BALANCE

\$ 9,552,794

FINANCIAL POLICY AMOUNTS				
	Minimum	P	roj. Balance	Over/(Short)
Minimum Reserve Balance GF (Resolution 002-2014 16.7% of Budget Expenses)	\$ 4,991,736	\$	9,552,794	\$4,561,058
GF Rainy Day Reserve Account #10000000-818002 (up to 5% prior year revenues)	\$ 1,000,000	\$	1,000,000	\$0
Self Insurance Fund #6060	\$ 1,000,000	\$	1,100,154	\$100,154

MONITORING INTANGIBLE / ANTICIPATED ITEMS	LIKELY	POSSIBLE	
The state of the s	F-11 ZF-F-1	I COOID	

GENERAL FUND

Revenue Differential +/(-)

Expense Differential +/(-)

Self Insurance Fund replenish (per budget discussions)

Fund Subsidies + / (-)

Unbudgeted Projects

2019

\$ 9,552,794

BUDGETED YEAR END GF CASH BALANCE (excludes rainy day reserve)

Office of the Mayor

Christina M. Muryn

318 Dorney Plaza, Room 310

Paul E. Schmelzer, P.E., P.S. Safety Director

Brian A. Thomas, P.E., P.S. Service Director

September 12, 2019

Honorable City Council City of Findlay, Ohio

Dear Honorable Council Members:

As part of our strategic planning process at the end of last year, the Fire Department identified a need for a training facility. Over the past year, Chief Josh Eberle has put a lot of thought into how this facility would benefit not only the first responders in Findlay, but also those in the County. The Fire Department and the administration have developed a plan to make live fire, simulated house fires, confined space, and other types of training more available to our staff.

I look forward to sharing the concept with you during our capital funding conversation. I am certain that with community support, we will once again put together a best in class project for the entire County.

Sincerely,

Christina M. Muryn

Mayor

COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **PLANNING & ZONING COMMITTEE** to whom was referred a request from Nickolas Asset IVI, LLC to rezone 0 Speedway Drive (Lot 8 and 9 in the North End Commerce Park 1st Addition) from C2 General Commercial District to I1 Light Industrial.

We recommend TO APPROVE PEQUEST AS

PUBLIC HEARING:

Aye Nay John Harrington, Chairman		
Aye Nay Dennis Hellmann		
	PLANNING 8	ZONING COMMITTEE
ARSENT	LE	GISLATION:
Aye Nay Grant Russel	Green Bree	.0.012/11/01(1
Aye Nay Tom Shindledecker	DATED:	September 12, 2019
Aye Nay James Slough		

COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **PLANNING & ZONING COMMITTEE** to whom was referred a request from Alan Killion to rezone 640 Davis Street from R2 Single Family, Medium Density to R4 Duplex/Triplex.

We recommend to APPROVE AS REQUESTED

PUBLIC HEARING:

Aye Nay John Harrington, Chairman Aye Nay Dennis Hellmann	
	PLANNING & ZONING COMMITTEE
☐ Aye ☐ Nay Grant Russel	LEGISLATION:
Aye Nay Tom Shindledecker	DATED: September 12, 2019
Aye Nay James Slough	

FINDLAY CITY COUNCIL **CARRY-OVER LEGISLATION September 17, 2019**

RESOLUTION NO. 021-2019 (no PO) requires three (3) readings

third reading

A RESOLUTION APPROVING THE EXPENDITURES MADE BY THE AUDITORS OFFICE ON THE ATTACHED LIST OF VOUCHERS WHICH EITHER EXCEED THE PURCHASE ORDER OR WERE INCURRED WITHOUT A PURCHASE ORDER EXCEEDING THE STATUTORY LIMIT OF THREE THOUSAND DOLLARS (\$3000.00) ALL IN ACCORDANCE WITH OHIO REVISED CODE 5705.41(D).

RESOLUTION NO. 022-2019 (no PO) requires three (3) readings
A RESOLUTION APPROVING THE EXPENDITURES MADE BY THE AUDITORS OFFICE ON THE ATTACHED LIST OF VOUCHERS WHICH EITHER EXCEED THE PURCHASE ORDER OR WERE INCURRED WITHOUT A PURCHASE ORDER EXCEEDING THE STATUTORY LIMIT OF THREE THOUSAND DOLLARS (\$3000.00) ALL IN ACCORDANCE WITH OHIO REVISED CODE 5705.41(D).

ORDINANCE NO. 2019-051 (Utility Billing software) requires three (3) readings

third reading

tabled after third reading on 8/6/19 AN ORDINANCE AUTHORIZING THE DIRECTOR OF PUBLIC SERVICE OF THE CITY OF FINDLAY, OHIO, TO ENTER INTO A CONTRACT OR CONTRACTS WITH MUNI-LINK FOR THE UPDATING OF THE CITY OF FINDLAY'S UTILITY BILLING DEPARTMENT'S SOFTWARE, APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-069 (726 S Blanchard St rezone) requires three (3) readings

third reading

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 726 S BLANCHARD STREET REZONE) WHICH PREVIOUSLY WAS ZONED "C1 LOCAL COMMERCIAL" TO R4 DUPLEX/TRIPLEX.

ORDINANCE NO. 2019-071 (mid-year budget appropriations) requires three (3) readings AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

second reading

ORDINANCE NO. 2019-072 (amend Income Tax Section 194.013) requires three (3) readings second reading AN ORDINANCE AMENDING SECTION 194.013 OF CHAPTER 194 OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO.

ORDINANCE NO. 2019-073 (amend Income Tax Section 194.07) requires three (3) readings second reading AN ORDINANCE AMENDING SECTION 194.07 OF CHAPTER 194 OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO.

ORDINANCE NO. 2019-076 (Blanchard River Greenway Extension 2 (Design) requires three (3) readings AN ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY. second reading

ORDINANCE NO. 2019-077 (CR 180 Drainage Plan) requires three (3) readings AN ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY.

second reading

ORDINANCE NO. 2019-080 (Lime Hauling for Water Treatment) requires three (3) readings AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

second reading

City of Findlay Office of the Director of Law

318 Dorney Plaza, Room 310 Findlay, OH 45840 Telephone: 419-429-7338 • Fax: 419-424-7245

Donald J. Rasmussen
Director of Law

SEPTEMBER 17, 2019

ORDINANCES

DISTRACTED.

THE FOLLOWING IS THE NEW LEGISLATION TO BE PRESENTED TO THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO, AT THE TUESDAY, SEPTEMBER 17, 2019 MEETING.

2019-081	AN ORDINANCE AUTHORIZING THE AUDITOR TO MAKE PAYROLL DEDUCTIONS FOR THOSE EMPLOYEES WHO HAVE ELECTED TO ENROLL IN THE HEALTH SAVINGS ACCOUNT (HSA) PLAN AND DECLARING AN EMERGENCY.
2019-082	AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS SPEEWAY DRIVE REZONE) WHICH PREVIOUSLY WAS ZONED "C1 LOCAL COMMERCIAL DISTRICT" TO 11 LIGHT INDUSTRIAL.
2019-083	AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 640 DAVIS STREET REZONE) WHICH PREVIOUSLY WAS ZONED "R2 SINGLE FAMILY, MEDIUM DENSITY" TO "R4 DUPLEX/TRIPLEX".
2019-084	AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.
2019-085	AN ORDINANCE AMENDING TITLE FIVE, CHAPTER 331 OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY ENTITLED "OPERATION GENERALLY" TO DEFINE AND PROHIBIT CERTAIN VIOLATIONS COMMITTED WHILE DRIVING DISTRACTED.

AN ORDINANCE AUTHORIZING THE AUDITOR TO MAKE PAYROLL DEDUCTIONS FOR THOSE EMPLOYEES WHO HAVE ELECTED TO ENROLL IN THE HEALTH SAVINGS ACCOUNT (HSA) PLAN AND DECLARING AN EMERGENCY.

Whereas, Ordinance 2018-117 authorized a pre-tax Health Savings Account (HSA) plan, for qualified medical expenses paid by all eligible employees with the City of Findlay, Ohio under the private letter ruling of the City's agent for said Health Savings Account (HSA) plan, and;

Whereas, Ordinance 2018-117 ordained that the health insurance premiums and any employer contributions associated with said pre-tax Health Savings Account (HSA) plan shall be granted pre-tax consideration, and;

Whereas, the amount of employer contributions to the Health Savings Account (HSA) for calendar year 2020 are below.

NOW THEREFORE BE IT ORDAINED by the Council of the City of Findlay, State of Ohio, two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That the Auditor of the City of Findlay, Ohio, be and he is hereby authorized to make payroll deductions from those City employees who have elected to enroll in the Health Savings Account (HSA). Said payroll deductions shall only be made to City employees who have an active Health Savings Account (HSA) and have given proof of that account to the City Auditor's Office.

SECTION 2: That the Auditor be and he is hereby authorized to pay to each employee enrolled in said Health Savings Account (HSA) plan, the sum of seven hundred twenty dollars and no cents (\$720.00), if enrolled individually; or, the sum of one thousand eight hundred dollars and no cents (\$1,800.00), if enrolled as a family, or as an employee plus spouse, or as an employee plus children. Said employer contributions shall be distributed directly, pre-tax, to the employee's Health Savings Account (HSA) in twenty-four (24) distributions to coincide with the scheduled deduction of health insurance premiums from January 1, 2020 through December 31, 2020 so long as said employee is employed by the City of Findlay. If at any time during the year an employee enrolled in the Health Savings Account (HSA) separates from employment with the City of Findlay, such employer contributions shall cease immediately and said employee shall be entitled to only such employer contributions as have been accrued through employee's last payroll period with the City of Findlay. Said payments shall only be made to City employees who have an active (HSA) and have given proof of that account to the City Auditor's Office.

WHEREFORE, this Ordinance shall be in full force and effect from and after the earliest period provided by law.

	PRESIDENT OF COUNCIL
	MAYOR
PASSED	MAYOR
	ŭ
CLERK OF COUNCIL	
APPROVED	# <u>.</u>

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS SPEEWAY DRIVE REZONE) WHICH PREVIOUSLY WAS ZONED "C1 LOCAL COMMERCIAL DISTRICT" TO I1 LIGHT INDUSTRIAL.

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio:

SECTION 1: That the following described property:

Situated in the City of Findlay, County of Hancock, State of Ohio, and being Lot 8 and 9 in the North End Commercial Park 1st Addition of the City of Findlay, Ohio.

SECTION 2: That said property above described herein be and the same is hereby rezoned from C1 Local Commercial District to I1 Light Industrial.

SECTION 3: That from and after the effective date of this ordinance, said property above described herein shall be subject to I1 Light Industrial regulations.

SECTION 4: This Ordinance shall be in full force and effect from and after the earliest period provided by law.

	PRESIDENT OF COUNCIL
PASSED	MAYOR
ATTESTCLERK OF COUNCIL	
APPROVED	

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 640 DAVIS STREET REZONE) WHICH PREVIOUSLY WAS ZONED "R2 SINGLE FAMILY, MEDIUM DENSITY" TO "R4 DUPLEX/TRIPLEX".

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio:

SECTION 1: That the following described property:

Situated in the City of Findlay, County of Hancock, State of Ohio, known as the south 140 feet of Lot Number 7939 and the south 140 feet of Lot Number 7938 in the Swing Addition to the City of Findlay, Ohio.

SECTION 2: That said property above described herein be and the same is hereby rezoned from R2 Single Family, Medium Density to R4 Duplex/Triplex.

SECTION 3: That from and after the effective date of this ordinance, said property above described herein shall be subject to R4 Duplex/Triplex regulations.

SECTION 4: This Ordinance shall be in full force and effect from and after the earliest period provided by law.

	PRESIDENT OF COUNCIL
PASSED	MAYOR
ATTESTCLERK OF COUNCIL	
APPROVED	

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio, two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That the following sums be and the same are hereby appropriated:

FROM: General Fund (Hancock County 911 Fund)

\$ 2,402.82

TO:

Police Dispatch #21015000-other

\$ 2,402.82

SECTION 2: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the inhabitants of the City of Findlay, Ohio, and for the further reason it is immediately necessary to appropriate funds so that the Findlay Police Department may utilize funds received from the Hancock County 911 Fund,

WHEREFORE, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

	PRESIDENT OF COUNCIL
PASSED	MAYOR
ATTESTCLERK OF COUNCIL	
APPROVED	

AN ORDINANCE AMENDING TITLE FIVE, CHAPTER 331 OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY ENTITLED "OPERATION GENERALLY" TO DEFINE AND PROHIBIT CERTAIN VIOLATIONS COMMITTED WHILE DRIVING DISTRACTED.

SECTION 1: That new Chapter 331.45 of the Codified Ordinances of the City of Findlay, Ohio be enacted which reads as follows:

331.45 "Distracted" defined; violations committed while distracted.

- A. As used in this section and each section referenced in division (B) of this section, all of the following apply:
 - (1) "Distracted" means doing either of the following while operating a vehicle:
 - (a) Using a handheld electronic wireless communications device, as defined in section 4511.204 of the Revised Code, except when utilizing any of the following:
 - (i) The device's speakerphone function;
 - (ii) A wireless technology standard for exchanging data over short distances;
 - (iii) A "voice-operated or hands-free" device that allows the person to use the electronic wireless communications device without the use of either hand except to activate, deactivate, or initiate a feature or function;
 - (iv) Any device that is physically or electronically integrated into the motor vehicle.
 - (b) Engaging in any activity that is not necessary to the operation of a vehicle and impairs, or reasonably would be expected to impair, the ability of the operator to drive the vehicle safely.
 - (2) "Distracted" does not include operating a motor vehicle while wearing an earphone or earplug over or in both ears at the same time. A person who so wears earphones or earplugs may be charged with a violation of section 4511.84 of the Revised Code.
 - (3) "Distracted" does not include conducting any activity while operating a utility service vehicle or a vehicle for or on behalf of a utility, provided that the

driver of the vehicle is acting in response to an emergency, power outage, or a circumstance affecting the health or safety of individuals.

As used in division (A)(3) of this section:

- (a) "Utility" means an entity specified in division (A), (C), (D), (E), or (G) of section 4905.03 of the Revised Code.
- (b) "Utility service vehicle" means a vehicle owned or operated by a utility.
- B. If an offender violates section 4511.03, 4511.051, 4511.12, 4511.121, 4511.132, 4511.21, 4511.213, 4511.213, 4511.22, 4511.23, 4511.25, 4511.26, 4511.27, 4511.28, 4511.29, 4511.30, 4511.31, 4511.32, 4511.33, 4511.34, 4511.35, 4511.36, 4511.37, 4511.38, 4511.39, 4511.40, 511.41, 4511.42, 4511.43, 4511.431, 4511.44, 4511.441, 4511.451, 4511.46, 4511.47, 4511.54, 4511.55, 4511.57, 451.58, 4511.59, 4511.60, 4511.61, 4511.64, 4511.71, 4511.711, 4511.712, 4511.713, 4511.72, or 4511.73 of the Revised Code while distracted and the distracting activity is a contributing factor to the commission of the violation, the offender is subject to the applicable penalty for the violation and, notwithstanding section 2929.28 of the Revised Code, is subject to an additional fine of not more than one hundred dollars as follows:
 - (1) Subject to Traffic Rule 13, if a law enforcement officer issues an offender a ticket, citation, or summons for a violation of any of the aforementioned sections of the Revised Code that indicates that the offender was distracted while committing the violation and that the distracting activity was a contributing factor to the commission of the violation, the offender may enter a written plea of guilty and waive the offender's right to contest the ticket, citation, or summons in a trial provided that the offender pays the total amount of the fine established for the violation and pays the additional fine of one hundred dollars.

In lieu of payment of the additional fine of one hundred dollars, the offender instead may elect to attend a distracted diving safety course, the duration and contents of which shall be established by the director of public safety. If the offender attends and successfully completes the course, the offender shall be issued written evidence that the offender successfully completed the course. The offender shall be required to pay the total amount of the find established for the violation, but shall not be required to pay the additional fine of one hundred dollars, so long as the offender submits to the court both the offender's payment in full and such written evidence.

(2) If the offender appears in person to contest the ticket, citation, or summons in a trial and the offender pleads guilty to or is convicted of the violation, the Court, in addition to all other penalties provided by law, may impose the applicable penalty for the violation and may impose the additional fine of not more than one hundred dollars.

If the Court imposes upon the offender the applicable penalty for the violation and an additional fine or not more than one hundred dollars, the Court shall inform the offender that, in lieu of payment of the additional fine not more than one hundred dollars, the offender instead may elect to attend the distracted driving safety course described in division (B)(1) of this section. If the offender elects the course option and attends and successfully completes the course, the offender shall be issued written evidence that the offender successfully completed the course. The offender shall be required to pay the total amount of the fine established for the violation, but shall not be required to pay the additional fine of not more than one hundred dollars, so long as the offender submits to the Court the offender's payment and such written evidence.

SECTION 2: This Ordinance shall be in full force and effect from and after the earliest period provided by law.

	PRESIDENT OF COUNCIL
	MAYOR
PASSED	
ATTESTCLERK OF COUNCIL	
APPROVED	