

FINDLAY CITY COUNCIL MEETING AGENDA

REGULAR SESSION

JULY 16, 2019

COUNCIL CHAMBERS

ROLL CALL of 2018-2019 Councilmembers

ACCEPTANCE/CHANGES TO PREVIOUS CITY COUNCIL MEETING MINUTES:

Acceptance or changes to the July 2, 2019 Regular Session City Council meeting minutes.

ADD-ON/REPLACEMENT/REMOVAL FROM THE AGENDA: none

PROCLAMATIONS: none

RECOGNITION/RETIREMENT RESOLUTIONS: none

PETITIONS: none

ORAL COMMUNICATIONS:

WRITTEN COMMUNICATIONS: none

REPORTS OF MUNICIPAL OFFICERS AND MUNICIPAL DEPARTMENTS:

City Income Tax Monthly Collection Report – June 2019.

Precipitation and Reservoir levels report – second (2nd) quarter April-June 2019.

City Auditor Staschiak – summary financial reports

A set of summary financial reports for the prior month follows including:

- Summary of Year-To-Date Information as of June 30, 2019
- Financial Snapshot for General Fund as of June 30, 2019
- Open Projects Report as of June 30, 2019
- Cash & Investments as of June 30, 2019

Findlay Municipal Court Activities Report – June 2019.

Findlay Fire Department Activities Report – June 2019.

Service Director/Acting City Engineer Thomas – E. Bigelow Avenue Waterline Replacement Project #35790200

By authorization of Ordinance No. 2019-003, a bid opening was held for this project on Jun 6, 2019. Bids were received from five (5) potential contractors with bid amounts ranging from \$225,927 to \$277,750. The lowest and best bid was received from R.A. Bores Excavating, Inc. of Monroeville, Ohio. This project is included in the 2019 Capital Improvements Plan. The total project cost is less than the estimate that was included in the Capital Improvements Plan. Previously, an amount of \$50,000 was appropriated to the project for design and startup. At this time, an appropriation for construction, inspection, and contingency is needed to complete the project. Legislation to appropriate funds is requested. Ordinance No. 2019-052 was created.

FROM: Water Fund

\$ 225,000.00

TO: E. Bigelow Avenue Waterline Replacement *Project #35790200*

\$ 225,000.00

Findlay Police Department Activities Report – June 2019.

Service Director/Acting City Engineer Thomas – Capital Improvement Appropriation for June Allocation

This is a request to use the Capital Improvement allocation from June to finish out the traffic signal upgrades that are planned for this year. Legislation to appropriate and transfer funds for this capital expenditure is requested. Ordinance No. 2019-053 was created.

| | |
|--|---------------|
| FROM: CIT Fund – Capital Improvements Restricted Account | \$ 150,000.00 |
| TO: 2019 Traffic Signal Upgrades #32890600 | \$ 150,000.00 |

Service Director/Acting City Engineer Thomas – Howard Street Waterline Replacement Project #35791100

By authorization of Ordinance No. 2018-103, the Engineering Department submitted a grant application for the Ohio Public Works Commission (OPWC) for this project. The project has been awarded the grant funding. This project is included in the 2019 Capital Improvements Plan. At this time, an appropriation of the grant funds into the project is needed. Legislation to appropriate funds is requested. Ordinance No. 2019-054 was created.

| | |
|---|---------------|
| FROM: OPWC Grant | \$ 300,000.00 |
| TO: Howard Street Waterline Replacement Project #35791100 | \$ 300,000.00 |

City Planning Commission minutes – June 13, 2019.

Treasurer’s Reconciliation Report – June 2019.

City Auditor Staschiak – Revenue Estimates for FY2020

Ohio defines a budgetary process which includes the requirement that municipalities prepare an annual tax budget by July 20, 2019. The County Budget Commission has not required the filing of a complete tax budget for many years and requires the City of Findlay only to provide the attached Estimated Revenues for submission to the Budget Commission for the next fiscal year. In order to meet the statutory requirements for the distribution of the local government money, this document should now be formally accepted by Council so it can then be filed with the County Auditor no later than July 20, 2019. A motion for acceptance of the revenue estimates will be needed. As required by statute, the Council Clerk has scheduled a public hearing before the meeting, notice of which must have been published ten (10) days before the hearing. The document has been available for public inspection in the City Auditor’s office since July 3, 2019.

Mayor Muryn – Board of Zoning Appeals appointment

This letter will serve as my request for your confirmation of the following individuals to the respective Boards or Commissions:

CRA Housing Council

Wendy McCormick from Habitat

Term will expire on December 31, 2021

Does not require Council’s confirmation

Records Commission

Joy Bennett, Hancock Historical Museum

Term is a lifetime appointment

Does not require Council’s confirmation

Board of Zoning Appeals

David Russel, alternate – filling the unexpired term of George McAfee

Term will expire on December 31, 2020

Requires Council’s confirmation

COMMITTEE REPORTS: none

LEGISLATION:

RESOLUTIONS: none

ORDINANCES:

ORDINANCE NO. 2019-044 (606 Howard St rezone) **requires three (3) readings**

third reading

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 606 HOWARD STREET REZONE) WHICH PREVIOUSLY WAS ZONED “O1 INSTITUTIONS AND OFFICES” TO R4 DUPLEX/TRIPLEX RESIDENTIAL.

ORDINANCE NO. 2019-048 (ODOT FY20 Resurfacing/HAN-CR-236-0.00) **requires three (3) readings**

second reading

AN ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-049 (*annual street resurfacing/curb repairs 2019*) requires three (3) readings
second reading

AN ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-050 (*WPC UV replacement*) requires three (3) reading
second reading

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-051 (*Utility Billing software*) requires three (3) readings
second reading

AN ORDINANCE AUTHORIZING THE DIRECTOR OF PUBLIC SERVICE OF THE CITY OF FINDLAY, OHIO, TO ENTER INTO A CONTRACT OR CONTRACTS WITH MUNI-LINK FOR THE UPDATING OF THE CITY OF FINDLAY'S UTILITY BILLING DEPARTMENT'S SOFTWARE, APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-052 (*E. Bigelow Avenue Waterline Replacement Project*) requires three (3) readings
first reading

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-053 (*Capital Improvement Appropriation for June Allocation*) requires three (3) readings
first reading

AN ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-054 (*Howard St Waterline Replacement*) requires three (3) readings
first reading

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

UNFINISHED BUSINESS:

OLD BUSINESS

NEW BUSINESS

City of Findlay Income Tax Department

Post Office Box 862 Findlay, Ohio 45839-0862
318 Dorney Plaza, Municipal Building Room 115
Telephone: 419-424-7133 • Fax: 419-424-7410
findlayohio.com/incometax

Christina Muryn
Mayor

Andrew Thomas
Tax Administrator

Monthly Collection Report to Findlay Council

June 2019

Total collections for June 2019: \$1,944,528.28

| | 2019 | 2018 | |
|---------------|---------------------|---------------------|-------------------|
| | <u>Year-to-date</u> | <u>Year-to-date</u> | <u>Variance</u> |
| Withholders | 10,257,951.65 | 10,022,455.47 | 235,496.18 |
| Individuals | 1,996,658.10 | 1,811,378.45 | 185,279.65 |
| Businesses | <u>1,927,550.37</u> | <u>1,614,339.53</u> | <u>313,210.84</u> |
| Totals | 14,182,160.12 | 13,448,173.45 | 733,986.67 |
| | | | 5.46% |

Actual & Estimated Past-due Taxes

| | |
|--------------|-------------------|
| Withholders | 605,265.29 |
| Individuals | 2,607,649.75 |
| Businesses | <u>191,030.22</u> |
| Total | 3,403,945.26 |

Actual and Projected Revenue


| | 2019 | Percentage | Amount | Percentage | 2019 |
|---------------|---------------------|----------------------|---------------------|-------------------|---------------------|
| | <u>Actual</u> | <u>of Projection</u> | <u>to Meet</u> | <u>to Meet</u> | <u>Projected</u> |
| | <u>Year-to-date</u> | <u>Collected</u> | <u>Projection</u> | <u>Projection</u> | <u>Year End</u> |
| Withholders | 10,257,951.65 | 53.11% | 9,054,848.35 | 46.89% | 19,312,800.00 |
| Individuals | 1,996,658.10 | 70.43% | 838,341.90 | 29.57% | 2,835,000.00 |
| Businesses | <u>1,927,550.37</u> | 55.07% | <u>1,572,449.63</u> | 44.93% | <u>3,500,000.00</u> |
| Totals | 14,182,160.12 | 55.30% | 11,465,639.88 | 44.70% | 25,647,800.00 |

Refunds Paid

| | Month-to-date <u>Quantity</u> | Year-to-date <u>Quantity</u> | Month-to-date <u>Amount</u> | Year-to-date <u>Amount</u> |
|---------------|----------------------------------|---------------------------------|--------------------------------|-------------------------------|
| Withholders | 1 | 17 | 20.00 | 2,239.75 |
| Individuals | 33 | 671 | 9,808.46 | 263,210.23 |
| Businesses | <u>18</u> | <u>57</u> | <u>7,200.82</u> | <u>39,388.53</u> |
| Totals | 52 | 745 | 17,029.28 | 304,838.51 |

Transfers of Overpayments

| | Month-to-date <u>Quantity</u> | Year-to-date <u>Quantity</u> | Month-to-date <u>Amount</u> | Year-to-date <u>Amount</u> |
|---------------|----------------------------------|---------------------------------|--------------------------------|-------------------------------|
| Withholders | 0 | 3 | 0.00 | 593.48 |
| Individuals | 79 | 536 | 10,700.86 | 132,477.23 |
| Businesses | <u>130</u> | <u>298</u> | <u>92,486.27</u> | <u>189,085.36</u> |
| Totals | 209 | 837 | 103,187.13 | 322,156.07 |


Andrew Thomas, Administrator

7-1-19
Date

Findlay Income Tax Department

Monthly Collections Report

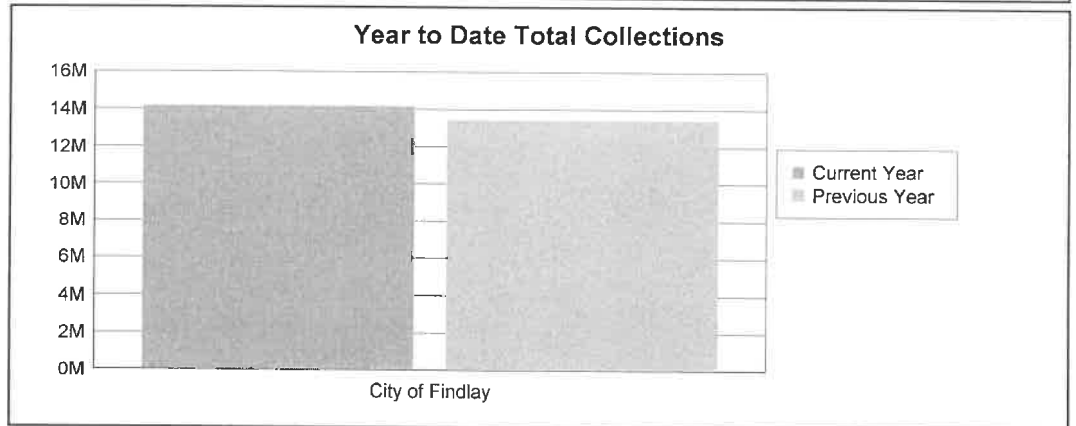
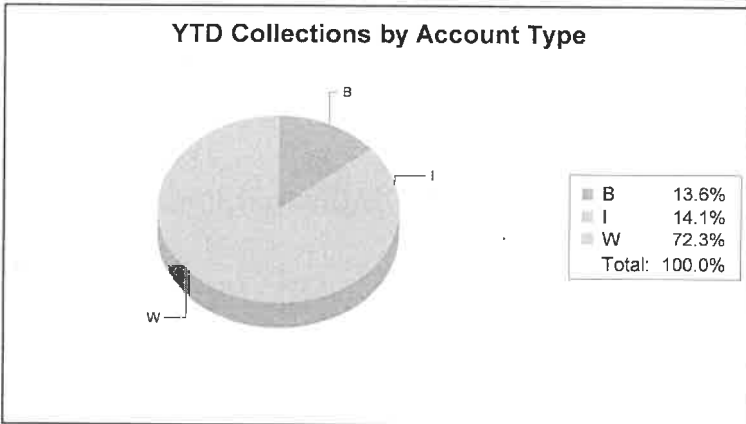
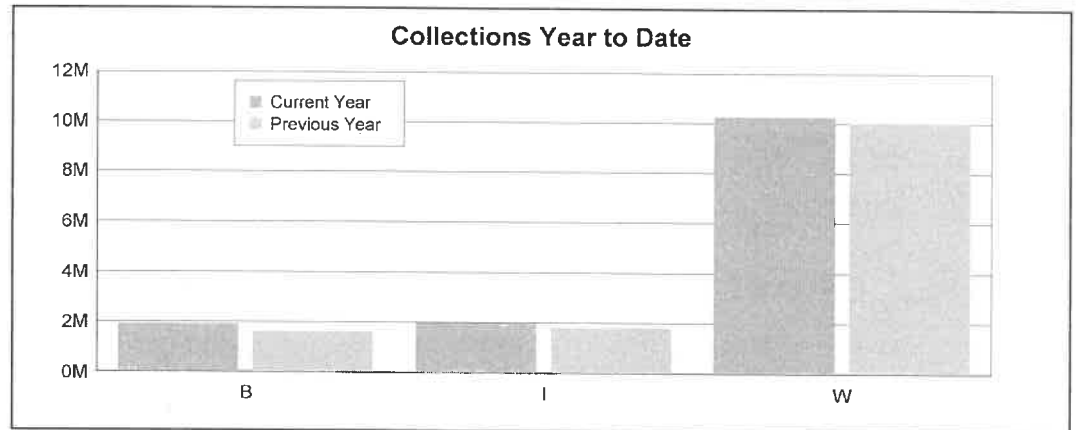
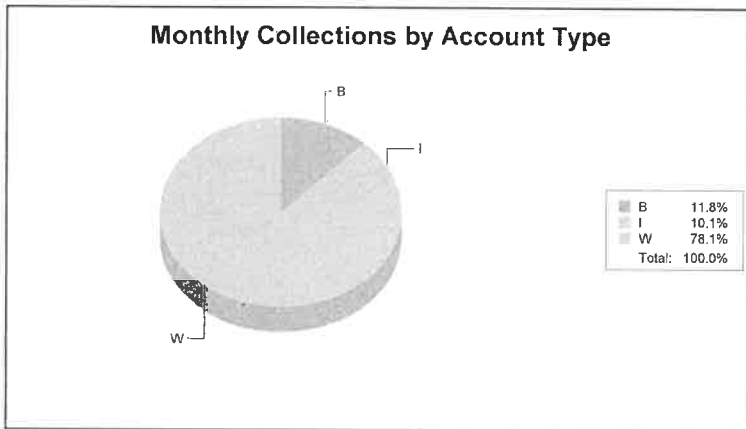
Monday, July 1, 2019

9:08:13AM

For Period June 1, 2019 through June 30, 2019

City of Findlay

| Account Type | Monthly Total | 2019 Year to Date | 2018 Year to Date | Increase (Decrease) | % Change | 2019 Month to Date | Previous Year(s) Month to Date |
|----------------|---------------------|----------------------|----------------------|---------------------|-------------|---------------------|--------------------------------|
| W | 1,518,301.47 | 10,257,951.65 | 10,022,455.47 | 235,496.18 | 2.35 | 1,515,774.23 | 2,527.24 |
| I | 196,106.66 | 1,996,658.10 | 1,811,378.45 | 185,279.65 | 10.23 | 134,550.88 | 61,555.78 |
| B | 230,120.15 | 1,927,550.37 | 1,614,339.53 | 313,210.84 | 19.40 | 137,367.97 | 92,752.18 |
| Totals: | 1,944,528.28 | 14,182,160.12 | 13,448,173.45 | 733,986.67 | 5.46 | 1,787,693.08 | 156,835.20 |



City of Findlay Income Tax Department

Post Office Box 862 Findlay, Ohio 45839-0862
Telephone: 419-424-7133 • Fax: 419-424-7410

Christina Muryn
Mayor

Monthly Collection Report to City Council

For the Month of June 2019

Resolution 36-2009 and Chapter 194 Section 7(F)(1) Information

| | <u>Individuals</u> | <u>Businesses</u> |
|--|--------------------|-------------------|
| A. Month-to-date quantity: | <u>ϕ</u> | <u>ϕ</u> |
| B. Cumulative quantity: | <u>2</u> | <u>81</u> |
| C. Cumulative quantity with no filing obligations: | <u> </u> | <u>10</u> |
| D. Cumulative quantity with no tax liabilities: | <u> </u> | <u>19</u> |
| E. Cumulative quantity HB 49 Opt-in election: | <u> </u> | <u>1</u> |
| F. Cumulative quantity remaining (B – C – D – E): | <u>2</u> | <u>51</u> |

For the remaining 2 individual and 51 business taxpayers (F), the aggregate reported estimate declarations, primarily for tax year 2018, amount to \$ 2,225,287.00

Pursuant to Resolution Number 36-2009 and/or Section 7(F)(1) of Chapter 194 of the Codified Ordinances, the Tax Department has informed the cumulative quantities of individual and business taxpayers that the Tax Department would not be enforcing the estimate payment provisions delineated in Section 7 of Ordinance Number 1976-106, as amended or in Section 7 of Chapter 194 of the Codified Ordinances. The Tax Department has informed these individual and business taxpayers that the annual income taxes on net profits attributable to the City should be paid when the annual income tax returns are filed by the original or by the legitimately-extended due date, when each amount of annual tax liability can be certified as due by each taxpayer, or by prearranged installment due dates of February 15, May 15, July 15, and October 15 after the tax year.

House Bill 49 Municipal Net Profit Opt-in Information

| | | |
|------------------------|-----------------------------|------------------------------|
| Number of Businesses: | Month-to-date <u>ϕ</u> | Year-to-date <u>300</u> |
| HB 49 .5 Percent Fees: | Month-to-date <u>425.29</u> | Year-to-date <u>1,032.67</u> |


Andrew Thomas, Tax Administrator

7-1-19
Date

City of Findlay

Christina Muryn, Mayor

WATER TREATMENT DEPARTMENT

Jason Phillips, Superintendent

110 North Blanchard Street • Findlay, OH 45840

Phone: 419-424-7193 • Fax: 419-424-7892

www.findlayohio.com

JULY 2, 2019

NEWS RELEASE

PRECIPITATION & RESERVOIR LEVELS

Total precipitation recorded at the City of Findlay Water Pollution Control Center was 15.67 inches of rain for the second quarter (April-June) of 2019.

At the end of June, the Findlay reservoirs stood at 99% of capacity. This reservoir level represents a 928 day water supply at the city's current usage rate.

The City of Findlay Water Treatment Plant treated 542.55 million gallons of water in the second quarter of 2019. That is an average of 5.96 million gallons per day.

Thank you,



Jason Phillips
Superintendent
Water Treatment Plant

EC: City Council
Department Supervisors
File



AUDITOR'S OFFICE

318 Dorney Plaza, Room 313
Findlay, OH. 45840-3346
Telephone: 419-424-7101 • Fax: 419-424-7866
www.findlayohio.com

JIM STASCHIAK II
CITY AUDITOR

Tuesday, July 02, 2019

The Honorable Council
Findlay, Ohio

Council Members,

A set of summary financial reports for the prior month include:

Summary of Year-To-Date Information as of June 30th, 2019
Financial Snapshot for General Fund as of June 30th, 2019
Open Projects Report as of June 30th, 2019
Cash & Investments as of June 30th, 2019

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Jim Staschiak II", is written over a faint, larger version of the same signature.

Jim Staschiak II
City Auditor

CITY OF FINDLAY
SUMMARY OF YEAR-TO-DATE INFORMATION AS OF JUNE 30, 2019

| | EXPENDITURE BUDGET | Y-T-D EXPENSED | Y-T-D % | ANNUAL REVENUE BUDGET | Y-T-D RECEIVED | Y-T-D % |
|---------------------------|-------------------------------|---------------------------|--------------------|--------------------------------------|---------------------------|--------------------|
| COUNCIL | 178,373 | 91,227 | 51.1% | 3,300 | 1,325 | 40.2% |
| MAYOR'S OFFICE | 339,525 | 139,215 | 41.0% | 4,350 | 1,714 | 39.4% |
| AUDITOR'S OFFICE | 660,381 | 307,707 | 46.6% | 387,526 | 210 | 0.1% |
| TREASURER'S OFFICE | 21,092 | 13,447 | 63.8% | - | - | 0.0% |
| LAW DIRECTOR | 637,060 | 312,278 | 49.0% | 115,000 | 48,226 | 41.9% |
| MUNICIPAL COURT | 2,594,758 | 938,488 | 36.2% | 1,730,025 | 858,996 | 49.7% |
| CIVIL SERVICE OFFICE | 153,747 | 59,105 | 38.4% | 52,000 | 14,154 | 27.2% |
| PLANNING & ZONING | 159,947 | 159,735 | 99.9% | - | - | 0.0% |
| COMPUTER SERVICES | 497,908 | 233,281 | 46.9% | 493,502 | 492,002 | 99.7% |
| GENERAL EXPENSE | 5,842,276 | 4,417,860 | 75.6% | - | - | 0.0% |
| GENERAL REVENUE | - | - | 0.0% | 24,035,857 | 11,704,594 | 48.7% |
| POLICE DEPARTMENT | 8,220,909 | 3,584,702 | 43.6% | 749,055 | 453,225 | 60.5% |
| DISASTER SERVICES | 63,841 | 45,424 | 71.2% | - | - | 0.0% |
| FIRE DEPARTMENT | 7,717,040 | 3,554,241 | 46.1% | 332,462 | 75,540 | 22.7% |
| DISPATCH CENTER | 1,231,754 | 574,254 | 46.6% | - | - | 0.0% |
| N.E.A.T. | 9,350 | - | 0.0% | - | - | 0.0% |
| SAFETY DIRECTOR | 135,980 | 56,968 | 41.9% | - | - | 0.0% |
| HUMAN RESOURCES | 150,985 | 67,563 | 44.7% | - | - | 0.0% |
| SERVICE DIRECTOR | 129,480 | 48,756 | 37.7% | - | - | 0.0% |
| ENGINEERING OFFICE | 858,234 | 362,231 | 42.2% | 165,920 | 91,106 | 54.9% |
| PUBLIC BUILDING | 461,960 | 135,221 | 29.3% | 1,000 | - | 0.0% |
| ZONING | 410,752 | 161,202 | 39.2% | 64,900 | 40,611 | 62.6% |
| PARK MAINTENANCE | 1,170,896 | 511,122 | 43.7% | 177,900 | 183,873 | 103.4% |
| RESERVOIR RECREATION | 5,471 | 1,386 | 25.3% | - | - | 0.0% |
| RECREATION MAINTENANCE | 163,094 | 35,375 | 21.7% | - | - | 0.0% |
| RECREATION FUNCTIONS | 1,001,327 | 375,118 | 37.5% | 704,835 | 417,551 | 59.2% |
| CEMETERY DEPARTMENT | 570,524 | 207,520 | 36.4% | 243,000 | 163,910 | 67.5% |
| TOTAL GENERAL FUND | 33,386,664 | 16,393,427 | 49.1% | 29,260,632 | 14,547,036 | 49.7% |

CONTINUED ON REVERSE

| | EXPENDITURE BUDGET | Y-T-D EXPENSED | Y-T-D % | ANNUAL REVENUE BUDGET | Y-T-D RECEIVED | Y-T-D % |
|------------------------------------|-------------------------------|---------------------------|--------------------|--------------------------------------|---------------------------|--------------------|
| SCM&R STREETS | 2,871,324 | 1,248,275 | 43.5% | 3,074,990 | 2,199,745 | 71.5% |
| TRAFFIC-SIGNALS | 498,252 | 221,476 | 44.5% | 101,000 | 102,910 | 0.0% |
| TOTAL SCM&R FUND | 3,369,576 | 1,469,751 | 43.6% | 3,175,990 | 2,302,656 | 72.5% |
| SCM&R HIWAYS | 213,685 | 162,649 | 76.1% | 144,650 | 74,407 | 51.4% |
| TOTAL SCM&R HIWAYS FUND | 213,685 | 162,649 | 76.1% | 144,650 | 74,407 | 51.4% |
| AIRPORT OPERATIONS | 1,428,844 | 720,892 | 50.5% | 1,098,925 | 750,273 | 68.3% |
| TOTAL AIRPORT FUND | 1,428,844 | 720,892 | 50.5% | 1,098,925 | 750,273 | 68.3% |
| WATER TREATMENT | 3,985,917 | 1,334,002 | 33.5% | 14,800 | 23,680 | 160.0% |
| WATER DISTRIBUTION | 2,464,840 | 921,833 | 37.4% | 132,100 | 82,419 | 62.4% |
| UTILITY BILLING | 1,154,652 | 444,382 | 38.5% | 8,449,926 | 4,193,053 | 49.6% |
| SUPPLY RESERVOIR | 851,793 | 219,661 | 25.8% | 21,503 | 3,900 | 18.1% |
| TOTAL WATER FUND | 8,457,202 | 2,919,878 | 34.5% | 8,618,329 | 4,303,052 | 49.9% |
| SANITARY SEWER MAINT | 1,200,077 | 412,925 | 34.4% | 1,000 | 1,785 | 178.5% |
| STORMWATER MAINT | 265,583 | 76,500 | 28.8% | 776,500 | 388,837 | 50.1% |
| WATER POLLUTION CONTROL | 3,203,311 | 1,584,648 | 49.5% | 9,078,075 | 4,486,719 | 49.4% |
| TOTAL SEWER FUND | 4,668,971 | 2,074,073 | 44.4% | 9,855,575 | 4,877,341 | 49.5% |
| PARKING | 110,495 | 39,349 | 35.6% | 74,700 | 30,365 | 40.6% |
| TOTAL PARKING FUND | 110,495 | 39,349 | 35.6% | 74,700 | 30,365 | 40.6% |
| SWIMMING POOL | 105,210 | 7,545 | 7.2% | 102,000 | 102,000 | 100.0% |
| TOTAL SWIMMING POOL FUND | 105,210 | 7,545 | 7.2% | 102,000 | 102,000 | 100.0% |
| CIT ADMINISTRATION | 20,732,203 | 9,969,828 | 48.1% | 25,671,800 | 14,210,922 | 55.4% |
| TOTAL CIT FUND | 20,732,203 | 9,969,828 | 48.1% | 25,671,800 | 14,210,922 | 55.4% |

SNAPSHOT \$ FINANCIAL: GENERAL FUND

Revenues/Expenditures & Key Balances Snapshot as of :

2019
Projected 6/30/2019

GENERAL FUND REVENUES & EXPENSES

Prior Year Ending Cash Balance – Unappropriated \$ 13,280,054

Revenue and Receipts Projection General Fund \$ 29,973,632

Expenses Appropriated General Fund (*assumes \$0.00 returned by departments*) \$ (33,695,987)

OPERATIONAL SURPLUS/(DEFICIT) (\$3,722,355)

PROJECTED UNENCUMBERED YEAR END GF CASH BALANCE \$ 9,557,699

FINANCIAL POLICY AMOUNTS

| | Minimum | Proj. Balance | Over/(Short) |
|--|--------------|---------------|--------------|
| Minimum Reserve Balance GF (Resolution 002-2014 16.7% of Budget Expenses) | \$ 4,991,736 | \$ 9,557,699 | \$4,565,963 |
| GF Rainy Day Reserve Account #10000000-818002 (up to 5% prior year revenues) | \$ 1,000,000 | \$ 1,000,000 | \$0 |
| Self Insurance Fund #6060 | \$ 1,000,000 | \$ 1,100,154 | \$100,154 |

MONITORING INTANGIBLE / ANTICIPATED ITEMS **LIKELY** **POSSIBLE**

GENERAL FUND

Revenue Differential + / (-)

Expense Differential + / (-)

Self Insurance Fund replenish (per budget discussions)

Fund Subsidies + / (-)

Unbudgeted Projects

BUDGETED YEAR END GF CASH BALANCE (excludes rainy day reserve) 2019 \$ 9,557,699

**CITY OF FINDLAY
OPEN PROJECTS AS OF JUNE 30, 2019**

| PROJECT NUMBER | PROJECT NAME | TOTAL APPROPRIATED INCEPTION TO DATE | TOTAL EXPENSED INCEPTION TO DATE | TOTAL PENDING PURCHASE ORDERS | CURRENTLY AVAILABLE TO SPEND |
|------------------------------|-----------------------------------|--|--|-------------------------------------|------------------------------------|
| 31942400 | DOWNTOWN REVITALIZATION | 4,724,564 | 4,723,678 | - | 886 |
| 31948200 | OHIO 629 - MARATHON | 250,000 | - | - | 250,000 |
| 31950900 | MUNI BLDG VIDEO RECORDING | 130,000 | 280 | 106,085 | 23,634 |
| 31955300 | ROWMARK 629 ROADWORK | 100,000 | 1,516 | 2,234 | 96,250 |
| 31966700 | TYLER CASHIERING IMPLEMENTATION | 38,500 | 18,075 | 20,310 | 115 |
| 31966800 | 2017 ORC PD REQUIRED TRAINING | 39,556 | - | - | 39,556 |
| 31970300 | FFD #3 FACILITY UPGRADE | 25,000 | 23,820 | 797 | 383 |
| 31971800 | 2017 EDE PARK IMPROVEMENTS | 10,000 | 373 | - | 9,627 |
| 31972000 | 2017 SWALE LOT & WALK PATH | 70,000 | 40,245 | 9,755 | 20,000 |
| 31972500 | FOOTBALL BLDG POWER | 38,000 | 4,842 | 8,876 | 24,282 |
| 31972900 | SALT BARN STRUCTURE | 580,000 | 3,875 | 562,586 | 13,540 |
| 31976600 | RESERVOIR PARKING LOT | 15,000 | - | - | 15,000 |
| 31976900 | 2017 CRISIS INTERVENTION TRAINING | 6,103 | 3,442 | - | 2,661 |
| 31977900 | PUBLIC SAFETY SOFTWARE SYSTEM | 725,000 | 480,354 | 161,572 | 83,074 |
| 31978000 | PD QUICK RESPONSE TEAM | 87,500 | 64,080 | 23,420 | - |
| 31980300 | BLANCH RVR GREENWAY TRAIL | 80,000 | 79,900 | - | 100 |
| 31980800 | ORC PD REQUIRED TRAINING | 29,320 | 28,583 | - | 737 |
| 31983000 | VHF RADIO SYSTEM | 354,077 | - | - | 354,077 |
| 31983400 | 2018 SKATE PARK REPAIRS | 7,000 | - | - | 7,000 |
| 31984100 | 2018 CUBE CODE UPDATES | 645,000 | 491,220 | 150,075 | 3,705 |
| 31984200 | GIS SOFTWARE REPLACEMENT | 40,000 | 38,437 | 1,129 | 434 |
| 31985300 | AUTOLIV OHIO 626 | 363,000 | 137,844 | 225,156 | - |
| 31985900 | HPD GRANT 2018 | 11,000 | 138 | 1,142 | 9,720 |
| 31990400 | DISASTER RECOVERY SITE @ CUBE | 55,000 | - | - | 55,000 |
| 31990500 | MUNI BLDG ROOF REPLACEMENT | 300,000 | 167,800 | - | 132,200 |
| 31990700 | DIAMONDS SAFETY NET & POLES | 75,000 | - | 48,330 | 26,670 |
| 31992500 | FIBER OPTIC UPGRADE TO COUNTY | 19,000 | - | - | 19,000 |
| 31992600 | MUNI BLDG 1ST FLOOR WINDOWS | 40,000 | - | 34,600 | 5,400 |
| 31992800 | COOPER&RAWSON SCOREBOARDS | 12,000 | - | - | 12,000 |
| 31992900 | PARK LIGHTS TO LED | 10,000 | - | - | 10,000 |
| 31993000 | CUBE COOLING SYS CONDENSERS | 20,000 | - | 11,800 | 8,200 |
| 31993500 | HVAC HEAT/AIR CEMETERY | 15,000 | - | 15,000 | - |
| 31993600 | KEEP ACTIVE KEEP HEALTHY PROG | 100,000 | - | 4,073 | 95,927 |
| 31993700 | CUBE PARKING LOT REPAIRS | 10,000 | - | - | 10,000 |
| GENERAL FUND PROJECTS | | 9,024,620 | 6,308,502 | 1,386,941 | 1,329,177 |

| PROJECT NUMBER | PROJECT NAME | TOTAL | TOTAL | TOTAL | CURRENTLY |
|--------------------------------|-----------------------------------|-----------------------------------|-------------------------------|----------------------------|-----------------------|
| | | APPROPRIATED INCEPTION TO DATE | EXPENSED INCEPTION TO DATE | PENDING PURCHASE ORDERS | AVAILABLE TO SPEND |
| 32542300 | OIL DITCH CLEANING | 20,000 | - | - | 20,000 |
| 32549500 | HOWARD RUN DITCH CLEANING | 6,000 | 5,200 | | 800 |
| 32556000 | B4 & B6 SEWER SEPARATION PH 1 | 361,500 | 287,428 | 68,602 | 5,470 |
| 32556100 | B4 & B6 SEWER SEPARATION PH 2 | 737,383 | 706,815 | 17,926 | 12,642 |
| 32842500 | BLANCHARD/6TH TRAN ALT PLAN | 31,000 | 13,211 | 17,289 | 500 |
| 32852700 | W SANDUSKY/WESTERN AVENUE | 190,000 | 15,299 | 1,265 | 173,436 |
| 32852800 | E SANDUSKY/BLANCHARD INTERSECTION | 20,000 | - | - | 20,000 |
| 32852900 | LIMA/WESTERN INTERSECCION | 339,934 | 100,331 | 228,814 | 10,789 |
| 32863400 | W BIGELOW/NORTHGATE INTERSECTION | 125,000 | 80,002 | 4,815 | 40,183 |
| 32864600 | CR212/CR236 WIDENING | 140,000 | 74,341 | 63,087 | 2,572 |
| 32871700 | N MAIN/FFD 2 SIGNAL | 75,000 | 26,325 | - | 48,675 |
| 32872100 | S MAIN/LINCOLN INTERSECTION | 125,000 | 43,783 | 2,727 | 78,490 |
| 32872800 | S MAIN/MAIN CROSS INTERSECTION | 125,000 | 44,684 | 2,727 | 77,589 |
| 32873100 | S MAIN/ SANDUSKY INTERSECTION | 125,000 | 44,089 | 2,727 | 78,184 |
| 32876000 | BLANCHARD/LINCOLN LIKE LANE | 421,500 | 193,236 | 227,256 | 1,008 |
| 32884400 | ODOT FY 19 RESURFACING | 565,896 | 504,553 | 4,018 | 57,325 |
| 32885200 | 2019 STREET PREV MAINT | 450,000 | 280,391 | 167,673 | 1,936 |
| 32890300 | 2019 STREET RESURFACING | 1,405,000 | 695,072 | 677,045 | 32,883 |
| 32890600 | TRAFFIC SIGNAL UPGRADES 2019 | 115,000 | - | - | 115,000 |
| 32893100 | 19 TRAFFIC POLE REPLACEMENT | 50,000 | - | - | 50,000 |
| SCM&R FUND PROJECTS | | 5,428,213 | 3,114,760 | 1,485,969 | 827,484 |
| 35250600 | AIRPORT DRAINAGE IMPROVEMENTS | 145,750 | 106,437 | 32,588 | 6,724 |
| 35284600 | ODOT AVIAT BEACON & WINDSOCK | 178,681 | 23,000 | 155,559 | 122 |
| 35293200 | RUNWAY 7/25 REHAD CRACK SEAL | 1,000 | - | 200 | 800 |
| AIRPORT FUND PROJECTS | | 325,431 | 129,437 | 188,347 | 7,646 |

| PROJECT NUMBER | PROJECT NAME | TOTAL | TOTAL | TOTAL | CURRENTLY |
|----------------------------|---------------------------------|-------------------|-------------------|-----------------|----------------|
| | | APPROPRIATED | EXPENSED | PENDING | AVAILABLE |
| | | INCEPTION TO DATE | INCEPTION TO DATE | PURCHASE ORDERS | TO SPEND |
| 35577600 | HOWARD ST SEWER SEP PH 1 | 50,000 | 15,989 | 13,511 | 20,500 |
| 35592000 | 19 STORMWATER MGT MS4 | 25,000 | - | - | 25,000 |
| 35592100 | 2019 DITCH MAINTENANCE | 25,000 | - | - | 25,000 |
| 35592200 | BLANCH ST STORM SEW REPLACE | 20,000 | - | - | 20,000 |
| 35592300 | CIMARRON COURT DRAINAGE | 20,000 | - | - | 20,000 |
| 35674500 | LTCP EVALUATION STUDY | 340,000 | 297,953 | 15 | 42,031 |
| 35674900 | SEWER PARKING LOTS | 38,000 | 28,236 | 7,629 | 2,136 |
| 35675000 | SANITARY SEWER CR 212 | 45,000 | 7,269 | 731 | 37,000 |
| 35675200 | HIGH ST SEWER REPLACEMENT | 706,100 | 638,362 | - | 67,738 |
| 35675300 | EAST & FRONT CSO ELIMINATION | 82,738 | 43,020 | - | 39,718 |
| 35675400 | SEWER FLAP GATE PROJECT | 128,485 | 102,643 | 24,288 | 1,554 |
| 35675500 | DISTRIBUTION DR SAN SEWER | 94,530 | 834 | 74,530 | 19,166 |
| 35677700 | WASHINGTON PARK SANITARY | 45,000 | 12,885 | 1,015 | 31,100 |
| 35680200 | 2018 SEWER LINING & MANHOLE | 385,900 | 2,218 | 369,619 | 14,063 |
| 35681100 | 2018 ANNUAL SEWER TELEVISIONING | 150,000 | 95,854 | 48,937 | 5,209 |
| 35681200 | WPC UV SYSTEM REPLACEMENT | 288,500 | 283,411 | - | 5,089 |
| 35681500 | WPC CLARIFIER 1 & 2 REHAB | 292,400 | 4,273 | 287,162 | 965 |
| 35691300 | 19 SEWER LINING & MANHOLE | 20,000 | 843 | 10,000 | 9,157 |
| 35691400 | 19 SEWER TELEVISIONING | 20,000 | - | - | 20,000 |
| 35691500 | 19 ANNUAL CSO LTCP | 25,000 | - | - | 25,000 |
| 35691600 | 19 MANHOLE ADJUSTMENT | 25,000 | 22,525 | - | 2,475 |
| 35691700 | MADISON & MONROE | 45,000 | 16,746 | 25,504 | 2,750 |
| 35691800 | SR12 & DAVIS SAN SEWER | 25,000 | - | 8,580 | 16,420 |
| 35691900 | WEST MAIN CROSS SAN SEWER | 20,000 | 8,347 | 11,653 | - |
| SEWER FUND PROJECTS | | 2,916,653 | 1,581,406 | 883,174 | 452,073 |
| 35741400 | BLANCHARD RVR/STANFORD W/L | 250,000 | 212,929 | 209 | 36,863 |
| 35754100 | RAW WATERLINE/TRANSFER STATION | 230,000 | 202,890 | - | 27,110 |
| 35773400 | RESERVOIR OVERFLOW DESIGN | 15,000 | - | - | 15,000 |
| 35774300 | TR215 WATERLINE EXTENSION | 411,575 | 321 | 381,575 | 29,679 |
| 35775800 | RESERVOIR 1 RAMP REPAVING | 20,000 | - | - | 20,000 |
| 35780400 | SANDUSKY W/L TO DOLD | 200,000 | 132,822 | 46,165 | 21,013 |
| 35781300 | SUMMIT ST WATERLINE REPLACEMENT | 175,000 | 149,866 | 6,291 | 18,843 |
| 35781600 | MERRIWEATHER WL REPLACEMENT | 65,000 | 231 | - | 64,769 |
| 35781800 | WTP SCADA SYSTEM UPGRADES | 25,000 | 616 | 7,000 | 17,384 |
| 35781900 | WATER ASSET MGT OEPA MSTR | 350,000 | 6,647 | 38,353 | 305,000 |
| 35782200 | UB OFFICE RENOVATIONS | 10,000 | - | - | 10,000 |
| 35782300 | WTP ROOF REPLACEMENT | 285,000 | - | 261,741 | 23,259 |
| 35782400 | WTP FIRE ALARM SYSTEM | 20,000 | 3,555 | - | 16,445 |
| 35782500 | RESERVOIR #2 RAMP REPAVING | 25,000 | - | - | 25,000 |
| 35782600 | WTP & RES SECURITY CAMERAS | 150,000 | - | - | 150,000 |
| 35782800 | RESERVOIR TRANSFER LINE REHAB | 20,000 | 167 | - | 19,833 |

| PROJECT NUMBER | PROJECT NAME | TOTAL | TOTAL | TOTAL | CURRENTLY |
|----------------------------|-----------------------------------|-------------------|-------------------|------------------|------------------|
| | | APPROPRIATED | EXPENSED | PENDING | AVAILABLE |
| | | INCEPTION TO DATE | INCEPTION TO DATE | PURCHASE ORDERS | TO SPEND |
| 35783300 | WATER METER SYSTEM REPLACE | 250,000 | 154 | - | 249,846 |
| 35783500 | 2018 UTILITY RATE STUDY | 25,000 | - | - | 25,000 |
| 35783600 | 2018 SMALL WATERLINES | 75,000 | 57,835 | 8,044 | 9,120 |
| 35783900 | WTP BULK WATER STATION | 50,000 | - | - | 50,000 |
| 35790100 | S BLANCHARD ST WL REPLACE | 1,500,000 | 4,603 | 1,495,000 | 397 |
| 35790200 | E BIGELOW WL REPLACE | 50,000 | 6,540 | 3,500 | 39,960 |
| 35790800 | WTP CO2 TANKS REPLACEMENT | 50,000 | - | - | 50,000 |
| 35790900 | WTP CHEM BLDG FLOORS 2019 | 30,000 | - | - | 30,000 |
| 35791000 | E MAIN CROSS & FISHLOCK WL BORING | 20,000 | 4,500 | - | 15,500 |
| 35791100 | HOWARD ST WL REPLACEMENT | 20,000 | - | - | 20,000 |
| 35791200 | 2019 WATER VALVE ADJUSTMENT | 20,000 | - | - | 20,000 |
| 35792400 | CR140 WATERLINE OVERSIZING | 42,935 | - | - | 42,935 |
| 35793300 | OLIVE ST WL REPLACEMENT | 140,000 | 167 | - | 139,833 |
| WATER FUND PROJECTS | | 4,524,510 | 783,842 | 2,247,878 | 1,492,790 |

CITY OF FINDLAY
CASH & INVESTMENTS AS OF JUNE 30, 2019

| <u>AMOUNT</u> | <u>DESCRIPTION AND RATE</u> | <u>BANK/FIRM</u> |
|--------------------------------|---------------------------------|---------------------|
| \$ 1,244,000.00 | STAR OHIO @ 2.480% | |
| 123,104.26 | STAR OHIO @ 2.480% | |
| 23,003,500.00 | STAR OHIO @ 2.480% | |
| 1,462,126.75 | STAR OHIO @ 2.480% | |
| 1,000,000.00 | STAR PLUS @ 2.520% | |
| 14,505,000.00 | SAVINGS ACCOUNT | FIFTH THIRD BANK |
| 986,640.00 | US TREASURY @ 1.000% | D A DAVIDSON |
| 996,895.93 | FHLB @ 1.550% | HUNTINGTON BANK |
| 1,970,880.00 | US TREASURY @ 0.875% | KEY BANK |
| 1,996,875.00 | US TREASURY @ 2.000% | PNC BANK |
| 986,484.38 | US TREASURY @ 1.625% | HUNTINGTON BANK |
| 979,531.25 | US TREASURY @ 1.500% | PNC BANK |
| 1,998,649.10 | US TREASURY @ 2.500% | D A DAVIDSON |
| 981,110.00 | US TREASURY @ 1.625% | KEY BANK |
| 973,610.00 | US TREASURY @ 1.375% | KEY BANK |
| 1,995,820.00 | FFCB @ 2.900% | KEY BANK |
| 245,000.00 | CERTIFICATE OF DEPOSIT @ 2.600% | FIRST NATIONAL BANK |
| 245,000.00 | CERTIFICATE OF DEPOSIT @ 2.560% | FIRST FEDERAL BANK |
| 245,000.00 | CERTIFICATE OF DEPOSIT @ 2.650% | WATERFORD BANK |
| <u>\$ 55,939,226.67</u> | INVESTMENT TOTAL | |
| 4,305,145.64 | 5/3 BANK ACCOUNT BALANCE | |
| - | ACCRUED INVESTMENT INTEREST | |
| <u><u>\$ 60,244,372.31</u></u> | TOTAL CASH & INVESTMENTS | |

UNAPPROPRIATED FUND BALANCES (CURRENT CASH BALANCES ON REVERSE)

| | |
|--------------------------|--------------|
| GENERAL | \$ 9,557,699 |
| SCM&R | 337,337 |
| SCM&R HIWAY | 277,076 |
| SEVERANCE PAYOUT RESERVE | 1,319,610 |
| AIRPORT | 476,472 |
| WATER | 5,099,689 |
| SEWER | 8,749,367 |
| STORMWATER | 2,818,947 |
| PARKING | 25,979 |
| CIT ADMINISTRATION | 137,860 |
| CIT CAPITAL IMPROVEMENT | 3,714,913 |

CITY OF FINDLAY
BREAKDOWN OF TOTAL CASH & INVESTMENTS BY FUND AS OF JUNE 30, 2019

| | |
|-------------------------------|---|
| \$13,598,873.31 | General Fund |
| 1,000,000.00 | General Fund Restricted Rainy Day |
| 2,576,806.14 | General Fund Projects |
| 1,544,412.49 | SCM&R Fund |
| 1,709,663.01 | SCM&R Fund Projects |
| - | County Permissive License Fund |
| 258,060.49 | State Highway Fund |
| 212.57 | Law Enforcement Trust Fund |
| 1,178.00 | Drug Law Enforcement Trust Fund |
| 289,736.26 | ID Alcohol Treatment Fund |
| 62,086.55 | Enforcement & Education Fund |
| 466,368.38 | Court Special Projects Fund |
| 124,211.63 | Court Computerization Fund |
| 2,109.56 | METRICH Drug Law Enforcement Trust Fund |
| 135,740.23 | Alcohol Monitoring Fund |
| 126,714.89 | Mediation Fund |
| 159,899.64 | Electronic Imaging Fund |
| 20,540.85 | Legal Research Fund |
| 996,708.41 | Severance Payout Fund |
| 530,353.48 | Debt Service Fund |
| 19,414.01 | CR 236 TIF Fund |
| 576,924.03 | Municipal Court Improvement Fund |
| 690,362.55 | Airport Fund |
| 111,993.66 | Airport Fund Projects |
| 7,971,322.79 | Water Fund |
| 873,777.05 | Water Fund Restricted |
| 3,651,468.99 | Water Fund Projects |
| 8,179,318.18 | Sewer Fund |
| 5,826,249.36 | Sewer Fund Restricted |
| 1,344,072.77 | Sewer Fund Projects |
| 56,401.68 | Parking Fund |
| - | Parking Fund Projects |
| 122,464.53 | Swimming Pool Fund |
| - | Swimming Pool Fund Projects |
| 30,159.28 | Internal Service Central Stores Fund |
| 764,235.53 | Internal Service Workers Comp Fund |
| 1,263,412.62 | Internal Service Self Insurance Fund |
| 2,035,449.06 | CIT Fund |
| 799,398.20 | CIT Fund- Restricted Capital Improvements |
| - | CIT Fund-Restricted Flood Mitigation |
| 134,325.73 | Police Pension Fund |
| 134,325.73 | Fire Pension Fund |
| 15,895.96 | Unclaimed Monies Fund |
| 202,285.77 | Tax Collection Agency Fund |
| 1,486,533.64 | Cemetery Trust Fund |
| 159,031.32 | Private Trust Fund |
| 179,751.12 | Guaranteed Deposits |
| - | Special Assessments Pavements Fund |
| 265.69 | Special Assessments Sidewalks Fund |
| - | Special Assessments Sidewalks Fund Projects |
| 11,857.17 | Special Assessments Storm Fund |
| <u>\$60,244,372.31</u> | TOTAL CASH & INVESTMENTS |

*****CURRENT YEAR*****
 MTD YTD

*****LAST YEAR*****
 MTD YTD

RECEIPTS DEPOSITED:

| | | | | |
|----------------------------|-------------------|-----------------------|-------------------|-----------------------|
| ALCOHOL MONITORING | \$3,886.00 | \$25,607.83 | \$5,130.88 | \$19,515.56 |
| BOND FEES | \$190.00 | \$2,240.00 | \$250.00 | \$3,150.00 |
| CIVIL DEPOSIT TENDERS | \$1,105.19 | \$4,367.67 | \$500.00 | \$6,151.62 |
| COURT COST | \$77,776.71 | \$457,262.08 | \$65,161.73 | \$437,472.26 |
| DUI ENFORCEMENT | \$3,404.84 | \$20,076.05 | \$3,539.54 | \$23,982.18 |
| ELECTRONIC IMAGING | \$5,343.41 | \$30,909.33 | \$4,893.56 | \$30,639.51 |
| FINES & FORFEITURES | 201,825.31 | \$1,212,588.65 | 148,161.60 | \$1,141,231.92 |
| FUND REIMBURSEMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INDIGENT DRIVER ALCOHOL | \$362.00 | \$2,849.37 | \$443.95 | \$5,209.25 |
| INMATE MEDICAL EXPENSE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INTEREST | \$73.14 | \$556.08 | \$62.78 | \$396.74 |
| JAIL HOUSING | \$17,446.77 | \$94,763.06 | \$11,201.85 | \$81,702.64 |
| JAIL REIMBURSEMENT | \$409.78 | \$1,629.78 | \$460.05 | \$4,750.01 |
| LEGAL RESEARCH | \$4.00 | \$36.00 | \$9.50 | \$28.50 |
| MEDIATION | \$1,733.50 | \$9,908.86 | \$1,557.00 | \$9,685.50 |
| MISCELLANEOUS | \$31,072.36 | \$204,826.30 | \$32,322.27 | \$206,197.70 |
| MUNI COURT COMPUTERIZATION | \$5,334.95 | \$30,934.03 | \$4,895.56 | \$30,685.77 |
| MUNI COURT IMPROVEMENT | \$17,186.50 | \$98,881.30 | \$15,843.49 | \$96,508.71 |
| RESTITUTION | \$603.00 | \$4,664.70 | \$151.83 | \$1,301.36 |
| SPECIAL PROJECTS | \$27,895.11 | \$161,156.80 | \$25,519.41 | \$157,939.35 |
| STATE PATROL | \$24,771.35 | \$159,556.04 | \$28,351.15 | \$175,860.88 |
| TRAFFIC/CRIMINAL BONDS | \$3,741.96 | \$51,326.47 | \$4,998.43 | \$49,229.11 |
| | 424,165.88 | \$2,574,140.40 | 353,454.58 | \$2,481,638.57 |

DISTRIBUTIONS:

| | | | | |
|----------------------------|-------------------|-----------------------|-------------------|-----------------------|
| ALCOHOL MONITORING | \$3,886.00 | \$25,307.83 | \$5,130.88 | \$19,515.56 |
| BOND FEES | \$190.00 | \$2,240.00 | \$250.00 | \$3,075.00 |
| CIVIL DEPOSIT TENDERS | \$1,030.48 | \$5,322.48 | \$285.00 | \$2,335.00 |
| COURT COST | \$77,754.71 | \$455,720.68 | \$65,063.73 | \$436,457.52 |
| DUI ENFORCEMENT | \$3,401.45 | \$20,027.32 | \$3,536.15 | \$23,951.67 |
| ELECTRONIC IMAGING | \$5,340.41 | \$30,879.33 | \$4,890.56 | \$30,582.51 |
| FINES & FORFEITURES | 199,122.71 | \$1,209,806.00 | 147,928.45 | \$1,140,458.56 |
| FUND REIMBURSEMENT | | | | |
| INDIGENT DRIVER ALCOHOL | \$362.00 | \$2,824.37 | \$443.95 | \$5,209.25 |
| INMATE MEDICAL EXPENSE | | | | |
| INTEREST | \$73.14 | \$556.08 | \$62.78 | \$396.74 |
| JAIL HOUSING | \$17,446.77 | \$94,544.06 | \$10,701.85 | \$81,202.64 |
| JAIL REIMBURSEMENT | \$409.78 | \$1,629.78 | \$460.05 | \$4,750.01 |
| LEGAL RESEARCH | \$4.00 | \$36.00 | \$9.50 | \$28.50 |
| MEDIATION | \$1,732.50 | \$9,900.86 | \$1,555.00 | \$9,667.50 |
| MISCELLANEOUS | \$38,088.91 | \$261,345.37 | \$52,724.16 | \$305,713.69 |
| MUNI COURT COMPUTERIZATION | \$5,331.95 | \$30,907.03 | \$4,892.56 | \$30,628.77 |
| MUNI COURT IMPROVEMENT | \$17,176.50 | \$98,805.30 | \$15,833.49 | \$96,346.71 |
| RESTITUTION | \$603.00 | \$4,463.70 | \$76.83 | \$1,038.36 |
| SPECIAL PROJECTS | \$27,879.11 | \$161,032.80 | \$25,503.41 | \$157,651.35 |
| STATE PATROL | \$24,741.35 | \$159,065.54 | \$28,321.15 | \$175,475.88 |
| | 424,574.77 | \$2,574,414.53 | 367,669.50 | \$2,524,485.22 |

DISTRIBUTED TO:

*****CURRENT YEAR*****
 MTD YTD

*****LAST YEAR*****
 MTD YTD

| | *****CURRENT YEAR***** MTD | *****CURRENT YEAR***** YTD | *****LAST YEAR***** MTD | *****LAST YEAR***** YTD |
|-----------------|-------------------------------|-------------------------------|----------------------------|----------------------------|
| CITY OF FINDLAY | 185,428.57 | \$1,133,881.67 | 179,029.95 | \$1,176,420.94 |
| HANCOCK COUNTY | \$21,175.64 | \$126,559.32 | \$19,529.12 | \$146,146.55 |
| OTHERS | 158,911.86 | \$967,301.40 | 102,720.77 | \$816,390.52 |
| STATE OF OHIO | \$69,881.40 | \$427,827.81 | \$74,704.71 | \$457,337.81 |
| | <u>435,397.47</u> | <u>\$2,655,570.20</u> | <u>375,984.55</u> | <u>\$2,596,295.82</u> |

Mark C Miller
 MARK C. MILLER, JUDGE

Alan D Hackenberg
 ALAN D. HACKENBERG, JUDGE

DISCLAIMER: RECEIPTS COLLECTED ARE NOT TO BE CONFUSED WITH RECEIPTS DEPOSIT

THE SUPREME COURT OF OHIO
Individual Judge
MUNICIPAL COURT AND COUNTY COURT

Court: **FINDLAY MUNICIPAL COURT**

Judge: **ALAN D HACKENBERG**

Date of completion of most recent physical inventory

07/19/2018

Report for the month of: **June 2019**

| | B | C | D | E | F | G | H | T | V |
|--|--------------|-----------|---------------|-----------------------------------|-----------|----------|-------------|------------|----------------|
| | Misdemeanors | O.V.I. | Other Traffic | Personal Injury & Property Damage | Contracts | F.E.D. | Other Civil | TOTAL | Visiting Judge |
| Pending beginning of period | 187 | 67 | 97 | 0 | 19 | 1 | 1 | 372 | 0 |
| New cases filed | 44 | 18 | 26 | 1 | 3 | 0 | 0 | 92 | 0 |
| Cases transferred in, reactivated or redesignated | 7 | 0 | 1 | 0 | 1 | 0 | 0 | 9 | 0 |
| TOTAL (Add lines 1-3) | 238 | 85 | 124 | 1 | 23 | 1 | 1 | 473 | 0 |
| Jury trial | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Court trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Default | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Guilty or no contest plea to original charge | 18 | 13 | 15 | | | | | 46 | 0 |
| Guilty or no contest plea to reduced charge | 2 | 0 | 3 | | | | | 5 | 0 |
| Dismissal for lack of speedy trial (criminal) or want of prosecution (civil) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Dismissals | 21 | 1 | 5 | 0 | 7 | 0 | 0 | 34 | 0 |
| Transfer to another judge or court | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Referral to private judge | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Unavailability of party for trial or sentencing | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 5 | 0 |
| Bankruptcy stay or interlocutory appeal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other terminations | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 |
| TOTAL (Add lines 5-16) | 48 | 14 | 25 | 0 | 8 | 0 | 0 | 95 | 0 |
| Pending end of period (Subtract line 17 from line 4) | 190 | 71 | 99 | 1 | 15 | 1 | 1 | 378 | 0 |
| Cases pending beyond time guideline | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of months oldest case is beyond time guideline | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cases submitted awaiting sentencing or judgment beyond time guideline | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FIP 7/9/19

Fax to:
 (614) 387-9419
 -or-
 Mail to:
 Court Statistical Reporting Section
 Supreme Court of Ohio
 65 South Front Street, 6th Floor
 Columbus, Ohio 43215-3431

ALAN D HACKENBERG

Date

Preparer's name and telephone number if other than judge (print or type)

Date

ALAN D HACKENBERG

Date

THE SUPREME COURT OF OHIO
Administrative Judge
MUNICIPAL COURT AND COUNTY COURT

Court: **FINDLAY MUNICIPAL COURT** Judge: **ALAN D HACKENBERG**

Report for the month of: **June 2019**

| | A | B | C | D | E | F | G | H | I | T | |
|---|----------|--------------|-----------|---------------|----------------------------|-----------|--------|-------------|--------------|-------|------|
| | Felonies | Misdemeanors | O.M. V.I. | Other Traffic | Personal Injury & Property | Contracts | F.E.D. | Other Civil | Small Claims | TOTAL | |
| Pending beginning of period | 1 | 5 | 113 | 14 | 430 | 7 | 684 | 33 | 0 | 189 | 1475 |
| New cases filed | 2 | 14 | 152 | 24 | 804 | 0 | 241 | 25 | 1 | 95 | 1356 |
| Cases transferred in, reactivated or redesignated | 3 | 0 | 22 | 0 | 45 | 0 | 3 | 0 | 0 | 2 | 72 |
| TOTAL (Add lines 1-3) | 4 | 19 | 287 | 38 | 1279 | 7 | 928 | 58 | 1 | 286 | 2903 |
| Trial/Hearing by judge (include bindover by preliminary hearing, guilty or no contest pleas and defaults) | 5 | 0 | 20 | 1 | 7 | 0 | 130 | 14 | 0 | 0 | 172 |
| Hearing by Magistrate (Include guilty or no contest pleas and defaults) | 6 | | 18 | 0 | 43 | 0 | 0 | 0 | 0 | 61 | 122 |
| Transfer (Include waivers of preliminary hearing and individual judge assignments) | 7 | 15 | 90 | 31 | 51 | 1 | 19 | 2 | 0 | 1 | 210 |
| Dismissal for lack of speedy trial (criminal) or want of prosecution (civil) | 8 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Other dismissals (Include dismissals at preliminary hearing) | 9 | 0 | 7 | 0 | 6 | 1 | 17 | 7 | 0 | 25 | 63 |
| Violations Bureau | 10 | | 0 | | 783 | | | | | | 783 |
| Unavailability of party for trial or sentencing | 11 | 1 | 18 | 1 | 50 | 0 | 0 | 0 | 0 | 0 | 70 |
| Bankruptcy stay or interlocutory appeal | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other terminations | 13 | 0 | 25 | 0 | 15 | 0 | 1 | 0 | 0 | 1 | 42 |
| TOTAL (Add lines 5-13) | 14 | 16 | 178 | 33 | 955 | 2 | 175 | 23 | 0 | 88 | 1470 |
| Pending end of period (Subtract line 14 from line 4) | 15 | 3 | 109 | 5 | 324 | 5 | 753 | 35 | 1 | 198 | 1433 |
| Cases pending beyond time guideline | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of months oldest case is beyond time guideline | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FTP 7/9/19

Fax to:
 (614) 387-9419
 -or-
Mail to:
 Court Statistical Reporting Section
 Supreme Court of Ohio
 65 South Front Street, 6th Floor
 Columbus, Ohio 43215-3431

ALAN D HACKENBERG

Date

Preparer's name and telephone number if other than judge (print or type)

Date

THE SUPREME COURT OF OHIO
Individual Judge
MUNICIPAL COURT AND COUNTY COURT

Court: **FINDLAY MUNICIPAL COURT** Judge: **MARK C MILLER**

Report for the month of: **June 2019**

Date of completion of most recent physical inventory

04/11/2019

| | B | C | D | E | F | G | H | T | V | |
|--|--------------|------------|---------------|-----------------------------------|-----------|-----------|-------------|-----------|----------------|----------|
| | Misdemeanors | O.V.I. | Other Traffic | Personal Injury & Property Damage | Contracts | F.E.D. | Other Civil | TOTAL | Visiting Judge | |
| Pending beginning of period | 1 | 198 | 66 | 115 | 1 | 19 | 1 | 0 | 400 | 0 |
| New cases filed | 2 | 43 | 13 | 25 | 0 | 16 | 2 | 0 | 99 | 0 |
| Cases transferred in, reactivated or redesignated | 3 | 4 | 1 | 2 | 0 | 0 | 0 | 7 | 0 | 0 |
| TOTAL (Add lines 1-3) | 4 | 245 | 80 | 142 | 1 | 35 | 3 | 0 | 506 | 0 |
| Jury trial | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Court trial | 6 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| Default | 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Guilty or no contest plea to original charge | 8 | 14 | 8 | 14 | | | | 36 | 0 | 0 |
| Guilty or no contest plea to reduced charge | 9 | 5 | 0 | 2 | | | | 7 | 0 | 0 |
| Dismissal for lack of speedy trial (criminal) or want of prosecution (civil) | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Dismissals | 11 | 14 | 0 | 12 | 1 | 14 | 0 | 41 | 0 | 0 |
| Transfer to another judge or court | 12 | 2 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 0 |
| Referral to private judge | 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Unavailability of party for trial or sentencing | 14 | 1 | 0 | 3 | 0 | 0 | 0 | 4 | 0 | 0 |
| Bankruptcy stay or interlocutory appeal | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other terminations | 16 | 1 | 2 | 3 | 0 | 0 | 0 | 6 | 0 | 0 |
| TOTAL (Add lines 5-16) | 17 | 37 | 10 | 35 | 1 | 14 | 1 | 98 | 0 | 0 |
| Pending end of period (Subtract line 17 from line 4) | 18 | 208 | 70 | 107 | 0 | 21 | 2 | 0 | 408 | 0 |
| Cases pending beyond time guideline | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of months oldest case is beyond time guideline | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cases submitted awaiting sentencing or judgment beyond time guideline | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FTP 7/9/19

Fax to:
 (614) 387-9419
 -or-
Mail to:
 Court Statistical Reporting Section
 Supreme Court of Ohio
 65 South Front Street, 6th Floor
 Columbus, Ohio 43215-3431

 MARK C MILLER
 Date _____

 Preparer's name and telephone number if other than judge (print or type)
 Date _____

 ALAN D HACKENBERG
 Date _____

MONTHLY REPORT

ALAN D. HACKENBERG, JUDGE
 MARK C. MILLER, JUDGE
 HEATHER M EIGEL, CLERK
 DAVID D. BEACH
 Director of Court Services

FINDLAY MUNICIPAL COURT
 318 DORNEY PLAZA RM 206
 FINDLAY, OHIO 45839
 TELEPHONE 419-424-7141
 FAX 419-424-7803

FINDLAY MUNICIPAL COURT Monthly Report for June, 2019

PAGE 1

| | *****CURRENT YEAR***** | | *****LAST YEAR***** | |
|-------------------------------|------------------------|-------|---------------------|-------|
| | MTD | YTD | MTD | YTD |
| CASES FILED: | | | | |
| TRAFFIC | 828 | 5,684 | 795 | 5,884 |
| TRAFFIC COMPANION | 66 | 538 | 59 | 593 |
| TRAFFIC OVERTIME PARKING | - | - | - | 3 |
| CRIMINAL | 166 | 1,056 | 206 | 999 |
| CRIMINAL COMPANION | 16 | 120 | 24 | 117 |
| SEARCH WARRANT | 5 | 50 | 8 | 41 |
| CIVIL | 267 | 1,423 | 171 | 1,203 |
| SMALL CLAIMS | 95 | 554 | 105 | 533 |
| EXTRADITION | 2 | 12 | 1 | 15 |
| HABITUAL TRAFFIC VIOLATOR | 1 | 4 | - | - |
| OTHER | 5 | 90 | 15 | 93 |
| TOTALS | 1,451 | 9,531 | 1,384 | 9,481 |
| COURT PROCEEDINGS: | | | | |
| Admin License Suspension | - | 4 | 2 | 10 |
| APPEAL DOG DESIGNATION | - | - | - | 1 |
| Arraignment | 1,192 | 7,024 | 1,396 | 7,018 |
| Attachment | 6 | 57 | 7 | 66 |
| Bond | 1 | 21 | 8 | 32 |
| Civil Status Conference | 3 | 32 | 2 | 28 |
| COMMUNITY SERVICE REVIEW | 29 | 132 | 39 | 142 |
| Contempt of Court | 46 | 286 | 42 | 286 |
| Contested Small Claims | 1 | 11 | 1 | 13 |
| Continued | 651 | 3,940 | 649 | 3,858 |
| Damages | - | 14 | 5 | 18 |
| Debtors Examination | 30 | 198 | 33 | 158 |
| Default | - | - | - | 2 |
| Desk Review | 222 | 1,075 | 155 | 842 |
| DIVERSION PLEA | 6 | 27 | 1 | 23 |
| DUS DIVERSION REVIEW | 8 | 27 | - | - |
| Expungement | 6 | 33 | 4 | 58 |
| Extradition | 2 | 10 | - | 3 |
| Forcible Detention | 21 | 108 | 30 | 139 |
| Garnishment | 2 | 8 | 1 | 4 |
| Habitual Traffic Violator | - | 1 | - | - |
| Hearing on Motion | 11 | 48 | 11 | 60 |
| Immobilization of Vehicle | - | - | - | 1 |
| Jury Trial | - | 1 | 1 | 3 |
| Limited Privileges | 1 | 16 | 1 | 6 |
| Marriage | - | 13 | 2 | 4 |
| Mediation | 1 | 2 | - | 3 |
| Miscellaneous | 3 | 19 | - | 18 |
| Motion to Compel | - | - | - | 1 |
| Motion to Dismiss | - | 1 | - | - |
| Motion to Vacate Judgment | - | 2 | - | 2 |
| Motion to Withdraw as Counsel | 12 | 15 | 2 | 13 |
| No Hearing | - | - | - | 1 |
| Plea | 86 | 756 | 124 | 1,010 |
| Preliminary | 9 | 80 | 18 | 58 |

| | *****CURRENT YEAR***** | | *****LAST YEAR***** | |
|----------------------|------------------------|--------|---------------------|--------|
| | MTD | YTD | MTD | YTD |
| Pre-Trial | 213 | 1,332 | 233 | 1,389 |
| Pre-Trial with Judge | 73 | 371 | 43 | 350 |
| Registration Review | - | - | - | 4 |
| Replevin | - | 1 | - | - |
| Restitution | - | - | - | 5 |
| Revivor | 8 | 38 | 13 | 28 |
| Revocation | 21 | 104 | 32 | 197 |
| SECOND PRETRIAL | 85 | 544 | 88 | 600 |
| Sentencing | 7 | 23 | 1 | 46 |
| Small Claims | 64 | 427 | 55 | 418 |
| STATUS CONFERENCE | 1,714 | 9,192 | 2,635 | 11,766 |
| Summary Judgment | - | 3 | - | 1 |
| Suppression | 8 | 41 | 6 | 51 |
| Trial | 6 | 54 | 5 | 35 |
| WRIT OF RESTITUTION | 14 | 88 | 21 | 96 |
| WRITTEN PLEA | 6 | 32 | 6 | 36 |
| TOTALS | 4,568 | 26,211 | 5,672 | 28,903 |

| | *****CURRENT YEAR***** | | *****LAST YEAR***** | |
|--------------------------------|------------------------|--------------|---------------------|--------------|
| | MTD | YTD | MTD | YTD |
| CRIMINAL VIOLATIONS: | | | | |
| ASSAULT | 5 | 25 | 9 | 29 |
| BREAKING & ENTERING | - | 1 | - | - |
| BURGLARY | - | 1 | 1 | 3 |
| CRIMINAL DAMAGING | 4 | 19 | 3 | 15 |
| CRIMINAL TRESPASS | 2 | 20 | 4 | 23 |
| DISORDERLY CONDUCT | 19 | 86 | 9 | 57 |
| DOMESTIC VIOLENCE | 19 | 95 | 11 | 71 |
| DRUG ABUSE | 53 | 290 | 58 | 260 |
| OPEN CONTAINER PROHIBITED | 3 | 25 | 5 | 28 |
| OVI | - | - | - | 2 |
| RESISTING ARREST | 2 | 24 | 3 | 10 |
| TELEPHONE HARASSMENT | - | 3 | - | 4 |
| THEFT | 21 | 133 | 41 | 174 |
| UNDERAGE CONSUMPTION | 5 | 37 | 2 | 21 |
| OTHER CRIMINAL | 49 | 417 | 84 | 419 |
| TOTALS | 182 | 1,176 | 230 | 1,116 |
| TRAFFIC VIOLATIONS: | | | | |
| ACD/SPEED | 29 | 216 | 37 | 178 |
| DISOBEYING TRAFFIC CONTROL DEV | 15 | 134 | 18 | 97 |
| DRAG RACING | - | 3 | 2 | 5 |
| DRIVING UNDER SUSPENSION | 59 | 408 | 69 | 487 |
| EXPIRED REGISTRATION | 20 | 197 | 35 | 219 |
| FAIL TO MAINTAIN CONTROL | 19 | 239 | 20 | 215 |
| FAILURE TO YIELD RIGHT OF WAY | 19 | 112 | 17 | 166 |
| LEAVING SCENE OF AN ACCIDENT | 5 | 34 | 3 | 29 |
| LEFT OF CENTER | 2 | 8 | - | 6 |
| OVERLOAD | 125 | 623 | 119 | 629 |
| OVI | 29 | 228 | 24 | 244 |
| PASSING A STOPPED SCHOOL BUS | - | 9 | - | 31 |
| RECKLESS OPERATION | 2 | 13 | 1 | 9 |
| SEAT BELT | 112 | 715 | 95 | 585 |
| SPEEDING | 267 | 1,755 | 241 | 1,812 |
| OVERTIME PARKING | - | - | - | 3 |
| OTHER TRAFFIC | 191 | 1,528 | 173 | 1,765 |
| TOTALS | 894 | 6,222 | 854 | 6,480 |

NOTE: SEARCH WARRANTS NOT INCLUDED IN VIOLATION TOTALS

| ARRESTING AGENCY: | *****CURRENT YEAR***** | | *****LAST YEAR***** | |
|------------------------------------|------------------------|--------------|---------------------|--------------|
| | MTD | YTD | MTD | YTD |
| PATROL | | | | |
| OVERTIME PARKING | - | - | - | 3 |
| TRAFFIC OTHER | 543 | 3,821 | 467 | 3,832 |
| OMVI | 8 | 118 | 16 | 134 |
| CRIMINAL FELONIES | 1 | 6 | 1 | 4 |
| CRIMINAL MISDEMEANORS | 25 | 122 | 17 | 76 |
| SEARCH WARRANTS | 1 | 11 | - | 9 |
| FINDLAY P.D. (BY ORDINANCE) | | | | |
| OVERTIME PARKING | - | - | - | - |
| TRAFFIC OTHER | 202 | 1,401 | 290 | 1,765 |
| OMVI | 11 | 60 | 5 | 56 |
| CRIMINAL FELONIES | - | - | - | - |
| CRIMINAL MISDEMEANORS | 47 | 306 | 54 | 322 |
| SEARCH WARRANTS | - | - | - | - |
| FINDLAY P.D. (BY ORC) | | | | |
| OVERTIME PARKING | - | - | - | - |
| TRAFFIC OTHER | - | 4 | - | 3 |
| OMVI | - | - | - | 1 |
| CRIMINAL FELONIES | 12 | 65 | 17 | 53 |
| CRIMINAL MISDEMEANORS | 72 | 514 | 105 | 465 |
| SEARCH WARRANTS | 4 | 33 | 5 | 21 |
| SHERIFF | | | | |
| OVERTIME PARKING | - | - | - | - |
| TRAFFIC OTHER | 113 | 699 | 64 | 558 |
| OMVI | 10 | 48 | 3 | 52 |
| CRIMINAL FELONIES | 1 | 12 | - | 3 |
| CRIMINAL MISDEMEANORS | 19 | 99 | 21 | 124 |
| SEARCH WARRANTS | - | 5 | 2 | 8 |
| OTHERS | | | | |
| OVERTIME PARKING | - | - | - | - |
| TRAFFIC OTHER | 7 | 69 | 9 | 75 |
| OMVI | - | 2 | - | 3 |
| CRIMINAL FELONIES | - | - | - | - |
| CRIMINAL MISDEMEANORS | 5 | 52 | 15 | 67 |
| SEARCH WARRANTS | - | 1 | 1 | 3 |
| TOTALS | 1,081 | 7,448 | 1,092 | 7,637 |
| PROBATION: | | | | |
| ESTABLISHED | 9 | 77 | 14 | 83 |
| TERMINATED | 24 | 82 | 15 | 77 |
| CURRENT | 44 | 44 | 62 | 62 |
| TOTALS | 77 | 203 | 91 | 222 |

| ACTIVITIES ORDERED: | *****CURRENT YEAR***** | | *****LAST YEAR***** | |
|------------------------------|------------------------|-------|---------------------|-------|
| | MTD | YTD | MTD | YTD |
| ALCOHOL/SUBSTANCE EVAL | 9 | 84 | 19 | 127 |
| ANGER MANAGEMENT | - | 6 | 2 | 4 |
| BENCH WARRANT TO AGENCY | 251 | 1,478 | 309 | 1,834 |
| COMMUNITY SERVICE | 1 | 3 | - | 5 |
| COMMUNITY SERVICE COUNTY | 14 | 124 | 30 | 166 |
| COMMUNITY SERVICE INDIVIDUAL | 16 | 135 | 30 | 202 |
| COMMUNITY SERVICE NO JAIL | 3 | 7 | 1 | 5 |
| DIP | 14 | 94 | 20 | 154 |
| DOMESTIC VIOLENCE PROGRAM | - | 3 | - | 3 |
| ELECTRONIC HOME MONITORING | - | 4 | 1 | 8 |
| HOUSE ARREST | 1 | 4 | - | - |
| JAIL | 11 | 89 | 11 | 93 |
| MENTAL EVAL | 3 | 9 | - | 13 |
| OBTAIN VALID OL | - | - | - | 1 |
| Pay Restitution | 1 | 12 | 1 | 4 |
| Probation | 4 | 47 | 13 | 69 |
| SCRAM | 1 | 26 | 6 | 37 |
| STAR Program | 9 | 72 | - | 3 |
| TREATMENT CENTURY HEALTH | 1 | 33 | 12 | 61 |
| TREATMENT CLEARVIEW SERV | - | 9 | 1 | 23 |
| TREATMENT MISCELLANEOUS | - | 14 | 6 | 40 |
| UCP | - | 3 | - | 8 |
| VIP | 13 | 86 | 21 | 152 |
| TOTALS | 352 | 2,342 | 483 | 3,012 |

| Prevention | | | | | | | | | | | |
|--------------------------------|-----------|-----------|------------|-----------|-----------|-----------|----------|----------|----------|----------|----------|
| Code Interpretations | 4 | 5 | 7 | 10 | 5 | 3 | | | | | |
| Complaints | 4 | 2 | 3 | 4 | 2 | | | | | | |
| Fireworks Exhibitions / Events | 6 | 2 | 3 | 7 | 10 | 3 | | | | | |
| Knox Box Consults/Maint. | 2 | | 5 | 1 | 2 | | | | | | |
| Other | 2 | | | 4 | 2 | 1 | | | | | |
| Fire Plan Updates | | | | | | | | | | | |
| Pre-Fire Plan | 1 | | 1 | 1 | | 1 | | | | | |
| Property Research | | | 3 | 4 | 2 | | | | | | |
| Safety Presentations | 2 | 3 | 11 | 7 | 4 | 7 | | | | | |
| Re-inspections | 66 | 83 | 79 | 54 | 46 | 32 | | | | | |
| Background Checks | | | | | | 8 | | | | | |
| Totals | 87 | 95 | 112 | 92 | 73 | 55 | 0 | 0 | 0 | 0 | 0 |

| Public Presentations | | | | | | | | | | | |
|----------------------------|-----------|-----------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|
| Station Tours | | | 1 | | 1 | 3 | | | | | |
| Truck Visits | | | | | 4 | 1 | | | | | |
| Meetings Attended | 4 | 5 | | 5 | 2 | 3 | | | | | |
| School / Seminars Attended | 8 | 9 | | 13 | | 7 | | | | | |
| Totals | 12 | 14 | 1 | 18 | 7 | 14 | 0 | 0 | 0 | 0 | 0 |

Office of the Mayor

Christina M. Muryn

318 Dorney Plaza, Room 310
Findlay, OH 45840
Telephone: 419-424-7137 • Fax: 419-424-7245
www.findlayohio.com

Paul E. Schmelzer, P.E., P.S.
Safety Director

Brian A. Thomas, P.E., P.S.
Service Director

Honorable City Council
Findlay, OH 45840

July 9, 2019

RE: E. Bigelow Avenue Waterline Replacement
Project #35790200

Dear Council Members:

By authorization of Ordinance 2019-003, a bid opening was held for the above-referenced project on June 6, 2019. Bids were received from five (5) potential contractors with bid amounts ranging from \$225,927 to \$277,750. The lowest and best bid was received from R. A. Bores Excavating, Inc. of Monroeville, Ohio.

This project is included in the 2019 Capital Improvements Plan. The total project cost less than the estimate that was included in the Capital Improvement Plan. Previously, an amount of \$50,000 was appropriated to the project for design and startup. At this time, an appropriation for construction, inspection and a contingency is needed to complete the project.

By copy of this letter, the Law Director is requested to prepare the necessary legislation to appropriate funds as follows:

| | | |
|-------|---|-----------|
| FROM: | Water Fund | \$225,000 |
| TO: | E. Bigelow Avenue Waterline Replacement Project # 35790200 | \$225,000 |

If you have any questions, please feel free to contact me.

Sincerely,


Brian Thomas
Service Director/Acting City Engineer

pc: Don Rasmussen, Law Director
Jim Staschiak II, Auditor

City of Findlay

Christina M. Muryn, Mayor

POLICE DEPARTMENT

John E. Dunbar, Chief of Police
318 Dorney Plaza, Room 116 • Findlay, OH 45840
Phone: 419-424-7194 • Fax: 419-424-7296
www.findlayohio.com

July 3, 2019

Honorable Council:

Attached are the Findlay Police Department activity stats for June 2019.

Sincerely,

A handwritten signature in blue ink, appearing to read "Chief John Dunbar".

John E. Dunbar
Chief of Police

FINDLAY POLICE DEPARTMENT

Monthly Activities Report - 2019

| Category | 2019 | | JAN Total | FEB Total | MAR Total | APR Total | MAY Total | JUN Total | JUL Total | AUG Total | SEP Total | OCT Total | NOV Total | DEC Total |
|---------------------------|-------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Total | Avg | | | | | | | | | | | | |
| Detective Division | | | | | | | | | | | | | | |
| City (Law Director) | 641 | 106.83 | 85 | 107 | 108 | 128 | 101 | 112 | | | | | | |
| County | 288 | 48.00 | 61 | 37 | 62 | 37 | 54 | 37 | | | | | | |
| Juvenile | 115 | 19.17 | 13 | 17 | 26 | 24 | 23 | 12 | | | | | | |

| | | | | | | | | | | | | | | |
|------------------------------|-----|---------|----|----|----|----|----|----|--|--|--|--|--|--|
| Vice Narcotics/Metric | | | | | | | | | | | | | | |
| Narcotics Investigation | 143 | 23.83 | 22 | 20 | 22 | 44 | 17 | 18 | | | | | | |
| Felony | | | | | | | | | | | | | | |
| Arrests | 72 | 12.00 | 15 | 4 | 24 | 8 | 11 | 10 | | | | | | |
| Charges | 133 | 22.17 | 22 | 10 | 46 | 15 | 16 | 24 | | | | | | |
| Misdemeanor | | | | | | | | | | | | | | |
| Arrests | 2 | 0.33333 | 0 | 0 | 0 | 1 | 1 | 0 | | | | | | |
| Charges | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Drug Talks | 5 | 0.80 | 0 | 2 | 0 | 0 | 2 | 1 | | | | | | |

| | | | | | | | | | | | | | | |
|----------------------------------|-------|---------|-------|-------|-------|-----|-------|-----|--|--|--|--|--|--|
| Patrol Division | | | | | | | | | | | | | | |
| Traffic Stops | 3,373 | 562.17 | 543 | 628 | 630 | 520 | 516 | 536 | | | | | | |
| Citations | 1,193 | 198.83 | 207 | 225 | 215 | 195 | 178 | 173 | | | | | | |
| OVI | 55 | 9.17 | 12 | 4 | 11 | 3 | 15 | 10 | | | | | | |
| Accidents | | | | | | | | | | | | | | |
| Non-Injury | 501 | 83.50 | 111 | 84 | 89 | 73 | 81 | 63 | | | | | | |
| Injury | 65 | 10.83 | 10 | 6 | 11 | 17 | 11 | 10 | | | | | | |
| Complaints | | | | | | | | | | | | | | |
| Homicide | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Robbery | 10 | 1.67 | 0 | 0 | 2 | 3 | 2 | 3 | | | | | | |
| Assault | 92 | 15.33 | 12 | 11 | 24 | 19 | 19 | 7 | | | | | | |
| Sex Offenses | 61 | 10.17 | 11 | 9 | 13 | 7 | 13 | 8 | | | | | | |
| Unlawful Entry | 68 | 11.33 | 10 | 11 | 12 | 11 | 14 | 10 | | | | | | |
| Theft/Fraud/Shoplifting | 435 | 72.50 | 83 | 59 | 70 | 71 | 81 | 71 | | | | | | |
| Motor Vehicle Theft | 40 | 6.67 | 9 | 3 | 4 | 6 | 12 | 6 | | | | | | |
| Arson | 2 | 0.33 | 0 | 2 | 0 | 0 | 0 | 0 | | | | | | |
| Criminal Damage/Vandalism | 88 | 14.67 | 13 | 5 | 20 | 14 | 25 | 11 | | | | | | |
| Domestic Dispute | 313 | 52.17 | 48 | 48 | 59 | 50 | 50 | 58 | | | | | | |
| Alcohol/Drug | 376 | 62.67 | 56 | 67 | 76 | 65 | 69 | 43 | | | | | | |
| Warrants Served | 680 | 113.33 | 114 | 124 | 116 | 120 | 94 | 112 | | | | | | |
| Arrests | 1,319 | 219.83 | 214 | 223 | 242 | 214 | 202 | 224 | | | | | | |
| Reports Generated | 6,152 | 1025.33 | 1,019 | 1,048 | 1,106 | 960 | 1,036 | 983 | | | | | | |
| School Walk Thru/Public Relation | 551 | 91.83 | 112 | 138 | 118 | 82 | 94 | 7 | | | | | | |

| | | | | | | | | | | | | | | |
|--------------------------------|---|------|---|---|---|---|---|---|--|--|--|--|--|--|
| Special Assignment Unit | | | | | | | | | | | | | | |
| Events | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Arrests | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Traffic Citations | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Traffic Warning | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| OVI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Minor Misdemeanor Citations | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Warrants Served | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Alcohol/Drug Offenses | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Weapons Offenses | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Cases Referred for Charges | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Surveillance Details | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Assists to other PD Divisions | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |

| | | | | | | | | | | | | | | |
|-------------------------|-------|---------|-------|-------|-----|-------|-------|-------|--|--|--|--|--|--|
| Municipal Court | | | | | | | | | | | | | | |
| Papers Processed | 1734 | 289.00 | 297 | 326 | 297 | 256 | 269 | 289 | | | | | | |
| Paper Service Hours | 734 | 122.33 | 107 | 119 | 129 | 126 | 133 | 120 | | | | | | |
| Security Hours | 271 | 45.17 | 62 | 32 | 35 | 50 | 52 | 40 | | | | | | |
| Prisoners To/From Court | 15 | 2.50 | 4 | 3 | 2 | 1 | 3 | 2 | | | | | | |
| Miles Driven | 6,357 | 1059.50 | 1,029 | 1,027 | 937 | 1,126 | 1,091 | 1,147 | | | | | | |
| Summons | 410 | 68.33 | 87 | 56 | 69 | 52 | 67 | 79 | | | | | | |
| Overtime Hours | 5.5 | 0.92 | 1 | 0.5 | 0 | 1.5 | 1 | 1.5 | | | | | | |

Office of the Mayor

Christina M. Muryn

318 Dorney Plaza, Room 310

Findlay, OH 45840

Telephone: 419-424-7137 • Fax: 419-424-7245

www.findlayohio.com

Paul E. Schmelzer, P.E., P.S.
Safety Director

Brian A. Thomas, P.E., P.S.
Service Director

Honorable City Council
Findlay, OH 45840

July 9, 2019

RE: Capital Improvement Appropriation for June Allocation

Dear Council Members:

I would like to use the Capital Improvement allocation from June to finish out the traffic signal upgrades planned for this year.

By copy of this letter, the Law Director is requested to prepare the necessary legislation to appropriate and transfer funds for the capital expenditures as follows:

From: CIT Fund – Capital Improvements Restricted Account \$ 150,000

To: 2019 Traffic Signal Upgrades (32890600) \$ 150,000

If you have any questions, please feel free to contact me.

Sincerely,



Brian Thomas
Service Director/Acting City Engineer

pc: Don Rasmussen, Law Director
Jim Staschiak II, Auditor

Office of the Mayor

Christina M. Muryn

318 Dorney Plaza, Room 310
Findlay, OH 45840
Telephone: 419-424-7137 • Fax: 419-424-7245
www.findlayohio.com

Paul E. Schmelzer, P.E., P.S.
Safety Director

Brian A. Thomas, P.E., P.S.
Service Director

Honorable City Council
Findlay, OH 45840

July 9, 2019

RE: Howard Street Waterline Replacement
Project #35791100

Dear Council Members:

By authorization of Ordinance 2018-103, the engineering department submitted a grant application for Ohio Public Works Commission (OPWC) for this project. The project has been awarded the grant funding.

This project is included in the 2019 Capital Improvements Plan. At this time, an appropriation of the grant funds into the project is needed.

By copy of this letter, the Law Director is requested to prepare the necessary legislation to appropriate funds as follows:

| | | |
|-------|---|-----------|
| FROM: | OPWC Grant | \$300,000 |
| TO: | Howard Street Waterline Replacement Project # 35791100 | \$300,000 |

If you have any questions, please feel free to contact me.

Sincerely,


Brian Thomas
Service Director/Acting City Engineer

pc: Don Rasmussen, Law Director
Jim Staschiak II, Auditor

City of Findlay City Planning Commission

Thursday, Jun 13, 2019 – 9:00 AM

Minutes

(Staff Report Comments from the meeting are incorporated into the minutes in lighter text. Actual minutes begin with the DISCUSSION Section for each item)

MEMBERS PRESENT: Mayor Christina Muryn
Jackie Schroeder
Brian Thomas
Dan Clinger
Dan DeArment

STAFF ATTENDING: Matt Cordonnier, HRPC Director
Eric Adkins, City Zoning Inspector
Judy Scrimshaw, Development Services Planner

GUESTS: Jodi Mathias, Kyle Inbody, Leah Fox, Tom Shindledecker,
Lou Wilin, Troy Greer, Mike Cappellety, Eric Hager, Bill
Haley, Keith Hawkins

CALL TO ORDER

ROLL CALL

The following members were present:
Mayor Christina Muryn
Dan Clinger
Jackie Schroeder
Brian Thomas
Dan DeArment

SWEARING IN

All those planning to give testimony were sworn in by Judy Scrimshaw.

APPROVAL OF MINUTES

Dan Clinger made a motion to approve the minutes of the May 9, 2019 meeting. Dan DeArment seconded. Motion carried 5-0-0.

NEW ITEMS**1. PETITION FOR ZONING AMENDMENT #ZA-05-2019 filed to rezone 606 Howard Street from O-1 Institutions and Offices to R-4 Duplex/Triplex.****CPC STAFF****General Information**

This request is located on the north side of Howard Street just west of Bolton Street and at the intersection of Defiance Avenue. It is zoned O-1 Institutions and Offices. Land to the north, east and west is zoned R-2 Single Family Medium Density. Land to the south is zoned I-1 Light Industrial. The southwest corner of the lot is located within the 100-year flood plain. A portion of the building is in the 500-year flood plain. The City of Findlay Land Use Plan designates the area as Single Family Small Lot.

Parcel History

In November 2018, the owner requested to change the zoning to O-1 Institutions and Offices from R-2 Single Family Medium Density. The site has served as an office for decades and when the current owner put it up for sale they had wanted to make the use legal. The zoning change was approved by Findlay City Council in December 2018.

Staff Analysis

The property is the site of an existing office with a small parking lot in the rear. A potential buyer would like to return the building to a residential property with the option to have a two or three family unit.

There is an existing duplex to the north at 609 Frazer and 532 Defiance appears to be a house with a business attached to it. There appear to be a few single-family rentals in proximity also. Directly across Howard is a trucking business and building supply. The neighborhood is a definite mish mash of uses.

One of the main concerns with converting homes to duplexes or triplexes is off street parking. This building already provides at least six parking spaces and the lot is large enough to accommodate more. It also has alley access to the north for garages or parking space.

Staff Recommendation

CPC Staff recommends that FCPC recommend approval to Findlay City Council of **PETITION FOR ZONING AMENDMENT #ZA-05-2019 filed to rezone 606 Howard Street from O-1 Institutions and Offices to R-4 Duplex/Triplex.**

ENGINEERING

No comment.

FIRE PREVENTION

No comment.

RECOMMENDATION

Staff recommends that FCPC recommend approval to Findlay City Council of **PETITION FOR ZONING AMENDMENT #ZA-05-2019 filed to rezone 606 Howard Street from O-1 Institutions and Offices to R-4 Duplex/Triplex.**

DISCUSSION

Bill Haley, a neighbor west of the property, said it had been a professional building since the 70s. He said there are several duplexes behind him, and four in the neighborhood over. He mentioned there's a lot of traffic there and no one can tell him what's going on there. If it was just residential, he'd be fine with that but multiple residences concern him. He does not want the noise, traffic, or drugs in his neighborhood. He said he doesn't believe they'll be able to sell it due to flooding. He also mentioned there's over a hundred dump trucks a day coming through there. Mr. Haley mentioned that he doesn't think it makes sense to change the zoning just to sell the property. He asked that his concerns be respected because he lives in the neighborhood. He's frustrated with the noise and trash in the neighborhood. He's against the rezoning but would be okay if it was another professional building. He said the residential use proposed would likely harm his property values. Mr. Haley mentioned the truck traffic again and said he understood it was grandfathered in but he feels as though he's being pushed out. He feels like this already seems like a done deal though. He said his neighbors don't want it either but won't come speak because they feel it's also a done deal. Dan DeArment told Mr. Haley that the Commission appreciates his comments. Dan Clinger asked Mr. Haley if he's the first house to the west. Mr. Haley said yes, 600 Howard St. and owns the two vacant properties there as well. He offered to point them out on the map. Mr. Haley said he didn't know if anyone on the Commission had driven past there to see what he's talking about. Mr. DeArment said he had. Mr. Haley said the area is a little haven of trees and grass there, but the river and University of Findlay is encroaching. He said he used to know everyone in that neighborhood but it's different now and the City is destroying it just to sell a piece of property.

Mayor Christina Muryn said if Mr. Haley is having issues with his neighbors to call the police. Mr. Haley said he's called but nothing has been done and it's just an ignored area. Mayor Muryn said that once construction is done on the river, they're hopeful that it will help clean up the neighborhood. She also said her understanding about the previous zoning change on the property was just to ensure they were in compliance with zoning regulations. Mr. Haley said it was a professional office but now, the buyer is going to pack a lot of people in there who rent, don't care, and are low income.

Keith Hawkins, the potential buyer, said that Mr. Haley is correct about their intentions to make the property a multi-family residence. They are local and have been around for about thirty years and aren't here to create a slum or lower property values. Mr. Haley suggested Mr. Hawkins purchase his property. Mr. Hawkins said that might be an option. Mr. Haley said he had concerns over this development and Mr. Hawkins said he understood but he doesn't intend to turn it into a slum. He plans to fix it up and turn it back into what it was meant to be – a residence. Mr. Hawkins said they are renting it and will not be living there but he doesn't think Mr. Haley's concerns should be taken into consideration because it is a residential neighborhood.

Mr. Clinger asked Mr. Hawkins if he'd considered just developing a single residence there. Mr. Hawkins said the only way they want to go with the property is by making it a multi-family dwelling considering the investment they're making in it. Mr. Clinger asked if the property would require an addition to make it multi-family. Mr. Hawkins said it wouldn't at this time since there already are four bedrooms there. Mr. Clinger asked if they were consider a duplex or a triplex. Mr. Hawkins said a duplex, but a triplex isn't out of the question.

Mr. Haley said the neighborhood isn't made for a duplex or triplex. He said he understands that they want to make money on it but he doesn't want to live by this use and doesn't think anyone else there does either. Mr. Hawkins said there is plenty of parking available there.

Mr. Clinger asked Mr. Hawkins if he had any other rental properties. Mr. Hawkins said he has two others. Mr. Clinger asked which neighborhoods. Mr. Hawkins said one on Ely Ave. and one in Rawson. Erik Adkins asked what kind of clientele Mr. Hawkins would be marketing to. Mr. Hawkins responded that he doesn't really care but it is close to a college so it may be occupied by students. Mr. Adkins said that if it is marketed toward college students, zoning does allow for five unrelated individuals to reside together in a single-family dwelling. Mr. Hawkins said it has four bedrooms. Mr. Adkins said that is for a single-family dwelling, so the concern is with having it be multi-family. If it were to return back to its original zone, R-2, he has the right to rent it out to four individuals by room, so whether it's a duplex or a triplex, it's the same ideal.

Mr. Haley said he thinks the Commission is going to go ahead and approve this rezoning anyway. Brian Thomas said that this board does not approve this, but instead makes a recommendation to City Council to approve this. Mr. Haley is more than welcome to come to City Council to voice his concerns. Mr. Haley said it stinks of a back room deal. Mr. DeArment reminded Mr. Haley that this is a public meeting.

MOTION

Dan DeArment made a motion to recommend approval to City Council of **PETITION FOR ZONING AMENDMENT #ZA-05-2019 filed to rezone 606 Howard Street from O-1 Institutions and Offices to R-4 Duplex/Triplex.**

2nd: Mayor Christina Muryn

VOTE: Yay (5) Nay (0) Abstain (0)

2. APPLICATION FOR SITE PLAN REVIEW #SP-13-2019 filed by OPM of Findlay, 1901 Tiffin Avenue, Findlay for an approximately 1580 square foot addition to The Beverage Barn, 1901 Tiffin Avenue.

CPC STAFF

General Information

This site is located on the south side of Tiffin Avenue across from Findlay Village Mall. It is zoned C-2 General Commercial. All surrounding lots are also zoned C-2. It is not located within the 100-year flood plain. The City of Findlay Land Use Map designates the area as Regional Commercial.

Parcel History

This is currently the site of the Beverage Barn State Liquor Store.

Staff Analysis

The applicant is proposing to construct a 1589 square foot addition on the south side of the building. The addition will be for storage of product. The addition follows the existing building lines. A variance was obtained from BZA on May 9, 2019 to allow the building to continue the line on the east side of the business. Here the building is less than 2' from the property line.

Parking is shown along the west side of the building. Patrons tend to park angled in most of the time. We do recommend striping the spots at the 90 degree configuration as indicated on the plan. Because the new addition is storage, we would not consider that required in the calculations for the parking. The access drive is a shared entry used by multiple tenants in this shopping area.

We do not see any need for the second access to the east. Since the drive thru carry out went out of business that has not been needed. We would suggest closing that off if Engineering agrees. We continue to try to eliminate unnecessary access points on Tiffin Avenue for safety reasons.

This is also an opportunity to dress up the site a bit. There is very little green area behind the right of way line at the front of the building, but some plantings there could make a difference.

Staff Recommendation

CPC Staff recommends **approval of APPLICATION FOR SITE PLAN REVIEW #SP-13-2019 for an approximately 1580 square foot addition to The Beverage Barn, 1901 Tiffin Avenue subject to the following conditions:**

- Closing of second drive to the east
- Landscaping in front greenspace

ENGINEERING

Access –

Will be from the existing drive approach. Would like the east drive (23.5 LF) to be removed and replaced with high curb, and fix the sidewalk at that drive.

Sanitary Sewer –

The plans are proposing to use the existing sanitary.

Waterline –

The plans are proposing to use the existing waterline.

Stormwater Management –

No proposed detention pond or storm work.

MS4 Requirements –

The amount of erodible material that will be disturbed will be more than one acre so the site is will be required to comply with the City of Findlay’s Erosion & Sediment Control Ordinance.

Recommendations:

- Conditional Approval of the Site Plan
 - Removing the east drive approach and replacing with high curb.
 - Fix that existing sidewalk at the drive that is to be removed.

Following Permits are Needed Before Construction Can Start:

- Curb Cut/ Drive Permit- 1 total (23.50 LF)
- Sidewalk Permit- 1 total (23.50 LF)

FIRE PREVENTION

Apply for all necessary permits with Wood County Building Inspection.

RECOMMENDATION

Staff recommends approval of APPLICATION FOR SITE PLAN REVIEW #SP-13-2019 for an approximately 1580 square foot addition to The Beverage Barn at 1901 Tiffin Avenue subject to the following conditions:

- Remove easternmost drive approach and replace with high curb
- Fix existing sidewalk at the drive that is removed
- Landscaping in front greenspace
- Apply for all necessary permits with Wood County Building Inspection.

DISCUSSION

Eric Hager, the owner of the property, said they would likely outgrow this building even after the addition, but they want to make it more desirable for the next person to purchase it. He wants to come to an agreement on losing the drive on his property as it is the only drive he has on his property. The other drive is shared with his neighbor behind him but he only has a foot to a foot and a half of that entrance that belongs to his property. If something was to come down the road, he wouldn't have any access to Tiffin Ave. and would be landlocked. That is his only concern, and wants to see some sort of agreement on this. Judy Scrimshaw asked if there were cross access agreements on that. Mr. Hager said there is. He said in the past with construction of Panda Express and other activity in the area, parking has been put alongside of the Panda Express side of the easement which infringes on his parking and customers. He said it's not a deal-breaker if they can't come to an agreement, but he would like to have this worked out. Mr. Hager said all the improvements mentioned by Planning Commission are fine and he's happy to comply. He wants to have a nice, modern looking building that's clean and acceptable to the City and the public. Mr. Clinger asked if parking had been instituted along the drive. Mr. Hager said there's been parking of construction vehicles and semis along the Panda Express, and he has a bad feeling that if he gives up that access, he'll be infringed upon. He said if the time comes to sell this, he worries the buyer will end up back here to ask for a curb cut to be put back in for their use. Mr. Clinger said if he were to lose access to that drive and needed access through that existing curb cut, he doesn't see how he could successfully access his property. He would not have any parking on the west side of that. Mr. Clinger brought up concern with the Panda Express that the public access was not delineated and now with putting the striping in, he'd like to see a parallel striping put in to the curb of the Panda Express to delineate that roadway. Mr. Clinger clarified that putting striping north/south would help define the public access and help separate access. Mr. Hager asked if the end of the parking striping angle do that as well. Mr. Clinger said yes, but this would further define it. He suggested considering some cross lines at the end of that parking. Mr. Clinger said he'd like to see that curb cut removed regardless. Matt Cordonnier said that in terms of access, in the future if access is lost and there's a parcel with frontage, the City is required to give him access and that'd be with the Engineering Department. Mr. Cordonnier asked Mr. Thomas if that was correct. Mr. Thomas said yes. Mr. Cordonnier said if things redevelop and it's needed, the City would have to give him a curb cut. Mr. DeArment asked in what scenario they would lose access. Ms. Scrimshaw said she doesn't think that would happen because any plans that come in are reviewed and they make sure it doesn't cut people off. She mentioned everyone uses the access, including the neighbors in the back.

Mr. Clinger asked about the dashed lines on the west side of the site plan showing 13.83 feet and then another one at 8 feet from the building. Mr. Capeletty said the 13.83 feet is to the property line and the additional 8 feet is part of the shared easement. Ms. Scrimshaw asked if the 8 feet is their portion of the easement. Mr. Capeletty said that the 13.83 feet is the part that is on their property. Mr. Clinger asked if the 8 feet is just the easement with a combined access drive. He replied that that's correct.

Mayor Muryn said she's glad business is going well and she appreciates the beautification of the property.

MOTION

Dan Clinger made a motion to approve **APPLICATION FOR SITE PLAN REVIEW #SP-13-2019 for an approximately 1580 square foot addition to The Beverage Barn at 1901 Tiffin Avenue subject to the following conditions:**

- **Remove easternmost drive approach and replace with high curb**
- **Fix existing sidewalk at the drive that is removed**
- **Landscaping in front greenspace**
- **Apply for all necessary permits with Wood County Building Inspection.**

2nd: Jackie Schroeder

VOTE: Yay (5) Nay (0) Abstain (0)

3. APPLICATION FOR SITE PLAN REVIEW #SP-14-2019 filed by AE & E Tree & Landscape, 619 Lincolnshire Ln, Findlay for an 8428 square foot building and parking lot to be located at 1766 S. Romick Pkwy., Findlay.

CPC STAFF**General Information**

This request is located on the north side of S. Romick Parkway. It is zoned I-1 Light Industrial and the surrounding parcels are also zoned I-1. It is not located within the 100-year flood plain. The City of Findlay Land Use map designates the area as Regional Commercial.

Parcel History

This is currently a vacant parcel.

Staff Analysis

The applicant is proposing to construct an 8,428 square foot building, a parking lot in the front and stone storage area in the rear.

All setbacks for the building comply with the requirements in the I-1 district. The height of the building is well below the 60' maximum permitted. The building will have a couple of offices, restrooms, break room, warehousing space and some vehicle storage area.

The plan states there will be four employees on site in the largest shift. This calculates to five parking spaces. The plan shows eleven spaces. Landscaping is shown along the front of the parking area.

The plan states that signage will be on the building itself. There are no regulations for wall signage.

Staff Recommendation

CPC Staff recommends **approval of APPLICATION FOR SITE PLAN REVIEW #SP-14-2019 filed by AE & E Tree & Landscape for an 8,428 square foot building and parking lot to be located at 1766 S. Romick Pkwy., Findlay.**

ENGINEERING*Access –*

Will be from a new drive coming off of S. Romick Parkway.

Sanitary Sewer –

The plans are proposing a sanitary lateral to come from the south side of the building and tie into the existing manhole that is just north of the Romick Parkway curb.

Waterline –

A new 1.5-inch service is proposed to tie into the 8-inch waterline that is located on the south side of Romick Parkway. Contractor will need to coordinate the service tap with Water Distribution.

Stormwater Management –

Detention for the site will be achieved by the regional detention facility.

MS4 Requirements –

The amount of erodible material that will be disturbed will be more than one acre so the site is will be required to comply with the City of Findlay's Erosion & Sediment Control Ordinance.

Recommendations:

- Approval of the Site Plan

Following Permits are Needed Before Construction Can Start:

- | | | |
|-------------------------|-----------------|---------|
| • Sanitary Sewer Tap- | 1 total | |
| • Waterline Tap (1.5")- | | 1 total |
| • Storm Sewer Tap- | 1 total | |
| • Driveway/ Curb Cut- | 1 total (73 LF) | |
| • Road Opening Permit- | | 1 total |

FIRE PREVENTION

Apply for all necessary permits with Wood County Building Inspection.

RECOMMENDATION

Staff recommends **approval of APPLICATION FOR SITE PLAN REVIEW #SP-14-2019 filed by AE & E Tree & Landscape for an 8,428 square foot building and parking lot to be located at 1766 S. Romick Pkwy., Findlay.**

DISCUSSION

Dan Stone mentioned that they are trying to keep the MS4 area under an acre. Mr. Clinger asked if they had any elevations of the building. Mr. Stone said yes.

Mr. DeArment asked if it would be a landscaping company. Mr. Stone said it would be a tree trimming business. Ms. Scrimshaw said she assumed the back area was going to be storage for larger equipment over on the stone. Mr. Stone said they'd try to keep most of their equipment inside, hence the pass through doors. The back area is mostly a turnaround area because of the larger trucks they have. Mr. DeArment asked if they'd be composting. Mr. Stone said not to his knowledge. Mr. Clinger asked if the access to the building for trucks was north and south. Mr. Stone said yes.

MOTION

Dan DeArment made a motion to approve **APPLICATION FOR SITE PLAN REVIEW #SP-14-2019 for an 8,428 square foot building and parking lot to be located at 1766 S. Romick Pkwy., Findlay.**

2nd: Dan Clinger

VOTE: Yay (5) Nay (0) Abstain (0)

ADDITIONAL DISCUSSION

Mr. Clinger asked about several small detention areas up front. Mr. Stone said yes. Mr. Clinger asked the size of the development intended for the detention area. Mr. Stone said the pond in the southwest corner is for all the way up to AutoLiv and was sized for that entire drainage area. The mobile home park to the west has its own detention facility and everything north of that park has its own pond. AutoLiv does have its own detention pond but ultimately drains down to this pond also. Mr. Clinger asked if this handles Tall Timbers as well. Mr. Stone said no. Mr. DeArment mentioned that Mr. Clinger brings up a good point that the Commission has no idea where the regional detention goes. He asked if there was a way Engineering could show them. Mr. Stone said most of the ponds they design are for subdivisions. For the one shown, the agreement was set up because of all the watershed that was already draining down this way and there were two property owners involved that had to put this together. Mr. Stone said they analyzed this several times for Crawford Station because that does drain into it. The EPA required that they analyze that pond and make sure it met the water quality and the detention code. That pond, without the ditch, meets and exceeds the City's requirements, but the majority of the ponds seen now are isolated for development areas. Tall Timbers has a few different ponds. Mr. DeArment asked Mr. Thomas if he had a site plan that showed all of these. Mr. Thomas said he could get him something if they could clarify exactly what he's looking for.

4. APPLICATION FOR SITE PLAN REVIEW #SP-15-2019 filed by Nickolas Asset Management, PO Box 726, Findlay for a 5250 square foot storage building to be located at 3640 Marathon Way, Findlay.

CPC STAFF

General Information

This site is located on the west side of Marathon Way in the Northend Commercial Park 1st Addition. The lot in this request is zoned I-1 Light Industrial. Land to the east and south is also zoned I-1. To the west and north is zoned C-2 General Commercial. The site is not within the 100-year flood plain. The City Land Use Plan designates the area as Regional Commercial.

Parcel History

The last phase approved for this site was done in April, 2018.

Staff Analysis

This proposal will add one new 40' x 150' storage unit building at the south end of the development. The building will be the same construction and height as the previous units.

The asphalt drive will continue south and go around the building to connect with the current pavements.

Staff Recommendation

CPC Staff recommends **approval of APPLICATION FOR SITE PLAN REVIEW #SP-15-2019 for a 5250 square foot storage building to be located at 3640 Marathon Way, Findlay.**

ENGINEERING

Access –

Will be from the existing parking lot and drive.

Sanitary Sewer –

No proposed sanitary

Waterline –

No proposed waterline

Stormwater Management –

Detention for the site will be achieved by the regional detention facility. Two catch basins will be added to the existing storm sewer that is on site.

MS4 Requirements –

The amount of erodible material that will be disturbed will be less than one acre so the site will not be required to comply with the City of Findlay's Erosion & Sediment Control Ordinance.

Recommendations:

- Approval of the Site Plan

Following Permits are Needed Before Construction Can Start:

- Storm Sewer Tap- 2 total

FIRE PREVENTION

- Apply for all necessary permits with Wood County Building Department

RECOMMENDATION

Staff recommends **approval of APPLICATION FOR SITE PLAN REVIEW #SP-15-2019 for a 5250 square foot storage building to be located at 3640 Marathon Way, Findlay.**

DISCUSSION

Mr. Stone said that when this was first presented to Planning Commission, the intent was to develop that entire rectangle. Everything has been laid out and it's a phase type of thing. The new owners are anxious to get in and put in the buildings.

MOTION

Dan Clinger made a motion to **approve of APPLICATION FOR SITE PLAN REVIEW #SP-15-2019 for a 5250 square foot storage building to be located at 3640 Marathon Way, Findlay.**

2nd: Jackie Schroeder

VOTE: Yay (5) Nay (0) Abstain (0)

ADJOURNMENT

Christina Muryn
Mayor

Brian Thomas, P.E., P.S.
Service Director



TREASURER'S OFFICE

318 Dorney Plaza, Room 313
Findlay, OH 45840-3346
Telephone: 419-424-7107 • Fax: 419-424-7866
www.findlayohio.com

SUSAN JO HITE
CITY TREASURER

Treasurer's Reconciliation for June 30, 2019

TREASURER

| | |
|-----------------------------|---------------------|
| Fifth Third Initial Balance | 4,260,106.91 |
| - Withdrawals () | (5,087,470.59) |
| + Deposits | 5,775,239.72 |
| Ending Balance | 4,947,876.04 |

| | |
|-------------------------|--------------|
| - Outstanding checks () | (644,515.65) |
| June Deposit in Transit | 1,790.25 |
| Pending Correction | (5.00) |

| | |
|--------------------------|---------------------|
| Treasurer's Checking Bal | 4,305,145.64 |
| Investment Principal | 55,939,226.67 |

| | |
|---|----------------------|
| Treasurer's Total Cash and Investments | 60,244,372.31 |
|---|----------------------|

AUDITOR

| | |
|------------------------|---------------------|
| Auditor's Checking Bal | 4,305,145.64 |
|------------------------|---------------------|

| | |
|---|----------------------|
| Auditor's Total Cash and Investments | 60,244,372.31 |
|---|----------------------|

Respectfully submitted,

Susan Jo Hite
Treasurer



AUDITOR'S OFFICE

318 Dorney Plaza, Room 313
Findlay, OH 45840-3346
Telephone: 419-424-7101 • Fax: 419-424-7866
www.findlayohio.com

JIM STASCHIAK II
CITY AUDITOR

July 9, 2019

The Honorable Council
Findlay, Ohio

It is respectfully requested this letter be read into the record of the Council Meeting.

SUBJECT: Revenue Estimates for fiscal year 2020

Dear Council Members,

Ohio clearly defines a budgetary process which includes the requirement that municipalities prepare an annual tax budget by July 20th. The County Budget Commission has not required the filing of a complete tax budget for many years and requires the City of Findlay only to provide the attached 'Estimated Revenues' for submission to the Budget Commission for the next fiscal year.

In order to meet the statutory requirements for the distribution of the local government money, this document should now be formally accepted by Council, so it can then be filed with the County Auditor by no later than July 20.

A motion for acceptance of the revenue estimates will be needed. As required by statute, the Council Clerk has scheduled a public hearing before the meeting, notice of which must have been published 10 days before the hearing. The document has been available for public inspection in my office since July 3, 2019.

Respectfully submitted,

Jim Staschiak II
City Auditor

ESTIMATE OF REVENUES

CITY OF FINDLAY

EXHIBIT I

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

| DESCRIPTION (1) | CURRENT YEAR 2019 | BUDGET YEAR 2020 |
|---|-------------------------|------------------------|
| BALANCE, JANUARY 1 | \$13,280,054 | \$9,557,699 |
| REVENUES | | |
| Local Taxes | | |
| General Property Tax-Real Estate and Tangible Personal Property Tax Trailer Tax and Other Local Taxes- Hotel/Motel | \$1,942,634 | \$2,171,471 |
| Subtotal Local Taxes | \$740,750 | \$824,000 |
| | \$2,683,384 | \$2,995,471 |
| Intergovernmental Revenues | | |
| State Shared Taxes & Permits | | |
| County LGF | \$424,280 | \$438,771 |
| Municipal LGF | \$0 | \$0 |
| Estate Tax | \$0 | \$0 |
| Cigarette Tax | \$1,800 | \$1,800 |
| License Tax | | |
| Liquor & Beer Permits | \$67,000 | \$67,000 |
| Gasoline Tax | | |
| Other State Shared Taxes & Permits | \$0 | \$0 |
| Subtotal State Shared Taxes & Permi | \$493,080 | \$507,571 |
| Fees for Services, Fines and Transfers | | |
| Cable Franchise Fees | \$310,000 | \$310,000 |
| General Interest Earnings | \$385,000 | \$443,000 |
| Income tax transfer | \$19,599,828 | \$20,214,626 |
| Municipal Court Fines and Fees | \$1,700,921 | \$1,730,025 |
| Health Department Fees | \$0 | \$0 |
| WORC Fees | \$0 | \$0 |
| Interdepartmental Charges | | |
| Auditor's office | \$366,651 | \$387,526 |
| Computer Services | \$415,130 | \$480,502 |
| Engineering | \$0 | \$0 |
| Recreation | \$638,167 | \$609,735 |
| Misc Fees for Services | \$2,301,368 | \$1,312,700 |
| Subtotal Fees, Fines, Transfers | \$25,717,065 | \$25,488,114 |
| TOTAL REVENUE | \$28,893,529 | \$28,991,156 |
| TOTAL REVENUE AND BALANCE | \$42,173,583 | \$38,548,855 |

1.1

THE CITY OF FINDLAY

Used for any fund receiving property tax revenue except General Fund

FUND NAME: POLICE PENSION

Exhibit II

FUND TYPE/CLASSIFICATION: GOVERNMENTAL/SPECIAL REVENUE

| DESCRIPTION | CURRENT YEAR 2019 | BUDGET YEAR 2020 |
|-------------|-------------------------|------------------------|
| (1) | | |

REVENUE

| | | |
|--------------------------------------|-----------|-----------|
| Real Property Tax (0111) | \$251,756 | \$251,756 |
| St Dist Rollback Tax (0112) | | |
| St Dist Homestead Tax (0113) | | |
| Tang.Pers.Property Tax (0114) | | |
| Trailer Tax (0115) | | |
| TOTAL REVENUE | \$251,756 | \$251,756 |
| BALANCE, JANUARY 1 | \$0 | \$0 |
| 70780 TOTAL REVENUE & BALANCE | \$251,756 | \$251,756 |

FUND NAME: FIRE PENSION

Exhibit II

FUND TYPE/CLASSIFICATION: GOVERNMENTAL/SPECIAL REVENUE

| DESCRIPTION | CURRENT YEAR 2019 | BUDGET YEAR 2020 |
|-------------|-------------------------|------------------------|
| (1) | | |

REVENUE

| | | |
|--------------------------------------|-----------|-----------|
| Real Property Tax (0111) | \$251,756 | \$251,756 |
| St Dist Rollback Tax (0112) | | |
| St Dist Homestead Tax (0113) | | |
| Tang.Pers.Property Tax (0114) | | |
| Trailer Tax (0115) | | |
| TOTAL REVENUE | \$251,756 | \$251,756 |
| BALANCE, JANUARY 1 | \$0 | \$0 |
| 70790 TOTAL REVENUE & BALANCE | \$251,756 | \$251,756 |

| FUND | ESTIMATED UNENCUMBERED BALANCE January 1 2020 | BUDGET YEAR ESTIMATED REVENUE 2020 | TOTAL BALANCE AND REVENUE | |
|--|--|---|---------------------------------|--------------|
| List all funds individually unless reported on Exh. I or II | | | | |
| GOVERNMENTAL: | | | | |
| SPECIAL REVENUE | | | | |
| 20400 | SCM&R-Streets | \$337,337 | \$2,636,710 | \$2,974,047 |
| 20400 | SCM&R-Hiways | \$277,076 | \$143,000 | \$420,076 |
| 20420 | County Permissive | \$0 | \$0 | \$0 |
| 70470 | City Income Tax | \$3,852,773 | \$26,359,000 | \$30,211,773 |
| 20600 | Law Enforcement Trust Fund | \$1 | \$0 | \$1 |
| 20650 | Drug Enforcement Trust Fund | \$0 | \$0 | \$0 |
| 20700 | I.D. Alcohol Treatment | \$22,532 | \$18,000 | \$40,532 |
| 20750 | Enforce/Education | \$293 | \$3,000 | \$3,293 |
| 20790 | Court Special Projects | \$2,236 | \$300,000 | \$302,236 |
| 20800 | Court Computerization Fund | \$25,428 | \$55,000 | \$80,428 |
| 20820 | Alcohol Monitoring | \$46,674 | \$53,200 | \$99,874 |
| 20850 | Computerized Legal Research | \$20,503 | \$0 | \$20,503 |
| 20830 | Mediation Services | \$15,909 | \$18,000 | \$33,909 |
| 20840 | Electronic Imaging | 14,443 | \$58,000 | \$72,443 |
| 20810 | Metrich Drug Law Enforce Fd | \$1 | \$0 | \$1 |
| 20900 | Severance Payout Reserve | \$1,319,610 | \$0 | \$1,319,610 |
| | TOTAL SPECIAL REVENUE FUNDS | \$5,934,814 | \$29,643,910 | \$35,578,724 |
| DEBT SERVICE FUNDS | | | | |
| 30100 | Debt Service | \$0 | \$637,600 | \$637,600 |
| 30900 | MPTIF - 236 | \$0 | \$0 | \$0 |
| | TOTAL DEBT SERVICE FUNDS | \$0 | \$637,600 | \$637,600 |
| CAPITAL PROJECT FUNDS | | | | |
| | Capital Projects Fund | \$0 | \$0 | \$0 |
| 40200 | Municipal Court Improve. Fund | \$37,700 | \$175,000 | \$212,700 |
| | TOTAL CAPITAL PROJECTS | \$37,700 | \$175,000 | \$212,700 |
| SPECIAL ASSESSMENT FUNDS | | | | |
| 80100 | Special Assessments-Pavements | \$0 | \$0 | \$0 |
| 80200 | Special Assessments-Walks | \$0 | \$0 | \$0 |
| 80300 | Special Assessments-Storm Sew | \$921 | \$22,758 | \$23,679 |
| 80400 | Special Assessments-San.Sewers | \$0 | \$0 | \$0 |
| 80500 | Special Assessments-Bldg.Demol. | \$0 | \$0 | \$0 |
| | TOTAL SPECIAL ASSESSMENT FUNDS | \$921 | \$22,758 | \$23,679 |

| FUND | ESTIMATED UNENCUMBERED BALANCE January 1 2020 | BUDGET YEAR ESTIMATED REVENUE 2020 | TOTAL BALANCE AND REVENUE |
|------|--|---|---------------------------------|
|------|--|---|---------------------------------|

List all funds individually
unless reported on Exh. I or II

PROPRIETARY:

ENTERPRISE FUNDS

| | | | | |
|------------------------|------------------------------|--------------|--------------|--------------|
| 50500 | Water Fund | \$6,488,686 | \$8,618,959 | \$15,107,645 |
| 50600 | Water Pol Cntrl (Sewer) Fund | \$14,633,546 | \$9,943,300 | \$24,576,846 |
| 50700 | Parking Fund | \$25,979 | \$74,700 | \$100,679 |
| 50800 | Swimming Pool Fund | \$24,678 | \$102,000 | \$126,678 |
| 50100 | Airport Operations | \$476,472 | \$1,081,425 | \$1,557,897 |
| TOTAL ENTERPRISE FUNDS | | \$21,649,360 | \$19,820,384 | \$41,469,744 |

INTERNAL SERVICE FUNDS

| | | | | |
|-------|-------------------------|-----------|----------|-----------|
| 60300 | Central Stores | \$10,144 | \$14,000 | \$24,144 |
| 60500 | Workers Comp Retro Plan | \$0 | \$0 | \$0 |
| 60600 | Self Insurance | \$666,154 | \$16,000 | \$682,154 |

| | | | | |
|------------------------------|--|-----------|----------|-----------|
| TOTAL INTERNAL SERVICE FUNDS | | \$676,297 | \$30,000 | \$706,297 |
|------------------------------|--|-----------|----------|-----------|

FIDUCIARY:

TRUST & AGENCY FUNDS

| | | | | |
|-------|---------------------|-------------|----------|-------------|
| 70860 | Cemetery Trust | \$1,480,802 | \$66,000 | \$1,546,802 |
| 70870 | Private Trust | \$157,414 | \$2,440 | \$159,854 |
| 70880 | Guaranteed Deposits | \$0 | \$0 | \$0 |

| | | | | |
|----------------------------|--|-------------|----------|-------------|
| TOTAL TRUST & AGENCY FUNDS | | \$1,638,216 | \$68,440 | \$1,706,656 |
|----------------------------|--|-------------|----------|-------------|

| | | | | |
|---------------------------|--|--------------|--------------|--------------|
| TOTAL FOR MEMORANDUM ONLY | | \$29,937,309 | \$50,398,092 | \$80,335,401 |
|---------------------------|--|--------------|--------------|--------------|

**CITY OF FINDLAY
GENERAL OBLIGATION DEBT
Budget Year**

2020

EXHIBIT IV

| | | BUDGET YEAR | | | | | | |
|----------------------------|--|---------------|----------|-------------------------|------------------------|---|--|---|
| PURPOSE OF BONDS AND NOTES | | Date of Issue | Date Due | Ordinance or Resolution | Rate of Interest (Avg) | Amounts of Bonds and Notes Outstanding at beginning of budget year January 1 2020 | Amount Required for Principal and Interest January 1 to December 31 2020 | Amount Receivable from Other Sources to Meet Debt Pmts to January 1 to December 31 2020 |
| Long Term Bonds | INSIDE 10 MILL LIMIT | | | | | | | |
| | 2016 Cube, Diamonds, CR236 refunding '08 | 2016 | 07/01 | | | \$5,445,000 | \$524,924 | \$524,924 |
| | Energy Bond Series 'B' | 2011 | 12/01 | 2011-036 | 5.40% | \$518,005 | \$97,993 | \$97,993 |
| | Assessment Bonds Walks; Hnt Crk | 2012 | 12/02 | 2012-076 | 2.79% | \$63,000 | \$22,758 | \$22,758 |
| TOTAL | | | | | | \$6,026,005 | \$645,675 | \$645,675 |

* If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.
If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from

ESTIMATE OF REVENUES
FOR SUBMISSION TO THE BUDGET COMMISSION

Hancock County
Budget Commission

City/Village of _____
Budget Year 2020

This document must be adopted by the Council or other legislative body on or before July 15, 2019 and must be submitted to the County Auditor on or before July 19, 2019. Failure to comply may result in loss of Local Government allocations.

To the Auditor of Hancock County:

The following revenue estimates for the budget year beginning January 1, 2020 has been adopted by the Council or other legislative body and is herewith submitted for consideration of the Budget Commission.

Signed _____

Date _____

Office of the Mayor

Christina M. Muryn

318 Dorney Plaza, Room 310

Findlay, OH 45840

Telephone: 419-424-7137 • Fax: 419-424-7245

www.findlayohio.com

Paul E. Schmelzer, P.E., P.S.
Safety Director

Brian A. Thomas, P.E., P.S.
Service Director

July 11, 2019

Honorable City Council
City of Findlay, Ohio

Dear Council Members:

This letter will serve as my request for your confirmation of the following individuals to the respective Boards or Commissions:

CRA Housing Council

Does not require Council Confirmation

Term will expire on December 31, 2021

Wendy McCormick from Habitat

Records Commission

Does not require Council confirmation

Term is a lifetime appointment

Joy Bennett, Hancock Historical Museum

Board of Zoning Appeals

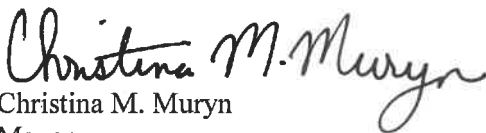
Requires Council confirmation

Term will expire on December 31, 2020

David Russell, alternate (filling the unexpired term of George McAfee)

I trust that you will concur with my choices and confirm my appointments. Thank you for your consideration.

Sincerely,



Christina M. Muryn

Mayor

cc: Wendy McCormick
Joy Bennett
David Russell
Don Rasmussen, Director of Law
Matt Cordonnier, HRPC
Erik Adkins, Zoning Department

**FINDLAY CITY COUNCIL
CARRY-OVER LEGISLATION
July 16, 2019**

ORDINANCE NO. 2019-044 (*606 Howard St rezone*) requires three (3) readings **third reading**
AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS
THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 606 HOWARD STREET REZONE)
WHICH PREVIOUSLY WAS ZONED "O1 INSTITUTIONS AND OFFICES" TO R4 DUPLEX/TRIPLEX RESIDENTIAL.

ORDINANCE NO. 2019-048 (*ODOT FY20 Resurfacing/HAN-CR-236-0.00*) requires three (3) readings **second reading**
AN ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-049 (*annual street resurfacing/curb repairs 2019*) requires three (3) readings **second reading**
AN ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-050 (*WPC UV replacement*) requires three (3) reading **second reading**
AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-051 (*Utility Billing software*) requires three (3) readings **second reading**
AN ORDINANCE AUTHORIZING THE DIRECTOR OF PUBLIC SERVICE OF THE CITY OF FINDLAY, OHIO, TO ENTER INTO A
CONTRACT OR CONTRACTS WITH MUNI-LINK FOR THE UPDATING OF THE CITY OF FINDLAY'S UTILITY BILLING DEPARTMENT'S
SOFTWARE, APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY.

City of Findlay

Office of the Director of Law

318 Dorney Plaza, Room 310
Findlay, OH 45840
Telephone: 419-429-7338 • Fax: 419-424-7245

Donald J. Rasmussen
Director of Law

JULY 16, 2019

THE FOLLOWING IS THE NEW LEGISLATION TO BE PRESENTED TO THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO, AT THE TUESDAY, JULY 16, 2019 MEETING.

ORDINANCES

- 2019-052 AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.
- 2019-053 AN ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY.
- 2019-054 AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2019-052

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio, two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That the following sums be and the same are hereby appropriated:

| | | |
|-------|---|---------------|
| FROM: | Water Fund | \$ 225,000.00 |
| TO: | E. Bigelow Avenue Waterline Replacement | \$ 225,000.00 |
| | <i>Project #35790200</i> | |

SECTION 2: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the inhabitants of the City of Findlay, Ohio, and for the further reason it is immediately necessary to appropriate said funds so that the aforementioned project may proceed expeditiously.

WHEREFORE, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PRESIDENT OF COUNCIL

MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____

ORDINANCE NO. 2019-053

AN ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS, AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio, two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That the following sums be and the same are hereby appropriated and transferred:

| | | |
|-------|--|---------------|
| FROM: | CIT Fund – Capital Improvements Restricted Account | \$ 150,000.00 |
| TO: | 2019 Traffic Signal Upgrades #32890600 | \$ 150,000.00 |

SECTION 2: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the inhabitants of the City of Findlay, Ohio, and for the further reason it is immediately necessary to appropriate and transfer said funds so that traffic signals may be upgraded.

WHEREFORE, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PRESIDENT OF COUNCIL

MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____

ORDINANCE NO. 2019-054

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio, two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That the following sums be and the same are hereby appropriated:

| | | |
|-------|---|---------------|
| FROM: | OPWC Grant | \$ 300,000.00 |
| TO: | Howard Street Waterline Replacement <i>Project #35791100</i> | \$ 300,000.00 |

SECTION 2: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the inhabitants of the City of Findlay, Ohio, and for the further reason it is immediately necessary to appropriate said funds so that grant funds awarded for the aforementioned project may be utilized.

WHEREFORE, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PRESIDENT OF COUNCIL

MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____