

FINDLAY CITY COUNCIL AGENDA

REGULAR SESSION

July 17, 2018

COUNCIL CHAMBERS

ROLL CALL of 2018-2019 Councilmembers

ACCEPTANCE/CHANGES TO PREVIOUS CITY COUNCIL MEETING MINUTES:

Acceptance or changes to the July 3, 2018 Regular Session City Council meeting minutes.

ADD-ON/REPLACEMENT/REMOVAL FROM THE AGENDA: – none.

PROCLAMATIONS: - none.

RECOGNITION/RETIREMENT RESOLUTIONS: - none.

PETITIONS: - none.

WRITTEN COMMUNICATIONS: - none.

ORAL COMMUNICATIONS: - none.

REPORTS OF MUNICIPAL OFFICERS AND MUNICIPAL DEPARTMENTS:

Treasurer's Reconciliation Report – May 31, 2018.

City Income Tax Monthly Collection Report – June 2018.

Precipitation and Reservoir levels report – April-June 2018.

Findlay Police Department Activities Report – June 2018.

Findlay Fire Department Activities Report – June 2018.

City Auditor Staschiak – summary financial reports

A set of summary financial reports for the prior month follows including:

- Summary of Year-To-Date Information as of June 30, 2018
- Financial Snapshot for General Fund as of June 30, 2018
- Open Projects Report as of June 30, 2018
- Cash & Investments as of June 30, 2018

City Auditor Jim Staschiak – Revenue Estimates for fiscal year 2019.

Ohio clearly defines a budgetary process which includes the requirement that municipalities prepare an annual tax budget by July 20th. The County Budget Commission has not required the filing of a complete tax budget for many years and requires the City of Findlay only to provide the attached Estimate Revenues for submission to the Budget Commission for the next fiscal year. In order to meet the statutory requirements for the distribution of the local government money, this document should be formally accepted by Council at the July 17th meeting so it can then be filed with the County Auditor by no later than July 20. A motion for acceptance of the revenue estimates will be needed during the meeting on July 17th. As required by statute, the Council Clerk has scheduled a public hearing before this meeting, notice of which must have been published ten (10) days before the hearing, during which time the document has been available for public inspection in the Auditor's Office. A Public hearing is scheduled for July 17, 2017 at 6:40pm.

Director of Public Services Thomas – CR99/N Main St spare traffic control box

Due to a traffic accident on July 2, 2018, at the intersection of CR 99 and N Main St, the Traffic Signals Department had to install its spare traffic control box. They need to purchase a replacement for that spare traffic control box before another accident occurs. Once the proceeds come in from the at fault driver's insurance company, those monies will be deposited into the General Fund. Legislation to appropriate funds is requested. Ordinance No. 2018-074 was created.

FROM: SCM&R

\$ 7,685.00

TO: Traffic Signals Department #22043200-other

\$ 7,685.00

Service Director/Acting City Engineer Thomas – 3rd qtr appropriations

In an effort to minimize the financial impact on the beginning of the year CIT Fund-Capital Improvements Restricted Account balance, the funds appropriation requests were split into quarterly breakdowns. The first and second quarter appropriation requests were authorized on March 20, 2018 via Ordinance No. 2018-019, and on May 15, 2018 via Ordinance No. 2018-039 respectively. Legislation to appropriate funds is requested. Ordinance No. 2018-075 was created.

Findlay Municipal Court Activities Report – June 2018.

Mayor Lydia Mihalik – Pickleball grant

The City was recently notified that we are the recipients of an AARP Community Challenge grant in the amount of twenty-three thousand five hundred twenty-five dollars (\$23,525.00). Applying in May, we wrote the grant for enhancements to the new pickleball courts at Riverside Park. The enhancements include: windscreens, small bleachers, benches, landscaping and an outdoor bulletin board.

Earlier this year, she was invited to participate in a discussion at an AARP program in Washington, DC, regarding “The Value of the ‘Experienced Class’ in America’s Cities.”. It was because of her participation in this program, that AARP representatives informed and encouraged the City of Findlay to seek funds through their Community Challenge program. One of the grant project categories is “Create vibrant public places” and our request fell under that as a park enhancement. It also relates to those in the 50+ demographic.

We are excited to have been chosen for this opportunity with AARP and look forward to adding a few more features to the pickleball courts to create a great new activity area at Riverside. Ordinance No. 2018-076 was created.

Mayor Lydia Mihalik – 2nd qtr Key Performance Indicators (KPIs)

The second quarter Key Performance Indicators or “KPIs” have been compiled. These are the performance measurements the City monitors for each department on a continuous basis. A few highlights of the second quarter are:

- Safety - incidents and lost days are down compared to prior year(s) and the target
- Police - crime rates are running at or below average in first 6 months
- Fire - response rates are good and showing steady improvement
- Fire - days of optimal manpower dropped sharply in June
- Water - unaccounted for water is an issue we continue to work on
- Sewer - sewer maintenance is a bit behind previous years
- Airport - fuel sales are up over prior year and above target
- Engineering - 13 projects were bid in Q2 – higher than targeted

COMMITTEE REPORTS:

The **APPROPRIATIONS COMMITTEE** to whom was referred a request from the Service Director/Acting City Engineer to discuss the purchase of a replacement slope mower for the Water Department and also for the Water Pollution Control Center.

We recommend approval as requested assuming 2018 Water Fund projects/equipment of at least \$130,000 be pushed into 2019 Capital Plan and WPCC look into doing the same for at least \$40,000 of 2018 capital projects/equipment. Ordinance No. 2018-071 received its first reading during the July 3, 2017 City Council meeting.

The **PLANNING & ZONING COMMITTEE** to whom was referred a request to review the proposed zoning code revisions.

We recommend approval as proposed. Ordinance No. 2018-067 received its first reading during the July 3, 2018 City Council meeting.

The **PLANNING & ZONING COMMITTEE** to whom was referred a request from Mark Collins to rezone 804 Franklin Avenue Street from R2 Single Family, Medium Density to R4 Duplex/Triplex. Multi-Family.

We recommend approval as requested. Ordinance No. 2018-072 was created.

The **PLANNING & ZONING COMMITTEE** to whom was referred a request from Troy Green to rezone 311 and 311 ½ East Lincoln Street from C2 General Commercial to R4 Duplex/Triplex.

We recommend approval as requested. Ordinance No. 2018-073 was created.

The **PLANNING & ZONING COMMITTEE** to whom was referred a request from Philip Rooney, Rooney & Ranzau, Ltd, on behalf of Humble Robinson Group, LLC and C. Randolph Strauch. to rezone the Humble Robinson annexation to a combination of I-1 Light Industrial and M-2 Multi-Family Residential.

We recommend approval as requested. Ordinance No. 2018- 069 received its first reading during the July 3, 2018 City Council meeting.

The **PLANNING & ZONING COMMITTEE** to whom was referred a request to discuss the development of a large lot grass ordinance.

We recommend to continue discussion at a future date.

LEGISLATION:

RESOLUTIONS

RESOLUTION NO. 013-2018 (*Lonetree Dr annexation - services City will provide*) **requires three (3) readings** **third reading**

A RESOLUTION STATING WHAT SERVICES THE CITY OF FINDLAY, OHIO, WILL PROVIDE TO THE TERRITORIES PROPOSED TO BE ANNEXED TO THE CITY OF FINDLAY, OHIO, SITUATED IN MARION TOWNSHIP, COUNTY OF HANCOCK, STATE OF OHIO BEING A PART OF THE SOUTHEAST FORTH (1/4) OF SECTION 9, T1N, R11E, A TRACT OF LAND CONSISTING OF 0.2789 ACRES OF LAND FOR PARCEL A, 0.2777 ACRES FOR PARCEL B, AND 0.277 ACRES OF LAND FOR PARCEL C.

RESOLUTION NO. 016-2018 (no PO) requires three (3) readings **first reading**
A RESOLUTION APPROVING THE EXPENDITURES MADE BY THE AUDITORS OFFICE ON THE ATTACHED LIST OF VOUCHERS WHICH EITHER EXCEED THE PURCHASE ORDER OR WERE INCURRED WITHOUT A PURCHASE ORDER EXCEEDING THE STATUTORY LIMIT OF THREE THOUSAND DOLLARS (\$3000.00) ALL IN ACCORDANCE WITH OHIO REVISED CODE 5705.41(D).

ORDINANCES

ORDINANCE NO. 2018-058, AS AMENDED (Carrol St/Benton St vacation) requires three (3) readings **tabled after second reading on 7/3/18**
AN ORDINANCE VACATING A PORTION OF TWO (2) CERTAIN STREETS (HEREINAFTER REFERRED TO AS CARROL STREET AND BENTON STREET VACATION) IN THE CITY OF FINDLAY, OHIO.

ORDINANCE NO. 2018-059 (221 Lima Ave rezone) requires three (3) readings **third reading**
AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 221 LIMA AVENUE REZONE) WHICH PREVIOUSLY WAS ZONED "R2 SINGLE FAMILY, MEDIUM DENSITY" TO "M2 MULTI-FAMILY, HIGH DENSITY".

ORDINANCE NO. 2018-060, AS AMENDED (239 E Foulke Ave rezone) requires three (3) readings **third reading**
AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 239 EAST FOULKE AVENUE REZONE) WHICH PREVIOUSLY WAS ZONED "R2 SINGLE FAMILY, MEDIUM DENSITY" TO "R4 DUPLEX/TRIPLEX, HIGH DENSITY".

ORDINANCE NO. 2018-066 (RLF administration) requires three (3) readings **second reading**
AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2018-067 (zoning code changes) requires three (3) readings **second reading**
AN ORDINANCE REPLACING CHAPTER 1113.15, ENTITLED PUBLIC NOTICE, CHAPTER 1137.04 ENTITLED LOT REQUIREMENTS, CHAPTER 1161.14 ENTITLED ALTERNATIVE ENERGY, AND CHAPTER 1174 ENTITLED DEFINITIONS, ENACTING NEW CHAPTER 1137.05 ENTITLED BUILDING WIDTH, AND RENUMBRING CHAPTER 1137.05 ENTITLED APPLICABLE CHAPTERS TO NOW BE CHAPTER 1137.06, ALL OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO.

ORDINANCE NO. 2018-068 (Zoning personnel enforcement rights in right-of-way) requires three (3) readings **second reading**
AN ORDINANCE ENABLING THE CITY OF FINDLAY ZONING DEPARTMENT PERSONNEL ENFORCEMENT RIGHTS WITHIN RIGHT-OF-WAY AREAS WITHIN CITY LIMITS, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2018-069 (Humble Robinson annexation – rezone) requires three (3) readings **second reading**
AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY ZONING THE FOLLOWING DESCRIBED PROPERTY AS I-1 LIGHT INDUSTRIAL AND M-2 MULTIPLE-FAMILY RESIDENTIAL (HEREINAFTER REFERRED TO AS THE HUMBLE ROBINSON ANNEXATION).

ORDINANCE NO. 2018-070 (Humble Robinson annexation – accept & approve the annexation) requires three (3) readings **second reading**
AN ORDINANCE ACCEPTING AND APPROVING AN APPLICATION FOR ANNEXATION OF TERRITORY SITUATED IN THE TOWNSHIP OF MARION, COUNTY OF HANCOCK, STATE OF OHIO, AND SITUATED IN THE SOUTHWEST FOURTH (1/4) OF SECTION 5, T1N, R11E, A TRACT OF LAND CONSISTING OF 49.068 ACRES OF LAND, MORE OR LESS (HEREINAFTER REFERED TO AS THE HUMBLE ROBINSON ANNEXATION).

ORDINANCE NO. 2018-071 (slope mowers) requires three (3) readings **second reading**
AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2018-072 (804 Franklin Ave rezone) requires three (3) readings **first reading**
AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 804 FRANKLIN AVENUE REZONE) WHICH PREVIOUSLY WAS ZONED "R2 SINGLE FAMILY, MEDIUM DENSITY" TO "R4 DUPLEX/TRIPLEX MULTI-FAMILY".

ORDINANCE NO. 2018-073 (311 & 311 ½ E Lincoln St rezone) requires three (3) readings **first reading**
AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 311 AND 311 ½ EAST LINCOLN STREET REZONE) WHICH PREVIOUSLY WAS ZONED "C2 GENERAL COMMERCIAL" TO "R4 DUPLEX/TRIPLEX".

ORDINANCE NO. 2018-074 (CR99/N Main St spare traffic control box) requires three (3) readings **first reading**
AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2018-075 (*3rd qtr Capital Improvements appropriations*) **requires three (3) readings** **first reading**
AN ORDINANCE AUTHORIZING THE SERVICE DIRECTOR OF THE CITY OF FINDLAY, OHIO, TO ADVERTISE FOR BIDS WHERE REQUIRED AND ENTER INTO A CONTRACT OR CONTRACTS FOR CONSTRUCTION OF VARIOUS PROJECTS IN ACCORDINANCE WITH THE 2018 DEPARTMENT EQUIPMENT LIST WHICH IS ATTACHED HERETO AND INCORPORATED HEREIN AS EXHIBIT A, APPROPRIATING FUNDS FOR SAID CAPITAL EXPENDITURES, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2018-076 (*Pickleball*) **requires three (3) readings** **first reading**
AN ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS, AND AUTHORIZING THE MAYOR OF THE CITY OF FINDLAY, OHIO, TO ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH AARP FOR THE PURPOSE OF ENCOURAGING SOCIAL INTERACTION WITH THE INSTALLATION OF PICKLEBALL COURT AMENITIES TO BE CONSTRUCTED AT RIVERSIDE PARK, AND DECLARING AN EMERGENCY.

UNFINISHED BUSINESS:

OLD BUSINESS
NEW BUSINESS



TREASURER'S OFFICE

318 Dorney Plaza, Room 313
Findlay, OH 45840-3346
Telephone: 419-424-7107 • Fax: 419-424-7866
www.findlayohio.com

SUSAN JO HITE
CITY TREASURER

Treasurer's Reconciliation for May 31, 2018

TREASURER

Fifth Third Initial Balance	5,662,011.73
- Withdrawals ()	(5,406,064.45)
+ Deposits	5,049,217.88
	5,305,165.16
- Outstanding checks ()	(269,858.81)
May Deposit in Transit	773,947.81
May Deposit in Transit	3,588.00
Account & Adjustment	20.00
Treasurer's Checking Bal	5,812,862.16
Investment Principal	56,365,789.70
Accrued Bond Interest	220.79
Treasurer's Total Cash and Investments	62,178,872.65

AUDITOR

Auditor's Checking Bal	5,812,862.16
Auditor's Total Cash and Investments	62,178,872.65

Respectfully submitted,

Susan Jo Hite
Treasurer

City of Findlay

Income Tax Department

Post Office Box 862 Findlay, Ohio 45839-0862
 318 Dorney Plaza, Municipal Building Room 115
 Telephone: 419-424-7133 • Fax: 419-424-7410
 findlaytaxforms.com

Lydia L. Mihalik
 Mayor

Andrew Thomas
 Tax Administrator

Monthly Collection Report to Findlay Council

June 2018

Total collections for June 2018: \$1,657,702.13

	<u>2018</u> <u>Year-to-date</u>	<u>2017</u> <u>Year-to-date</u>	<u>Variance</u>
Withholders	10,022,455.47	9,506,218.49	516,236.98
Individuals	1,811,378.45	1,637,305.75	174,072.70
Businesses	<u>1,614,339.53</u>	<u>1,482,748.62</u>	<u>131,590.91</u>
Totals	13,448,173.45	12,626,272.86	821,900.59 6.51%

Actual & Estimated Past-due Taxes

Withholders	701,497.83
Individuals	2,568,881.32
Businesses	<u>178,047.56</u>
Total	3,448,426.71

Actual and Projected Revenue

	<u>2018</u> <u>Actual</u> <u>Year-to-date</u>	<u>Percentage</u> <u>of Projection</u> <u>Collected</u>	<u>Amount</u> <u>to Meet</u> <u>Projection</u>	<u>Percentage</u> <u>to Meet</u> <u>Projection</u>	<u>2018</u> <u>Projected</u> <u>Year End</u>
Withholders	10,022,455.47	54.47%	8,377,544.53	45.53%	18,400,000.00
Individuals	1,811,378.45	67.09%	888,621.55	32.91%	2,700,000.00
Businesses	<u>1,614,339.53</u>	46.12%	<u>1,885,660.47</u>	53.88%	<u>3,500,000.00</u>
Totals	13,448,173.45	54.67%	11,151,826.55	45.33%	24,600,000.00

Refunds Paid

	Month-to-date <u>Quantity</u>	Year-to-date <u>Quantity</u>	Month-to-date <u>Amount</u>	Year-to-date <u>Amount</u>
Withholders	3	62	-3,923.33	12,243.05
Individuals	43	841	8,380.63	289,341.64
Businesses	<u>3</u>	<u>47</u>	<u>1,834.94</u>	<u>31,668.46</u>
Totals	49	950	6,292.24	333,253.15

Transfers of Overpayments

	Month-to-date <u>Quantity</u>	Year-to-date <u>Quantity</u>	Month-to-date <u>Amount</u>	Year-to-date <u>Amount</u>
Withholders	0	5	0.00	1,207.14
Individuals	256	748	44,968.85	138,213.22
Businesses	<u>31</u>	<u>417</u>	<u>19,338.00</u>	<u>219,554.74</u>
Totals	287	1,170	64,306.85	358,975.10


Andrew Thomas, Administrator

7-2-18
Date

Findlay Income Tax Department

Monthly Collections Report

Monday, July 2, 2018

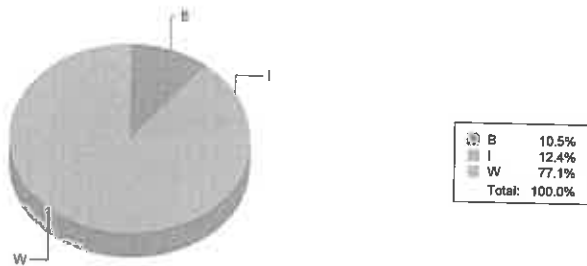
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For Period June 1, 2018 through June 30, 2018

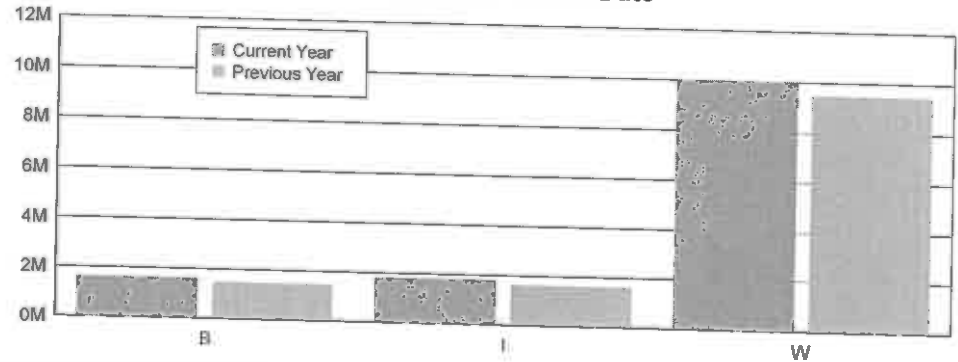
City of Findlay

Account Type	Monthly Total	2018 Year to Date	2017 Year to Date	Increase (Decrease)	% Change	2018 Month to Date	Previous Year(s) Month to Date
W	1,278,385.80	10,022,455.47	9,506,218.49	516,236.98	5.43	1,277,626.42	759.38
I	205,377.95	1,811,378.45	1,637,305.75	174,072.70	10.63	140,120.94	65,257.01
B	173,938.38	1,614,339.53	1,482,748.62	131,590.91	8.87	160,687.98	13,250.40
Totals:	1,657,702.13	13,448,173.45	12,626,272.86	821,900.59	6.51	1,578,435.34	79,266.79

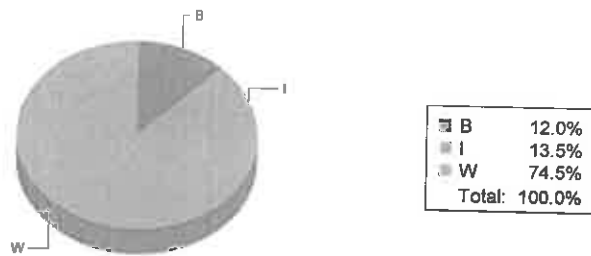
Monthly Collections by Account Type



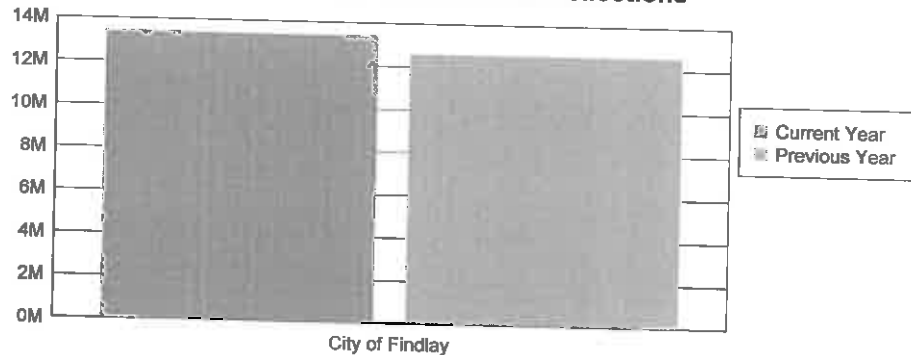
Collections Year to Date



YTD Collections by Account Type



Year to Date Total Collections



City of Findlay Income Tax Department

Post Office Box 862 Findlay, Ohio 45839-0862
Telephone: 419-424-7133 • Fax: 419-424-7410
findlaytaxforms.com

Lydia L. Mihalik
Mayor

Monthly Collection Report to City Council

For the Month of June 2018

Resolution 36-2009 and Chapter 194 Section 7(F)(1) Addendum

	<u>Individuals</u>	<u>Businesses</u>
A. Month-to-date quantity:	<u>0</u>	<u>0</u>
B. Cumulative quantity:	<u>2</u>	<u>82</u>
C. Cumulative quantity with no filing obligations:	<u> </u>	<u>10</u>
D. Cumulative quantity with no tax liabilities:	<u> </u>	<u>19</u>
E. Cumulative quantity HB 49 Opt-in election:	<u> </u>	<u>1</u>
F. Cumulative quantity remaining (B – C – D – E):	<u>2</u>	<u>52</u>

For the remaining 2 individual and 52 business taxpayers (F), the aggregate reported estimate declarations, primarily for tax year 2017, amount to \$ 1,214,981.00

Pursuant to Resolution Number 36-2009 and/or Section 7(F)(1) of Chapter 194 of the Codified Ordinances, the Tax Department has informed the cumulative quantities of individual and business taxpayers that the Tax Department would not be enforcing the estimate payment provisions delineated in Section 7 of Ordinance Number 1976-106, as amended or in Section 7 of Chapter 194 of the Codified Ordinances. The Tax Department has informed these individual and business taxpayers that the annual income taxes on net profits attributable to the City should be paid when the annual income tax returns are filed by the original or by the legitimately-extended due date, when each amount of annual tax liability can be certified as due by each taxpayer, or be paid by prearranged installment due dates of February 15, May 15, July 15, and October 15 after the tax year.


Andrew Thomas, Tax Administrator

7-2-18
Date

City of Findlay

Lydia L. Mihalik, Mayor

WATER TREATMENT DEPARTMENT

Jason Phillips, Superintendent

110 North Blanchard Street • Findlay, OH 45840

Phone: 419-424-7193 • Fax: 419-424-7892

www.findlayohio.com

July 5, 2018

NEWS RELEASE

PRECIPITATION & RESERVOIR LEVELS

Total precipitation recorded at the City of Findlay Water Pollution Control Center was 9.90 inches of rain and 1.00 inches of snow for the second quarter (April-June) of 2018.

At the end of June, the Findlay reservoirs stood at 93% of capacity. This reservoir level represents a 950 day water supply at the city's current usage rate.

Water treated at the plant totaled 571.63 million gallons for the second quarter of 2018. Water treated per day at the City of Findlay Water Treatment Plant averaged 6.28 million gallons (MG).

Thank you,



Jason Phillips
Superintendent
Water Treatment Plant

EC: City Council
Department Supervisors
File

City of Findlay

Lydia Mihalik, Mayor

POLICE DEPARTMENT

John E. Dunbar, Chief of Police

318 Dorney Plaza, Room 116 • Findlay, OH 45840

Phone: 419-424-7194 • Fax: 419-424-7296

www.findlayohio.com

July 9, 2018

Honorable Council:

Attached are the Findlay Police Department activity stats for June 2018.

Sincerely,



John E. Dunbar
Chief of Police

FINDLAY POLICE DEPARTMENT

Monthly Activities Report - 2018

Category	2018		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	Total	Avg	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
Detective Division														
City (Law Director)	649	108.17	103	82	99	122	103	140						
County	337	56.17	50	65	55	60	49	58						
Juvenile	107	17.83	18	13	16	27	19	14						

Vice Narcotics/Metrich														
Narcotics Investigation	190	31.67	23	30	34	45	27	31						
Felony														
Arrests	83	13.83	7	17	10	21	10	18						
Charges	142	23.67	10	33	13	36	13	37						
Misdemeanor														
Arrests	2	0.33333	0	0	0	2	0	0						
Charges	0	0	0	0	0	0	0	0						
Drug Talks	13	2.60	0	0	4	8	1	0						

Patrol Division														
Traffic Stops	3,967	661.17	614	656	703	677	641	676						
Citations	1,528	254.67	245	237	266	264	267	249						
OVI	59	9.83	9	9	13	11	10	7						
Accidents														
Non-injury	422	70.33	102	74	57	61	70	58						
Injury	69	11.50	9	5	11	17	17	10						
Complaints														
Homicide	1	0.17	0	1	0	0	0	0						
Robbery	5	0.83	2	0	1	0	1	1						
Assault	66	11.00	10	14	10	7	15	10						
Sex Offenses	48	8.00	7	13	8	6	8	6						
Unlawful Entry	76	12.67	17	14	11	5	12	17						
Theft/Fraud/Shoplifting	500	83.33	90	86	62	78	93	91						
Motor Vehicle Theft	23	3.83	2	3	1	5	7	5						
Arson	1	0.17	0	1	0	0	0	0						
Criminal Damage/Vandalism	92	15.33	15	8	18	21	13	17						
Domestic Dispute	318	53.00	57	40	56	54	61	50						
Alcohol/Drug	307	51.17	42	48	53	57	52	55						
Warrants Served	747	124.50	123	122	132	107	136	127						
Arrests	1,288	214.67	210	201	213	195	221	248						
Reports Generated	6,508	1084.67	1,048	1,012	1,100	1,053	1,192	1,103						
School Walk Thru/Public Relation	730	121.67	117	159	156	143	145	10						

Special Assignment Unit														
Events	707	117.83	85	120	130	126	146	100						
Arrests	292	46.60	34	52	63	41	43	59						
Traffic Citations	222	37.00	26	32	34	49	46	35						
Traffic Warning	143	23.83	14	24	24	32	34	15						
OVI	0	0	0	0	0	0	0	0						
Minor Misdemeanor Citations	33	5.50	5	1	8	6	7	6						
Warrants Served	231	38.50	32	43	47	34	35	40						
Alcohol/Drug Offenses	95	15.83	12	15	18	17	13	20						
Weapons Offenses	2	0.33	0	0	1	0	1	0						
Cases Referred for Charges	39	6.50	4	2	8	6	12	7						
Surveillance Details	86	14.33	0	64.5	7	11.5	3	0						
Assists to other PD Divisions	182	30.33	17	29	41	35	30	30						

Municipal Court														
Papers Processed	1613	268.83	279	209	268	289	279	289						
Paper Service Hours	774	129.00	133	138	131	118	130	124						
Security Hours	264	44.00	54	31	42	51	48	38						
Prisoners To/From Court	17	2.83	3	2	1	2	4	5						
Miles Driven	4,017	669.50	791	476	696	491	566	997						
Summons	493	82.17	86	66	81	92	86	82						
Overtime Hours	7	1.17	1	0	1	0	5	0						

Findlay Fire Department
 Monthly Activities Report - 2018
 Submitted By: Joshua S. Eberle, Fire Chief

Fire Statistics	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Fires	12	9	10	5	11	5						
Assist Other Agency	3	1		1	4	0						
Emergency Medical Service (EMS)	113	117	103	112	118	115						
Car Accidents	9	18	17	20	18	13						
Rescues (Extrication, Water, Elevator)	1	1	2	0	4	1						
Hazmat	10	9	4	8	16	9						
Good Intent	4	9	9	6	5	6						
Burning Complaints	3	11	13	10	9	5						
False Alarms	47	23	28	22	42	42						
Totals	202	198	186	184	227	196	0	0	0	0	0	0

Runs by District	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Station 1 - (South Main St)	59	67	62	54	98	59						
Station 2 - (North Main St)	68	44	55	53	58	59						
Station 3 - (Tiffin Ave)	24	45	36	36	35	37						
Station 4 - (CR 236)	51	42	33	41	36	41						
Totals	202	198	186	184	227	196	0	0	0	0	0	0

Firefighter Training (by hours)	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
EMS Formal	144	122	242	215	138	236						
Fire Formal	128	118	309	282	312	308						
Fire Informal	1278	902	1308	1214	961	1219						
Totals	1550	1142	1859	1711	1411	1763	0	0	0	0	0	0

Fire Prevention Bureau

Construction	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Code Interpretations	2	4	4	3	2	1						
Inspections	2	7	2	3	8	9						
Plan Reviews	1	13	11	7	5	4						
System Acceptance Tests	2	5	1	9	8	13						
Totals	7	29	18	22	23	27	0	0	0	0	0	0

Existing Structure - Additions	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Code Interpretations	3	4	1	3	1	1						
Inspections	7	3	3	2	5	5						
Plan Reviews	9	6	4	16	6	3						
System Acceptance Tests	2	2	2	3	2	4						
Totals	21	15	10	24	14	13	0	0	0	0	0	0

Fire Investigations	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Cause and Determination												
Accidental	3	2	1	3	1							
Undetermined		1	2									
Incendiary												
Fire Investigation Activities												
Follow-up	5	8	5	6	9	8						
Interviews	31	14	11	15	13	3						
Assists	4			1	2							
Totals	43	25	19	25	25	11	0	0	0	0	0	0

Inspections	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Assembly	4	5	17	24	7	14						
Business	4	3	2	6	9	4						
Education K-12					3	5						
Education Pre-School	2	1		3		1						
Factory			1			1						
Mercantile		7	3	1								
Hazardous / Fireworks						1						
Institutional												
Mercantile												
Residential	10	5	4	1								
Adoption / Foster Care	1		3	1		3						
Pre-Fire Plan			1									
Utility Mobile Food Vendors												
Utility Outbuildings												
Vacant Structures												
Totals	21	21	31	36	19	29	0	0	0	0	0	0

Prevention	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Code Interpretations	8	4	10	9	7	5						
Complaints	4	1	2	2	1							
Fireworks Exhibitions / Events	3	1	5	3	9	6						
Knox Box Consults/Maint.	3	5	1	3	4							
Other	1	3	2	7	2	1						
Fire Plan Updates	2			1								
Pre-Fire Plan	1		3		2							
Property Research	6	1			4	1						
Safety Presentations	2	10	2	3	16	13						
Re-inspections	93	74	42	39	57	42						
Background Checks		1			1	2						
Totals	123	100	67	67	103	70	0	0	0	0	0	0

Public Presentations	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Station Tours	1		1									
Truck Visits	0		0									
Meetings Attended	2		2	5	4	5						
School / Seminars Attended	7	14	7	13	12	7						
Totals	10	14	10	18	16	12	0	0	0	0	0	0



AUDITOR'S OFFICE

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Findlay, OH 45840-3346
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JIM STASCHIAK II
CITY AUDITOR

Monday, July 09, 2018

The Honorable Council
Findlay, Ohio

Council Members,

A set of summary financial reports for the prior month include:

Summary of Year-To-Date Information as of June 30th, 2018
Financial Snapshot for General Fund as of June 30th, 2018
Open Projects Report as of June 30th, 2018
Cash & Investments as of June 30th, 2018

Respectfully Submitted,

Jim Staschiak II
City Auditor

CITY OF FINDLAY
SUMMARY OF YEAR-TO-DATE INFORMATION AS OF JUNE 30, 2018

	EXPENDITURE BUDGET	Y-T-D EXPENSED	Y-T-D %	ANNUAL REVENUE BUDGET	Y-T-D RECEIVED	Y-T-D %
COUNCIL	184,631	97,701	52.9%	3,000	2,720	90.7%
MAYOR'S OFFICE	325,040	165,252	50.8%	4,200	2,016	48.0%
AUDITOR'S OFFICE	643,802	312,142	48.5%	366,501	324	0.1%
TREASURER'S OFFICE	20,298	13,924	68.6%	-	-	0.0%
LAW DIRECTOR	619,597	289,910	46.8%	104,000	50,595	48.6%
MUNICIPAL COURT	2,320,731	922,224	39.7%	1,521,700	913,499	60.0%
CIVIL SERVICE OFFICE	133,006	56,719	42.6%	47,500	37,924	79.8%
PLANNING & ZONING	154,075	147,856	96.0%	-	-	0.0%
COMPUTER SERVICES	393,130	182,751	46.5%	381,130	381,130	100.0%
GENERAL EXPENSE	3,570,863	2,448,072	68.6%	-	-	0.0%
GENERAL REVENUE	-	-	0.0%	22,873,939	11,575,213	50.6%
POLICE DEPARTMENT	7,600,991	3,433,523	45.2%	547,239	255,367	46.7%
DISASTER SERVICES	51,705	40,748	78.8%	-	-	0.0%
FIRE DEPARTMENT	7,737,408	3,555,112	45.9%	309,800	79,766	25.7%
DISPATCH CENTER	1,238,848	538,592	43.5%	-	-	0.0%
N.E.A.T.	101,755	34,314	33.7%	1,500	145	9.6%
SAFETY DIRECTOR	150,257	60,846	40.5%	-	-	0.0%
HUMAN RESOURCES	155,250	66,787	43.0%	-	-	0.0%
SERVICE DIRECTOR	114,336	47,360	41.4%	-	-	0.0%
ENGINEERING OFFICE	796,735	331,179	41.6%	137,511	65,603	47.7%
PUBLIC BUILDING	421,591	154,626	36.7%	1,000	-	0.0%
ZONING	294,837	141,621	48.0%	57,700	37,269	64.6%
PARK MAINTENANCE	958,855	313,667	32.7%	170,500	168,933	99.1%
RESERVOIR RECREATION	5,272	1,386	26.3%	-	-	0.0%
RECREATION MAINTENANCE	110,593	29,210	26.4%	-	-	0.0%
RECREATION FUNCTIONS	899,261	332,918	37.0%	617,700	319,691	51.8%
CEMETERY DEPARTMENT	429,220	181,485	42.3%	138,500	82,345	59.5%
TOTAL GENERAL FUND	29,432,087	13,899,928	47.2%	27,283,420	13,972,540	51.2%

CONTINUED ON REVERSE

	EXPENDITURE BUDGET	Y-T-D EXPENSED	Y-T-D %	ANNUAL REVENUE BUDGET	Y-T-D RECEIVED	Y-T-D %
SCM&R STREETS	3,125,345	1,502,261	48.1%	3,158,610	2,294,774	72.7%
TRAFFIC-SIGNALS	393,338	140,956	35.8%	80,000	81,836	102.3%
TOTAL SCM&R FUND	3,518,683	1,643,218	46.7%	3,238,610	2,376,610	73.4%
SCM&R HIWAYS	112,827	80,880	71.7%	139,200	71,105	51.1%
TOTAL SCM&R HIWAYS FUND	112,827	80,880	71.7%	139,200	71,105	51.1%
AIRPORT OPERATIONS	1,219,738	531,700	43.6%	1,054,642	683,118	64.8%
TOTAL AIRPORT FUND	1,219,738	531,700	43.6%	1,054,642	683,118	64.8%
WATER TREATMENT	2,551,603	1,082,947	42.4%	14,698	24,549	167.0%
WATER DISTRIBUTION	2,340,691	819,642	35.0%	97,000	140,832	145.2%
UTILITY BILLING	1,202,332	519,639	43.2%	8,318,888	4,284,690	51.5%
SUPPLY RESERVOIR	566,621	148,374	26.2%	21,494	4,082	19.0%
TOTAL WATER FUND	6,661,247	2,570,601	38.6%	8,452,080	4,454,154	52.7%
SANITARY SEWER MAINT	1,025,176	409,288	39.9%	2,183	9,037	414.0%
STORMWATER MAINT	287,280	122,980	42.8%	771,330	386,477	50.1%
WATER POLLUTION CONTROL	3,261,215	1,662,799	51.0%	8,981,200	4,497,097	50.1%
TOTAL SEWER FUND	4,573,671	2,195,067	48.0%	9,754,713	4,892,612	50.2%
PARKING	132,710	75,876	57.2%	134,700	87,658	65.1%
TOTAL PARKING FUND	132,710	75,876	57.2%	134,700	87,658	65.1%
SWIMMING POOL	87,074	9,240	10.6%	72,000	72,000	100.0%
TOTAL SWIMMING POOL FUND	87,074	9,240	10.6%	72,000	72,000	100.0%
CIT ADMINISTRATION	19,880,783	9,908,794	49.8%	24,614,000	13,472,672	54.7%
TOTAL CIT FUND	19,880,783	9,908,794	49.8%	24,614,000	13,472,672	54.7%

SNAPSHOT \$ FINANCIAL: GENERAL FUND

Revenues/Expenditures & Key Balances Snapshot as of :

Projected 2018
6/30/2018

GENERAL FUND REVENUES & EXPENSES

Prior Year Ending Cash Balance – Unappropriated		\$ 12,355,960
Revenue and Receipts Projection General Fund	\$ 28,572,630	
Expenses Appropriated General Fund <i>(assumes \$0.00 returned by departments)</i>	\$ (30,283,133)	
OPERATIONAL SURPLUS/(DEFICIT)		<u>(\$1,710,503)</u>

PROJECTED UNENCUMBERED YEAR END GF CASH BALANCE

\$ 10,645,457

FINANCIAL POLICY AMOUNTS

	Minimum	Proj. Balance	Over/(Short)
Minimum Reserve Balance GF (Resolution 002-2014 16.7% of Budget Expenses)	\$ 4,750,432	\$ 10,645,457	\$5,895,025
GF Rainy Day Reserve Account #10000000-818002 (up to 5% prior year revenues)	\$ 1,000,000	\$ 1,000,000	\$0
Self Insurance Fund #6060	\$ 1,000,000	\$ 776,556	(\$223,444)

MONITORING INTANGIBLE / ANTICIPATED ITEMS

LIKELY POSSIBLE

GENERAL FUND

Revenue Differential + / (-)

Expense Differential + / (-)

Fund Subsidies + / (-)

Unbudgeted Projects

BUDGETED YEAR END GF CASH BALANCE (excludes rainy day reserve)

2018 **\$ 10,645,457**

**CITY OF FINDLAY
OPEN PROJECTS AS OF JUNE 30, 2018**

PROJECT NUMBER	PROJECT NAME	TOTAL APPROPRIATED INCEPTION TO DATE	TOTAL EXPENSED INCEPTION TO DATE	TOTAL PENDING PURCHASE ORDERS	CURRENTLY AVAILABLE TO SPEND
31942400	DOWNTOWN REVITALIZATION	4,724,564	4,279,476	357,146	87,942
31948200	OHIO 629 - MARATHON	250,000	-	-	250,000
31955300	ROWMARK 629 ROADWORK	100,000	1,516	2,234	96,250
31960100	CITY FIBER LOOP INSTALLATION	1,120,000	991,588	121,527	6,885
31961700	WOOD SHOP ROOF REPLACEMENT	20,000	19,900	-	100
31961900	16/17 EMORY ADAMS IMPROVEMENTS	30,000	23,937	5,981	82
31965000	VOIP PHONE SYSTEM	130,000	114,148	12,577	3,275
31965800	SILT COLLECTOR @ RESERVOIR	355,000	355,000	-	-
31966700	TYLER CASHIERING IMPLEMENTATION	38,500	18,075	20,310	115
31966800	2017 ORC PD REQUIRED TRAINING	39,556	-	-	39,556
31970300	FFD #3 FACILITY UPGRADE	25,000	-	10,526	14,474
31970600	2017 GIS UPGRADE	10,000	9,604	396	-
31970700	GIS ENHANCEMENT STUDY	29,500	24,500	-	5,000
31971100	PARKER BLDG SIDING & INTERIOR	28,000	22,813	4,392	796
31971400	2017 COOPER PARK IMPROVEMENTS	5,000	-	5,000	-
31971500	2017 SWALE PARK IMPROVEMENTS	5,000	-	-	5,000
31971600	2017 RIVERSIDE PARK IMPROVEMENTS	20,000	15,674	4,000	326
31971800	2017 EDE PARK IMPROVEMENTS	10,000	373	-	9,627
31972000	2017 SWALE LOT & WALK PATH	70,000	40,245	9,755	20,000
31972500	FOOTBALL BLDG POWER	15,000	4,842	-	10,158
31972600	17/18 CEMETERY FOUND & GROUNDS	10,000	351	7,649	2,000
31972700	MANLEY BLDG LEAN-TOS	20,000	19,398	250	352
31972900	SALT BARN STRUCTURE	30,000	-	-	30,000
31976600	RESERVOIR PARKING LOT	15,000	-	-	15,000
31976900	2017 CRISIS INTERVENTION TRAINING	5,103	179	50	4,875
31977400	FIRE ENGINE PURCHASE 2017	463,000	24,919	436,604	1,477
31977900	PUBLIC SAFETY SOFTWARE SYSTEM	725,000	426,321	215,605	83,074
31978000	PD QUICK RESPONSE TEAM	87,500	29,062	58,438	-
31978200	HP GRANT 2017	8,383	7,586	-	797
31980300	BLANCH RVR GREENWAY TRAIL	20,000	-	20,000	-
31980800	ORC PD REQUIRED TRAINING	29,320	25,878	2,215	1,227
31982700	RIVERSIDE PARK COURT CONVERSION	50,000	44,436	2,608	2,955
31982900	CUBE RUBBER FLOORING	62,000	-	46,169	15,831
31983100	FFD #3 EXHAUST SYSTEM	30,800	-	30,800	-
31983800	MUNI BLDG 2ND FLOOR WINDOWS	49,000	-	49,000	-
31984100	2018 CUBE CODE UPDATES	5,000	-	-	5,000
31984200	GIS SOFTWARE REPLACEMENT	40,000	7,295	-	32,705
GENERAL FUND PROJECTS		8,675,226	6,507,115	1,423,233	744,878

PROJECT NUMBER	PROJECT NAME	TOTAL	TOTAL	TOTAL	CURRENTLY
		APPROPRIATED INCEPTION TO DATE	EXPENSED INCEPTION TO DATE	PENDING PURCHASE ORDERS	AVAILABLE TO SPEND
32542300	OIL DITCH CLEANING	20,000	-	-	20,000
32549500	HOWARD RUN DITCH CLEANING	2,000	-	750	1,250
32556000	B4 & B6 SEWER SEPARATION PH 1	361,500	28,968	332,500	32
32556100	B4 & B6 SEWER SEPARATION PH 2	655,500	182,653	435,011	37,836
32842500	BLANCHARD/6TH TRAN ALT PLAN	31,000	13,211	17,289	500
32852700	W SANDUSKY/WESTERN AVENUE	190,000	15,299	1,265	173,436
32852800	E SANDUSKY/BLANCHARD INTERSECTION	20,000	-	-	20,000
32852900	LIMA/WESTERN INTERSECCION	185,000	50,658	220	134,121
32863400	W BIGELOW/NORTHGATE INTERSECTION	125,000	41,717	41,595	41,688
32864600	CR212/CR236 WIDENING	140,000	70,727	64,716	4,558
32871700	N MAIN/FFD 2 SIGNAL	75,000	16,088	10,120	48,792
32871900	TIFFIN AVE POLES PH2	75,000	65,905	-	9,095
32872100	S MAIN/LINCOLN INTERSECTION	125,000	-	-	125,000
32872800	S MAIN/MAIN CROSS INTERSECTION	125,000	-	-	125,000
32873100	S MAIN/SANDUSKY INTERSECTION	125,000	-	-	125,000
32875600	2017 STREET RESURFACING	1,500,000	1,469,197	20,225	10,578
32875700	WASHINGTON AVE DRAINAGE	15,000	7,932	746	6,322
32875900	PARK STREET REHAB	258,000	241,237	921	15,842
32876000	BLANCHARD/LINCOLN LIKE LANE	126,500	289	-	126,211
32876300	ODOT FY 18 RESURFACING	800,000	405	718,599	80,997
32880100	2018 STREET RESURFACING	1,250,000	96,960	1,135,093	17,948
32880800	2018 STREET PREV MAINT	500,000	79,215	288,315	132,470
32882100	TRAFFIC SIGNAL UPGRADES 2017	112,500	19,282	89,294	3,924
	SCM&R FUND PROJECTS	6,817,000	2,399,743	3,156,658	1,260,600
35250600	AIRPORT DRAINAGE IMPROVEMENTS	145,750	6,426	134,541	4,783
	AIRPORT FUND PROJECTS	145,750	6,426	134,541	4,783
35575100	CR300 DRAINAGE	160,300	107,467	28,499	24,334
35577600	HOWARD ST SEWER SEP PH 1	50,000	6,030	23,470	20,500
35577800	HUNTERS CREEK EMERG STORM	85,000	71,198	13,803	-
35580600	2018 ANNUAL DITCH MAINT	25,000	-	-	25,000
35580900	2018 STORMWATER MGT	25,000	-	-	25,000
35584300	N BLANCHARD ST STORM REPLACE	190,000	77,224	75,277	37,499
35641900	BRANDMAN SEWER & CSO	335,000	65,922	255,286	13,792
35674400	2017 SEWER LINING & MANHOLE	550,000	383,617	101,618	64,765
35674500	LTCP EVALUATION STUDY	340,000	159,969	138,031	42,000
35674900	SEWER PARKING LOTS	38,000	15,040	-	22,960

PROJECT NUMBER	PROJECT NAME	TOTAL	TOTAL	TOTAL	CURRENTLY
		APPROPRIATED	EXPENSED	PENDING	AVAILABLE
		INCEPTION TO DATE	INCEPTION TO DATE	PURCHASE ORDERS	TO SPEND
35675000	SANITARY SEWER CR 212	45,000	7,269	731	37,000
35675200	HIGH ST SEWER REPLACEMENT	20,000	4,241	1,851	13,908
35675300	EAST & FRONT CSO ELIMINATION	82,738	43,020	11,015	28,703
35675400	SEWER FLAP GATE PROJECT	128,485	53,779	46,149	28,558
35675500	DISTRIBUTION DR SAN SEWER	94,530	834	74,530	19,166
35677700	WASHINGTON PARK SANITARY	45,000	11,132	2,768	31,100
35680200	2018 SEWER LINING & MANHOLE	20,000	-	-	20,000
35680500	2018 ANNUAL CSO LTC	25,000	-	-	25,000
35681100	2018 ANNUAL SEWER TELEVISIONING	20,000	-	-	20,000
35681200	WPC UV SYSTEM REPLACEMENT	20,000	127	-	19,873
35681500	WPC CLARIFIER 1 & 2 REHAB	20,000	3,500	500	16,000
SEWER FUND PROJECTS		2,319,053	1,010,368	773,528	535,157
35710800	WATERLINE EXT TO LANDFILL	364,000	357,873	3,533	2,593
35741400	BLANCHARD RVR/STANFORD W/L	25,000	10,861	1,130	13,009
35754100	RAW WATERLINE/TRANSFER STATION	210,000	148,620	54,270	7,110
35762600	WESTMOOR RD WATERLINE REPLACE	280,000	237,859	11,596	30,545
35773400	RESERVOIR OVERFLOW DESIGN	15,000	-	-	15,000
35773500	S MAIN WL REPLACE (OLIVE-TR145)	198,140	183,944	4,507	9,689
35773600	DAVIS W REPLACE (BOLTON-CORY)	110,100	76,642	25,189	8,269
35773700	HEATHER WL REPLACE (GLEN - GLEN)	108,130	73,377	26,394	8,360
35773800	WOODSIDE DR WL REPLACE	96,000	81,726	8,833	5,441
35774000	VINCENT WL REPLACEMENT	391,420	292,408	66,643	32,369
35774300	TR215 WATERLINE EXTENSION	411,575	321	381,575	29,679
35774700	W DIST SYS ANALYSIS ASSESSMENT	45,000	45,000	-	-
35775800	RESERVOIR 1 RAMP REPAVING	20,000	-	-	20,000
35776100	WTP UNDER UTILITY CAPACITY	20,000	4,535	465	15,000
35777500	DEER LANDING WL OVERSIZING	151,288	151,288	-	-
35780400	SANDUSKY W/L TO DOLD	20,000	7,979	-	12,021
35780700	CONCORD WL REPLACEMENT	20,000	281	-	19,719
35781000	MILTON ST WATERLINE REPLACEMENT	20,000	179	-	19,821
35781300	SUMMIT ST WATERLINE REPLACEMENT	20,000	398	-	19,602
35781400	WOODWORTH WATERLINE REPLACEMENT	20,000	387	-	19,613
35781600	MERRIWEATHER WL REPLACEMENT	20,000	179	-	19,821
35781700	WTP HYPO CHLORIDE TANKS	200,000	560	30,795	168,645
35781800	WTP SCADA SYSTEM UPGRADES	25,000	-	200	24,800
35781900	WATER ASSET MGT OEPA MSTR	350,000	-	-	350,000
35782000	FISHLOCK AVE WATERLINE	875,000	203,749	645,250	26,001
35782200	UB OFFICE RENOVATIONS	10,000	-	-	10,000
35782300	WTP ROOF REPLACEMENT	20,000	-	-	20,000

PROJECT NUMBER	PROJECT NAME	TOTAL	TOTAL	TOTAL	CURRENTLY
		APPROPRIATED	EXPENSED	PENDING	AVAILABLE
		INCEPTION TO DATE	INCEPTION TO DATE	PURCHASE ORDERS	TO SPEND
35782400	WTP FIRE ALARM SYSTEM	20,000	-	200	19,800
35782500	RESERVOIR #2 RAMP REPAVING	25,000	-	-	25,000
35782600	WTP & RES SECURITY CAMERAS	150,000	-	-	150,000
35782800	RESERVOIR TRANSFER LINE REHAB	20,000	-	-	20,000
35783300	WATER METER SYSTEM REPLACE	250,000	-	-	250,000
35783500	2018 UTILITY RATE STUDY	25,000	-	-	25,000
35783600	2018 SMALL WATERLINES	75,000	-	-	75,000
35783900	WTP BULK WATER STATION	50,000	-	-	50,000
WATER FUND PROJECTS		4,660,653	1,878,167	1,260,581	1,521,906

CITY OF FINDLAY
CASH & INVESTMENTS AS OF JUNE 30, 2018

<u>AMOUNT</u>	<u>DESCRIPTION AND RATE</u>	<u>BANK/FIRM</u>
\$ 925,000.00	STAR OHIO @ 2.00%	
121,547.00	STAR OHIO @ 2.00%	
23,003,500.00	STAR OHIO @ 2.00%	
1,403,626.75	STAR OHIO @ 2.00%	
1,000,000.00	STAR PLUS @ 2.10%	
6,505,000.00	SAVINGS ACCOUNT	FIFTH THIRD BANK
998,710.00	FFCB @ 0.800%	FIFTH THIRD BANK
999,485.95	FHLMC @ 0.850%	D A DAVIDSON
998,600.00	FHLMC @ 0.850%	HUNTINGTON BANK
1,002,320.00	FNMA @ 1.020%	KEY BANK
996,130.00	FFCB @ 0.890%	FIFTH THIRD BANK
999,580.00	US TREASURY @ 1.250%	KEY BANK
1,000,625.00	US TREASURY @ 1.250%	PNC BANK
1,000,300.00	FFCB @ 1.300%	HUNTINGTON BANK
995,429.69	US TREASURY @ 1.237%	HUNTINGTON BANK
245,000.00	CERTIFICATE OF DEPOSIT @ 1.100%	WATERFORD BANK
1,999,040.00	US TREASURY @ 1.250%	D A DAVIDSON
999,120.00	FFCB @ 1.375%	HUNTINGTON BANK
245,000.00	CERTIFICATE OF DEPOSIT @ 0.500%	CITIZENS NATIONAL BANK
986,640.00	US TREASURY @ 1.000%	D A DAVIDSON
996,895.93	FHLB @ 1.550%	HUNTINGTON BANK
1,970,880.00	US TREASURY @ 0.875%	KEY BANK
245,000.00	CERTIFICATE OF DEPOSIT @ 1.200%	FIRST NATIONAL BANK
1,996,875.00	US TREASURY @ 2.000%	PNC BANK
986,484.38	US TREASURY @ 1.625%	HUNTINGTON BANK
245,000.00	CERTIFICATE OF DEPOSIT @ 1.834%	FIRST FEDERAL BANK
989,531.25	US TREASURY @ 1.500%	PNC BANK
<hr/>		
\$ 53,855,320.95	INVESTMENT TOTAL	
6,513,789.66	5/3 BANK ACCOUNT BALANCE	
794.56	ACCRUED INVESTMENT INTEREST	
<hr/>		
<u>\$ 60,369,905.17</u>	TOTAL CASH & INVESTMENTS	

UNAPPROPRIATED FUND BALANCES (CURRENT CASH BALANCES ON REVERSE)

GENERAL	\$ 10,645,457
SCM&R	228,609
SCM&R HIWAY	336,228
SEVERANCE PAYOUT RESERVE	479,305
AIRPORT	193,934
WATER	6,938,862
SEWER	7,735,834
STORMWATER	2,339,341
PARKING	14,736
CIT ADMINISTRATION	614,008
CIT CAPITAL IMPROVEMENT	3,663,006

CITY OF FINDLAY
BREAKDOWN OF TOTAL CASH & INVESTMENTS BY FUND AS OF JUNE 30, 2018

\$15,156,177.62	General Fund
1,000,000.00	General Fund Restricted Rainy Day
1,798,525.09	General Fund Projects
1,517,815.74	SCM&R Fund
2,928,225.02	SCM&R Fund Projects
7,154.81	County Permissive License Fund
299,700.26	State Highway Fund
589.57	Law Enforcement Trust Fund
1,537.00	Drug Law Enforcement Trust Fund
272,757.32	ID Alcohol Treatment Fund
59,729.19	Enforcement & Education Fund
370,127.58	Court Special Projects Fund
84,735.20	Court Computerization Fund
2,109.56	METRICH Drug Law Enforcement Trust Fund
107,746.09	Alcohol Monitoring Fund
108,631.79	Mediation Fund
144,546.06	Electronic Imaging Fund
20,459.75	Legal Research Fund
426,376.01	Severance Payout Fund
536,352.36	Debt Service Fund
28,228.65	CR 236 TIF Fund
455,849.51	Municipal Court Improvement Fund
611,300.21	Airport Fund
139,324.37	Airport Fund Projects
9,890,256.92	Water Fund
849,510.41	Water Fund Restricted
2,693,698.28	Water Fund Projects
7,687,052.72	Sewer Fund
5,245,814.39	Sewer Fund Restricted
1,307,706.82	Sewer Fund Projects
60,164.98	Parking Fund
-	Parking Fund Projects
79,452.39	Swimming Pool Fund
-	Swimming Pool Fund Projects
25,889.94	Internal Service Central Stores Fund
784,904.60	Internal Service Workers Comp Fund
931,815.61	Internal Service Self Insurance Fund
1,948,342.01	CIT Fund
658,920.81	CIT Fund- Restricted Capital Improvements
-	CIT Fund-Restricted Flood Mitigation
143,740.70	Police Pension Fund
143,740.70	Fire Pension Fund
10,989.30	Unclaimed Monies Fund
19,641.53	Tax Collection Agency Fund
1,438,372.61	Cemetery Trust Fund
157,002.94	Private Trust Fund
201,098.07	Guaranteed Deposits
1,965.56	Special Assessments Pavements Fund
1.18	Special Assessments Sidewalks Fund
-	Special Assessments Sidewalks Fund Projects
11,823.94	Special Assessments Storm Fund
<u>\$60,369,905.17</u>	TOTAL CASH & INVESTMENTS



AUDITOR'S OFFICE

318 Dorney Plaza, Room 313
Findlay, OH 45840-3346
Telephone: 419-424-7101 • Fax: 419-424-7866
www.findlayohio.com

JIM STASCHIAK II
CITY AUDITOR

July 11, 2018

The Honorable Council
Findlay, Ohio

It is respectfully requested this letter be read into the record of the 07/17/18 Council Meeting.

SUBJECT: Revenue Estimates for fiscal year 2019

Dear Council Members,

Ohio clearly defines a budgetary process which includes the requirement that municipalities prepare an annual tax budget by July 20th. The County Budget Commission has not required the filing of a complete tax budget for many years and requires the City of Findlay only to provide the attached 'Estimated Revenues' for submission to the Budget Commission for the next fiscal year.

In order to meet the statutory requirements for the distribution of the local government money, this document should be formally accepted by council at the July 17th meeting, so it can then be filed with the County Auditor by no later than July 20.

A motion for acceptance of the revenue estimates will be needed during the meeting on July 17th. As required by statute, Ms. DeVore has scheduled a public hearing before this meeting, notice of which must have been published 10 days before the hearing, during which time the document has been available for public inspection in my office.

Respectfully submitted,

Jim Staschiak II
City Auditor

ESTIMATE OF REVENUES

CITY OF FINDLAY

EXHIBIT I

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

DESCRIPTION (1)	CURRENT YEAR 2018	BUDGET YEAR 2019
	BALANCE, JANUARY 1	\$12,355,960
REVENUES		
Local Taxes		
General Property Tax-Real Estate and Tangible Personal Property Tax	\$2,171,470	\$2,171,470
Trailer Tax and Other Local Taxes- Hotel/Motel	\$665,140	\$732,670
Subtotal Local Taxes	<u>\$2,836,610</u>	<u>\$2,904,140</u>
Intergovernmental Revenues		
State Shared Taxes & Permits		
County LGF	\$424,150	\$438,771
Municipal LGF	\$0	\$0
Estate Tax	\$0	\$0
Cigarette Tax	\$1,800	\$1,800
License Tax		
Liquor & Beer Permits	\$67,000	\$67,000
Gasoline Tax		
Other State Shared Taxes & Permits	\$0	\$0
Subtotal State Shared Taxes & Permits	<u>\$492,950</u>	<u>\$507,571</u>
Fees for Services, Fines and Transfers		
Cable Franchise Fees	\$310,000	\$330,000
General Interest Earnings	\$150,000	\$200,000
Income tax transfer	\$18,931,520	\$19,683,200
Municipal Court Fines and Fees	\$1,493,700	\$1,593,700
Health Department Fees	\$0	\$0
WORC Fees	\$0	\$0
Interdepartmental Charges		
Auditor's office	\$396,910	\$365,501
Computer Services	\$321,499	\$364,092
Engineering	\$0	\$0
Recreation	\$631,195	\$618,950
Misc Fees for Services	\$1,361,687	\$1,168,320
Subtotal Fees, Fines, Transfers	<u>\$23,596,511</u>	<u>\$24,323,763</u>
TOTAL REVENUE	\$26,926,071	\$27,735,474
TOTAL REVENUE AND BALANCE	\$39,282,031	\$38,380,931

1.1

THE CITY OF FINDLAY

Used for any fund receiving property tax revenue except General Fund

FUND NAME: POLICE PENSION

Exhibit II

FUND TYPE/CLASSIFICATION: GOVERNMENTAL/SPECIAL REVENUE

DESCRIPTION (1)	CURRENT	BUDGET
	YEAR	YEAR
	2018	2019

REVENUE

Real Property Tax (0111)	\$251,756	\$251,756
St Dist Rollback Tax (0112)		
St Dist Homestead Tax (0113)		
Tang.Pers.Property Tax (0114)		
Trailer Tax (0115)		
TOTAL REVENUE	\$251,756	\$251,756
BALANCE, JANUARY 1	\$0	\$0
70780 TOTAL REVENUE & BALANCE	\$251,756	\$251,756

FUND NAME: FIRE PENSION

Exhibit II

FUND TYPE/CLASSIFICATION: GOVERNMENTAL/SPECIAL REVENUE

DESCRIPTION (1)	CURRENT	BUDGET
	YEAR	YEAR
	2018	2019

REVENUE

Real Property Tax (0111)	\$251,756	\$251,756
St Dist Rollback Tax (0112)		
St Dist Homestead Tax (0113)		
Tang.Pers.Property Tax (0114)		
Trailer Tax (0115)		
TOTAL REVENUE	\$251,756	\$251,756
BALANCE, JANUARY 1	\$0	\$0
70790 TOTAL REVENUE & BALANCE	\$251,756	\$251,756

FUND	ESTIMATED UNENCUMBERED BALANCE January 1 2019	BUDGET YEAR ESTIMATED REVENUE 2019	TOTAL BALANCE AND REVENUE
List all funds individually unless reported on Exh. I or II			
GOVERNMENTAL:			
SPECIAL REVENUE			
20400	SCM&R-Streets	\$228,610	\$2,954,882
20400	SCM&R-Hiways	\$336,228	\$475,828
20420	County Permissive	\$7,155	\$7,155
70470	City Income Tax	\$4,277,015	\$29,887,015
20600	Law Enforcement Trust Fund	\$1	\$1
20650	Drug Enforcement Trust Fund	\$1	\$1
20700	I.D. Alcohol Treatment	\$22,458	\$40,458
20750	Enforce/Education	\$1,219	\$3,519
20790	Court Special Projects	\$66,702	\$386,702
20800	Court Computerization Fund	\$58,734	\$118,734
20820	Alcohol Monitoring	\$50,418	\$105,418
20850	Computerized Legal Research	\$20,440	\$20,440
20830	Mediation Services	\$12,228	\$30,228
20840	Electronic Imaging	12,900	\$72,900
20810	Metrich Drug Law Enforce Fd	\$1	\$1
20900	Severance Payout Reserve	\$479,306	\$479,306
	TOTAL SPECIAL REVENUE FUNDS	\$5,573,414	\$34,582,586
DEBT SERVICE FUNDS			
30100	Debt Service	\$0	\$631,832
30900	MPTIF - 236	\$0	\$70,000
	TOTAL DEBT SERVICE FUNDS	\$0	\$701,832
CAPITAL PROJECT FUNDS			
	Capital Projects Fund	\$0	\$0
40200	Municipal Court Improve. Fund	\$89,474	\$189,474
	TOTAL CAPITAL PROJECTS	\$89,474	\$189,474
SPECIAL ASSESSMENT FUNDS			
80100	Special Assessments-Pavements	\$0	\$0
80200	Special Assessments-Walks	\$0	\$0
80300	Special Assessments-Storm Sew	\$1,413	\$23,729
80400	Special Assessments-San.Sewers	\$0	\$0
80500	Special Assessments-Bldg.Demol.	\$0	\$0
	TOTAL SPECIAL ASSESSMENT FUNDS	\$1,413	\$23,729

FUND	ESTIMATED UNENCUMBERED BALANCE January 1 2019	BUDGET YEAR ESTIMATED REVENUE 2019	TOTAL BALANCE AND REVENUE	
List all funds individually unless reported on Exh. I or II				
PROPRIETARY:				
ENTERPRISE FUNDS				
50500	Water Fund	\$8,261,161	\$8,526,382	\$16,787,543
50600	Water Pol Cntrl (Sewer) Fund	\$12,943,207	\$9,840,330	\$22,783,537
50700	Parking Fund	\$14,736	\$114,700	\$129,436
50800	Swimming Pool Fund	\$1,618	\$72,000	\$73,618
50100	Airport Operations	\$193,935	\$947,342	\$1,141,277
TOTAL ENTERPRISE FUNDS		\$21,414,657	\$19,500,754	\$40,915,411
INTERNAL SERVICE FUNDS				
60300	Central Stores	\$14,195	\$15,000	\$29,195
60500	Workers Comp Retro Plan	\$0	\$0	\$0
60600	Self Insurance	\$776,556	\$12,000	\$788,556
TOTAL INTERNAL SERVICE FUNDS		\$790,750	\$27,000	\$817,750
FIDUCIARY:				
TRUST & AGENCY FUNDS				
70860	Cemetery Trust	\$1,441,652	\$47,000	\$1,488,652
70870	Private Trust	\$155,503	\$1,500	\$157,003
70880	Guaranteed Deposits	\$0	\$0	\$0
TOTAL TRUST & AGENCY FUNDS		\$1,597,155	\$48,500	\$1,645,655
TOTAL FOR MEMORANDUM ONLY		\$29,466,864	\$49,409,574	\$78,876,438

**CITY OF FINDLAY
GENERAL OBLIGATION DEBT**

EXHIBIT IV

Budget Year

2019

		BUDGET YEAR						
PURPOSE OF BONDS AND NOTES	Date of Issue	Date Due	Ordinance or Resolution	Rate of Interest (Avg)	Amounts of Bonds and Notes Out- standing at beginning of budget year January 1 2019	Amount Required	Amount Receivable	
						for Principal and Interest January 1 to December 31 2019	from Other Sources to Meet Debt Pmts January 1 to December 31 2019	
INSIDE 10 MILL LIMIT								
2014 WTP Clearwells	2014	07/01	2013-041	0.96%	\$410,000	\$413,936	\$413,936	
2014 Water Sys refunding of '03	2014	07/01	2013-041	0.96%	\$0	\$0	\$0	
2011 Water System '98 refunding	2011	12/01	2011-064	1.95%	\$0	\$0	\$0	
2016 Cube, Diamonds, CR236 refunding '06	2016	07/01			\$5,785,000	\$515,508	\$515,508	
Energy Bond Series 'A'	2011	12/01	2011-036	2.96%	\$71,551	\$73,669	\$73,669	
Energy Bond Series 'B'	2011	12/01	2011-036	5.40%	\$518,005	\$27,972	\$27,972	
Assessment Bonds Walks; Hnt Crk	2012	12/02	2012-076	2.79%	\$83,000	\$22,316	\$22,316	
2014 WPC Bar Screens	2014	07/01	2013-040	0.96%	\$275,000	\$277,640	\$277,640	
TOTAL					\$7,142,556	\$1,331,041	\$1,331,041	

* If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.
If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from

ESTIMATE OF REVENUES
FOR SUBMISSION TO THE BUDGET COMMISSION

Hancock County
Budget Commission

City/Village of _____
Budget Year 2019

This document must be adopted by the Council or other legislative body on or before July 15, 2018 and must be submitted to the County Auditor on or before July 20, 2018. Failure to comply may result in loss of Local Government allocations.

To the Auditor of Hancock County:

The following revenue estimates for the budget year beginning January 1, 2019 has been adopted by the Council or other legislative body and is herewith submitted for consideration of the Budget Commission.

Signed _____

Date _____

Office of the Mayor

Lydia L. Mihalik

318 Dorney Plaza, Room 310
Findlay, OH 45840

Telephone: 419-424-7137 • Fax: 419-424-7245
www.findlayohio.com

Paul E. Schmelzer, P.E., P.S.
Safety Director

Brian A. Thomas, P.E., P.S.
Service Director

July 10, 2018

Honorable City Council
City of Findlay, Ohio

Dear Council Members:

Due to a traffic accident on July 2, 2018, at the intersection of County Road 99 and North Main Street, the Traffic Signals Department had to install its spare traffic control box. They need to purchase a replacement for that spare traffic control box before another accident occurs. Once the proceeds come in from the at fault driver's insurance company, those monies will be deposited into the General Fund.

An appropriation is respectfully requested as follows:

FROM:	SCM&R	\$7,685.00
TO:	Traffic Signals Department 22043200-other	\$7,685.00

By copy of this letter, I am requesting the Director of Law to prepare the necessary legislation for authorization of this request.

Thank you for your consideration.

Sincerely,



Brian A. Thomas, P.E., P.S.
Director of Public Service

cc: Donald J. Rasmussen, Director of Law
Matt Stoffel, Public Works Superintendent
Jim Staschiak II, City Auditor

Office of the Mayor

Lydia L. Mihalik

318 Dorney Plaza, Room 310

Findlay, OH 45840

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Paul E. Schmelzer, P.E., P.S.
Safety Director

Brian A. Thomas, P.E., P.S.
Service Director

Honorable City Council
Findlay, OH 45840

July 11, 2018

RE: 3rd Quarter Appropriations

Dear Council Members:

In an effort to minimize the financial impact on the beginning of the year CIT Fund - Capital Improvements Restricted Account balance, the fund appropriation requests were split into quarterly breakdowns. The first and second quarter appropriation requests were authorized on March 20, 2018, with Ordinance 2018-019, and May 15, 2018, with Ordinance 2018-039, respectively.

By copy of this letter, the Law Director is requested to prepare the necessary legislation for appropriating funds based on the attachment.

If you have any questions, please feel free to contact me.

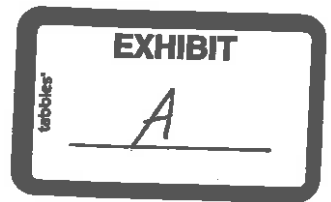
Sincerely,



Brian Thomas
Service Director/Acting City Engineer

pc: Don Rasmussen, Law Director
Jim Staschiak II, Auditor

**2018 CAPITAL IMPROVEMENTS APPROPRIATIONS
3RD QTR**



Appropriate Funds - Departments

From:	CIT Fund - Capital Improvements Restricted Account	\$185,000	
To:	Computer Services #21009000-other	\$33,000	
	Replacement Backup Server for New DR Site		\$15,000
	Purchase SAN for City Storage		\$8,000
	Prep Disaster Recovery Site		\$10,000
To:	Recreation Functions #21044400 - other	\$30,000	
	Kabota Utility Vehicle (Replace 1999 Gator)		\$20,000
	Large Trailer		\$10,000
To:	Street Department #22040000-other	\$28,000	
	Large Trailer		\$10,000
	Iron Sheer		\$18,000
To:	Cemetery #21046000-other	\$45,000	
	New Gator-style Utility Vehicle		\$20,000
	Large Trailer		\$7,000
	Forklift		\$18,000
To:	Traffic Lights #22043200-other	\$49,000	
	Two Portable Traffic Signals		\$49,000

Appropriate Funds - Projects

From:	CIT Fund - Capital Improvements Restricted Account	\$899,166	
To:	Muni Building Video Recording System (31950900 - other)		\$65,000
To:	VHF Radio System (31983000 - other)		\$354,077
To:	FFD #1 Exhaust System (3198300 - other)		\$60,589
To:	Municipal Building Concrete Repair/Replace (31984900 - other)		\$25,000
To:	2017/2018 Swale Park Improvements (31971500 - other)		\$5,000
To:	2018 Skate Park Repairs (31983400 - other)		\$7,000
To:	Park Dept Manley Bldg Lighting (31984000 - other)		\$26,000
To:	Power for Football Building & Lighting (31972500 - other)		\$23,000
To:	Recreation Storage Structure (31983700 - other)		\$25,000
To:	2018 Downtown Street Light Upgrades (31983200 - other)		\$12,500
To:	Blanchard St & Lincoln St Bike Lane/Shared Lanes - Design (32876000 - other)		\$295,000
To:	ODOT FY19 Resurfacing (32884400 - other)		\$1,000

**2018 CAPITAL IMPROVEMENTS REQUEST FOR COUNCIL
EXHIBIT A**

Authorize Bid and/or Contract

<u>Project Name:</u>	<u>Project No.:</u>
Muni Building Video Recording System (31950900-other)	31950900
Concrete Repair/Replace (31984900-other)	31984900
2017/2018 Swale Park Improvements (31971500-other)	31971500
ODOT FY19 Resurfacing (32884400-other)	32884400

Any equipment estimated to cost over \$50,000 and not on State bid list.

*****CURRENT YEAR*****
 MTD YTD

*****LAST YEAR*****
 MTD YTD

RECEIPTS DEPOSITED:

ALCOHOL MONITORING	\$5,130.88	\$19,515.56	\$3,808.71	\$24,038.20
BOND FEES	\$250.00	\$3,150.00	\$556.50	\$4,531.50
CIVIL DEPOSIT TENDERS	\$500.00	\$6,151.62	\$860.00	\$4,875.00
COURT COST	\$65,161.73	\$437,472.26	\$70,904.02	\$430,443.34
DUI ENFORCEMENT	\$3,539.54	\$23,982.18	\$3,959.90	\$25,693.70
ELECTRONIC IMAGING	\$4,893.56	\$30,639.51	\$5,431.00	\$32,852.82
FINES & FORFEITURES	148,161.60	\$1,141,231.92	173,859.08	\$1,167,583.90
FUND REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00
INDIGENT DRIVER ALCOHOL	\$443.95	\$5,209.25	\$528.50	\$3,870.10
INMATE MEDICAL EXPENSE	\$0.00	\$0.00	\$0.00	\$56.00
INTEREST	\$62.78	\$396.74	\$14.01	\$79.34
JAIL HOUSING	\$11,201.85	\$81,702.64	\$11,280.10	\$70,370.99
JAIL REIMBURSEMENT	\$460.05	\$4,750.01	\$457.00	\$2,024.10
LEGAL RESEARCH	\$9.50	\$28.50	\$3.00	\$31.36
MEDIATION	\$1,557.00	\$9,685.50	\$1,695.60	\$10,349.38
MISCELLANEOUS	\$32,322.27	\$206,197.70	\$32,667.65	\$216,688.21
MUNI COURT COMPUTERIZATION	\$4,895.56	\$30,685.77	\$5,428.48	\$32,772.39
MUNI COURT IMPROVEMENT	\$15,843.49	\$96,508.71	\$17,365.20	\$104,335.33
RESTITUTION	\$151.83	\$1,301.36	\$817.00	\$5,208.33
SPECIAL PROJECTS	\$25,519.41	\$157,939.35	\$28,169.23	\$170,362.09
STATE PATROL	\$28,351.15	\$175,860.88	\$26,318.32	\$189,336.72
TRAFFIC/CRIMINAL BONDS	\$4,998.43	\$49,229.11	\$14,187.83	\$60,149.31
	<u>353,454.58</u>	<u>\$2,481,638.57</u>	<u>398,311.13</u>	<u>\$2,555,652.11</u>

DISTRIBUTIONS:

ALCOHOL MONITORING	\$5,130.88	\$19,515.56	\$3,748.71	\$23,978.20
BOND FEES	\$250.00	\$3,075.00	\$556.50	\$4,506.50
CIVIL DEPOSIT TENDERS	\$285.00	\$2,335.00		\$2,975.00
COURT COST	\$65,063.73	\$436,457.52	\$70,860.02	\$430,107.27
DUI ENFORCEMENT	\$3,536.15	\$23,951.67	\$3,960.51	\$25,677.36
ELECTRONIC IMAGING	\$4,890.56	\$30,582.51	\$5,431.00	\$32,831.82
FINES & FORFEITURES	147,928.45	\$1,140,458.56	172,673.39	\$1,162,140.36
FUND REIMBURSEMENT				
INDIGENT DRIVER ALCOHOL	\$443.95	\$5,209.25	\$528.50	\$3,870.10
INMATE MEDICAL EXPENSE				\$56.00
INTEREST	\$62.78	\$396.74	\$14.01	\$79.34
JAIL HOUSING	\$10,701.85	\$81,202.64	\$11,255.10	\$67,662.99
JAIL REIMBURSEMENT	\$460.05	\$4,750.01	\$457.00	\$2,024.10
LEGAL RESEARCH	\$9.50	\$28.50	\$3.00	\$31.36
MEDIATION	\$1,555.00	\$9,667.50	\$1,694.60	\$10,341.38
MISCELLANEOUS	\$52,724.16	\$305,713.69	\$46,652.79	\$282,032.36
MUNI COURT COMPUTERIZATION	\$4,892.56	\$30,628.77	\$5,428.48	\$32,751.39
MUNI COURT IMPROVEMENT	\$15,833.49	\$96,346.71	\$17,365.20	\$104,272.33
RESTITUTION	\$76.83	\$1,038.36	\$657.00	\$4,984.73
SPECIAL PROJECTS	\$25,503.41	\$157,651.35	\$28,183.23	\$170,273.09
STATE PATROL	\$28,321.15	\$175,475.88	\$26,318.32	\$189,201.72
	<u>367,669.50</u>	<u>\$2,524,485.22</u>	<u>395,787.36</u>	<u>\$2,549,797.40</u>

DISTRIBUTED TO:

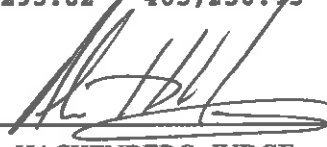
*****CURRENT YEAR*****
 MTD YTD

*****LAST YEAR*****
 MTD YTD

	*****CURRENT YEAR***** MTD	*****CURRENT YEAR***** YTD	*****LAST YEAR***** MTD	*****LAST YEAR***** YTD
CITY OF FINDLAY	179,029.95	\$1,176,420.94	179,561.01	\$1,158,767.52
HANCOCK COUNTY	\$19,529.12	\$146,146.55	\$25,621.97	\$168,338.12
OTHERS	102,720.77	\$816,390.52	123,117.33	\$792,041.78
STATE OF OHIO	\$74,704.71	\$457,337.81	\$76,936.12	\$498,202.39
	<u>375,984.55</u>	<u>\$2,596,295.82</u>	<u>405,236.43</u>	<u>\$2,617,349.81</u>

Mark C. Miller

MARK C. MILLER, JUDGE



ALAN D. HACKENBERG, JUDGE

DISCLAIMER: RECEIPTS COLLECTED ARE NOT TO BE CONFUSED WITH RECEIPTS DEPOSIT

THE SUPREME COURT OF OHIO
Individual Judge
MUNICIPAL COURT AND COUNTY COURT

Court: **FINDLAY MUNICIPAL COURT**
 Report for the month of: **June 2018**

Judge: **ALAN D HACKENBERG**

Date of completion of most recent physical inventory

07/21/2017

	B	C	D	E	F	G	H	T	V
	Misdemeanors	O.V.I.	Other Traffic	Personal Injury & Property Damage	Contracts	F.E.D.	Other Civil	TOTAL	Visiting Judge
Pending beginning of period	178	66	118	2	17	2	0	383	0
New cases filed	65	12	42	0	5	0	0	124	0
Cases transferred in, reactivated or redesignated	11	3	2	0	0	0	0	16	0
TOTAL (Add lines 1-3)	254	81	162	2	22	2	0	523	0
Jury trial	0	0	0	0	0	0	0	0	0
Court trial	0	0	0	0	0	0	0	0	0
Default				0	0	0	0	0	0
Guilty or no contest plea to original charge	26	12	26					64	1
Guilty or no contest plea to reduced charge	5	0	1					6	0
Dismissal for lack of speedy trial (criminal) or want of prosecution (civil)	0	0	0	0	0	0	0	0	0
Other Dismissals	22	2	9	1	1	1	0	36	0
Transfer to another judge or court	0	0	0	0	0	0	0	0	0
Referral to private judge				0	0	0	0	0	0
Unavailability of party for trial or sentencing	11	1	5	0	0	0	0	17	0
Bankruptcy stay or interlocutory appeal	0	0	0	0	0	0	0	0	0
Other terminations	0	0	3	1	1	0	0	5	0
TOTAL (Add lines 5-16)	64	15	44	2	2	1	0	128	0
Pending end of period (Subtract line 17 from line 4)	190	66	118	0	20	1	0	395	0
Cases pending beyond time guideline	0	0	0	0	0	0	0	0	0
Number of months oldest case is beyond time guideline	0	0	0	0	0	0	0	0	0
Cases submitted awaiting sentencing or judgment beyond time guideline	0	0	0	0	0	0	0	0	0

FTP 7/10/2018

Fax to:
 (614) 387-9419
 -or-
 Mail to:
 Court Statistical Reporting Section
 Supreme Court of Ohio
 65 South Front Street, 6th Floor
 Columbus, Ohio 43215-3431

ALAN D HACKENBERG

Date

Preparer's name and telephone number if other than judge (print or type)

Date

MARK C MILLER

Date

THE SUPREME COURT OF OHIO
Administrative Judge
MUNICIPAL COURT AND COUNTY COURT

Court: **FINDLAY MUNICIPAL COURT** Judge: **MARK C MILLER**
 Report for the month of: **June 2018**

	A	B	C	D	E	F	G	H	I	T
	Felonies	Misdemeanors	O.M.V.I.	Other Traffic	Personal Injury & Property	Contracts	F.I.E.D.	Other Civil	Small Claims	TOTAL
Pending beginning of period	5	103	14	601	14	573	64	2	154	1530
New cases filed	18	188	19	776	2	135	33	1	105	1277
Cases transferred in, reactivated or redesignated	0	23	4	29	0	2	0	0	0	58
TOTAL (Add lines 1-3)	23	314	37	1406	16	710	97	3	259	2865
Trial/Hearing by judge (include bindover by preliminary hearing, guilty or no contest pleas and defaults)	0	31	1	4	2	104	27	0	0	169
Hearing by Magistrate (Include guilty or no contest pleas and defaults)		14	2	48	0	0	0	0	48	112
Transfer (Include waivers of preliminary hearing and individual judge assignments)	14	110	26	102	0	10	1	0	1	264
Dismissal for lack of speedy trial (criminal) or want of prosecution (civil)	0	0	0	0	0	28	3	0	0	31
Other dismissals (Include dismissals at preliminary hearing)	2	5	0	2	0	42	6	0	24	81
Violations Bureau		0		835						835
Unavailability of party for trial or sentencing	0	14	1	38	0	0	0	0	0	53
Bankruptcy stay or interlocutory appeal	0	0	0	0	0	0	0	0	0	0
Other terminations	0	20	1	31	0	2	0	0	0	54
TOTAL (Add lines 5-13)	16	194	31	1060	2	186	37	0	73	1599
Pending end of period (Subtract line 14 from line 4)	7	120	6	346	14	524	60	3	186	1266
Cases pending beyond time guideline	0	0	0	0	0	0	0	0	0	0
Number of months oldest case is beyond time guideline	0	0	0	0	0	0	0	0	0	0

FTP
7/10/2018

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 MARK C MILLER Date

 Preparer's name and telephone number if other than judge (print or type) Date

THE SUPREME COURT OF OHIO
Individual Judge
MUNICIPAL COURT AND COUNTY COURT

Court: **FINDLAY MUNICIPAL COURT** Judge: **MARK C MILLER**
 Report for the month of: **June 2018**

Date of completion of most recent physical inventory
 03/08/2018

	B	C	D	E	F	G	H	T	V
	Misdemeanors	O.V.I.	Other Traffic	Personal Injury & Property Damage	Contracts	F.E.D.	Other Civil	TOTAL	Visiting Judge
Pending beginning of period	152	47	130	1	17	4	0	351	0
New cases filed	45	14	60	0	5	1	0	125	0
Cases transferred in, reactivated or redesignated	5	0	2	0	0	0	0	7	0
TOTAL (Add lines 1-3)	202	61	192	1	22	5	0	483	0
Jury trial	0	0	0	0	0	0	0	0	0
Court trial	0	1	1	0	0	0	0	2	0
Default				0	1	1	0	2	0
Guilty or no contest plea to original charge	19	10	26					55	0
Guilty or no contest plea to reduced charge	6	1	3					10	0
Dismissal for lack of speedy trial (criminal) or want of prosecution (civil)	0	0	0	0	0	0	0	0	0
Other Dismissals	20	0	6	0	2	0	0	28	0
Transfer to another judge or court	0	0	0	0	0	0	0	0	0
Referral to private judge				0	0	0	0	0	0
Unavailability of party for trial or sentencing	3	1	4	0	0	0	0	8	0
Bankruptcy stay or interlocutory appeal	0	0	0	0	0	0	0	0	0
Other terminations	0	0	0	0	0	0	0	0	0
TOTAL (Add lines 5-16)	48	13	40	0	3	1	0	105	0
Pending end of period (Subtract line 17 from line 4)	154	48	152	1	19	4	0	378	0
Cases pending beyond time guideline	0	0	0	0	0	0	0	0	0
Number of months oldest case is beyond time guideline	0	0	0	0	0	0	0	0	0
Cases submitted awaiting sentencing or judgment beyond time guideline	0	0	0	0	0	0	0	0	0

FTP 7/10/2018

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 Columbus, Ohio 43215-3431

MARK C MILLER _____ Date _____
 Preparer's name and telephone number if other than judge (print or type) _____ Date _____
 MARK C MILLER _____ Date _____

Office of the Mayor

Lydia L. Mihalik

318 Dorney Plaza, Room 310

Findlay, OH 45840

Telephone: 419-424-7137 • Fax: 419-424-7245

www.findlayohio.com

Paul E. Schmelzer, P.E., P.S.
Safety Director

Brian A. Thomas, P.E., P.S.
Service Director

July 12, 2018

Honorable City Council
City of Findlay, Ohio

Dear Honorable Council Members:

The City was recently notified that we are the recipients of an AARP Community Challenge grant in the amount of \$23,525. Applying in May, we wrote the grant for enhancements to the new pickleball courts at Riverside Park. The enhancements include: windscreens, small bleachers, benches, landscaping and an outdoor bulletin board.

Earlier this year, I was invited to participate in a discussion at an AARP program in Washington, DC, regarding "The Value of the 'Experienced Class' in America's Cities.". It was because of my participation in this program, that AARP representatives informed and encouraged the City of Findlay to seek funds through their Community Challenge program. One of the grant project categories is "Create vibrant public places" and our request fell under that as a park enhancement. It also relates to those in the 50+ demographic.

We are excited to have been chosen for this opportunity with AARP and look forward to adding a few more features to the pickleball courts to create a great new activity area at Riverside.

Sincerely,



Lydia L. Mihalik
Mayor

Office of the Mayor

Lydia L. Mihalik

318 Dorney Plaza, Room 310

Findlay, OH 45840

Telephone: 419-424-7137 • Fax: 419-424-7245

www.findlayohio.com

Paul E. Schmelzer, P.E., P.S.
Safety Director

Brian A. Thomas, P.E., P.S.
Service Director

July 13, 2018

Honorable City Council
City of Findlay, Ohio

Dear Honorable Council Members:

The second quarter Key Performance Indicators or “KPIs” have been compiled. These are the performance measurements we monitor for each department on a continuous basis. A few highlights of the second quarter are:

- Safety - incidents and lost days are down compared to prior year(s) and the target
- Police - crime rates are running at or below average in first 6 months
- Fire - response rates are good and showing steady improvement
- Fire - days of optimal manpower dropped sharply in June
- Water - unaccounted for water is an issue we continue to work on
- Sewer - sewer maintenance is a bit behind previous years
- Airport - fuel sales are up over prior year and above target
- Engineering - 13 projects were bid in Q2 – higher than targeted

Sincerely,



Lydia L. Mihalik
Mayor

Findlay Performs



Findlay Performs connects the performance of City departments to the City's Strategic Plan. Our Journey framework is a map for the City's overall direction and lays out our vital few objectives.

Key Performance Indicators, or KPIs, are a critical tool in the City's ability to: demonstrate progress on its goals; provide leadership with the information to make data-driven decisions as it allocates resources; and share the information necessary to tell the organization's story. This performance data will provide service delivery and operational effectiveness measurements and will serve as a report card to demonstrate the City's pledge to hold our service delivery to a high standard.

Included in this report are 40 performance indicators that were identified by City departments as "key" or "most important" in determining success or improvement of city services. Depending on the nature of the data, these measures are reviewed either monthly, quarterly or annually by department staff and City administration leadership.

As of June 30, 2018 (unless otherwise noted)

Contents (click a link below)

- [KPI Dashboard – Overview](#)
- [2018 Journey – Strategic Plan Overview](#)
- KPIs by Department:
 - [Enterprise – City](#)
 - [Police](#)
 - [Fire](#)
 - [Public Works](#)
 - [Parks & Recreation](#)
 - [Water](#)
 - [Sewer](#)
 - [Airport](#)
 - [Engineering](#)

KPI Dashboard (click on a KPI for more detail)

See more KPIs at each department section

SAFETY

<i>Police</i>
violent crimes
20
average incidents per month through Q2 2018
even with 3 year average

<i>Police</i>
non-violent crimes
100
average incidents per month through Q2 2018
lower than 3 year avg

<i>Police</i>
average response time
6:00
minutes through Q2 2018
quicker than target

<i>Fire</i>
average response time
3:58
minutes through Q2 2018
quicker than target

SERVICES

<i>Water</i>
safe drinking water
100%
days in compliance
meets target

<i>Sewer</i>
regulatory compliance
100%
days in compliance
meets target

<i>Public Works</i>
pothole repairs
1 day
average time to complete
quicker than target

<i>Airport</i>
hangar capacity
88%
capacity filled
under target of 90%

<i>Engineering</i>
lane miles paved
32
miles paved in 2017

PARKS & RECREATION

<i>The Cube</i>
ice usage
77%
2017 average capacity utilized

<i>The Cube</i>
public skate
85
average # of participants per session in 2017

<i>Ball Diamonds</i>
field usage
57%
2017 average capacity utilized

FINANCIAL

<i>City</i>
ratio of actual to budget
0.94
ratio through Q2 2018
spending less than target

<i>City</i>
overtime
\$126k
incurred in Q2 2018
slightly above 3 year avg

2018 Journey



MISSION

Enduring stewardship dedicated to service and safety for citizens, promoting Findlay as the premier place for opportunity and growth.

VALUES

ACCOUNTABILITY

TRUST

PROFESSIONALISM

COMMITMENT

EXCELLENCE

DEDICATION

SAFETY

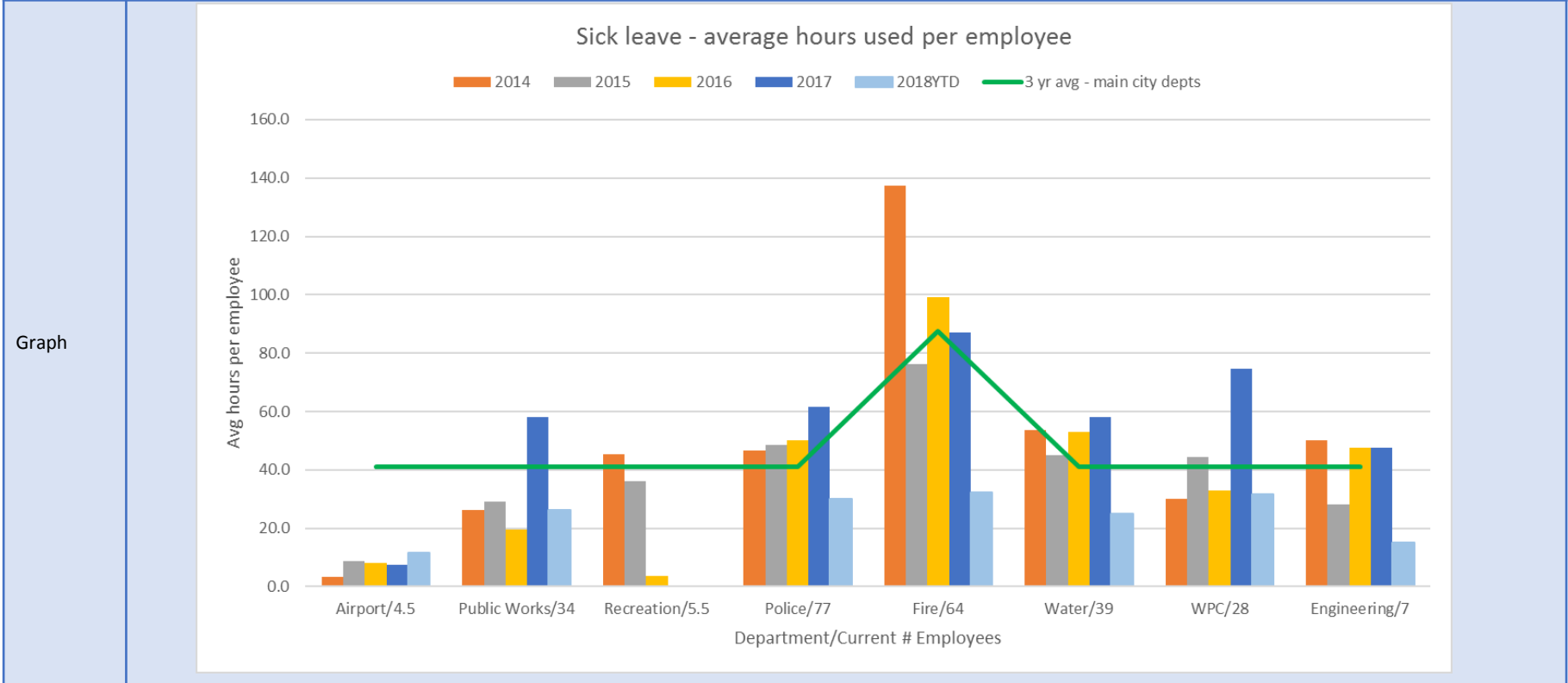
2018 Vision	Vital Few Objectives	Measures	2018 Target	2018 Initiatives
<p>BE:</p> <ul style="list-style-type: none"> A great place to Live, Learn, Work, and Play Financially stable excellent public entity Vibrant world class community <p>DO:</p> <ul style="list-style-type: none"> Promote successful flood mitigation Maintain excellent infrastructure Promote Best-in-Class economic development Maximize our resources <p>HAVE:</p> <ul style="list-style-type: none"> Strong innovative partnerships Open effective community engagement Valued community/customer satisfaction Highly skilled, driven, competent workforce 	Financial Vision			
	VFO— Manage Revenue	Actual/Forecast ratio (Monthly)	1.00	
	VFO— Manage Expenses	Actual/Budget ratio (Monthly)	1.00	
	VFO— Manage Reserves	Actual/Policy Minimum Ratio	1.00	
	Customer/Stakeholder			
	VFO—Achieve Excellent Community Satisfaction	Quality of Life Survey Score (Biennially)	N/A	Init 36—Improve/ Update Zoning and NEAT Init 38—Improve Airport Facilities
	VFO— Continue Strong, Innovative Partnerships	Partner Engagement Index Score	1.00	Init 39—Improve Quality of Feedback from Community
	Operations & Service			
	VFO—Achieve Public Service Excellence	Performance Standards by Department (KPIs)	Various	Init 30—Further Use/Development of Departmental Key Performance Indicators
	VFO—Enhance Infrastructure Including Equipment	Capital Expenditure as a % General Revenue	20%	Init 33—Improve Technology and Communication Init 37—Assess Water & Sewer Lines
People Investment				
VFO—Improve Employee Satisfaction	Annual Survey Score	3.50		
VFO—Promote an Accident Free Workplace	10% Reduction of 5-Year Avg. of reportable/ recordable incidents	16.0	Init 34—Implement Safety Training Program	
VFO—Promote an Accident Free Workforce	10% Reduction of 5-Year Avg. of Lost Days	125	Init 35—Improve Employee Satisfaction	
VFO—Employee Performance Management	Performance Review Completion	100%		
VFO—Ongoing Workforce Training & Development	Training Support as needed			
VFO—Support Wellness Program	Decrease % of Employees with serious Health Concerns			

Dept.	ENTERPRISE																														
KPI Measure	Actual vs. Budget – YTD Ratios																														
Rationale/ Definition	We monitor the rate of spending as a ratio to the budget to try to stay below budget. The year-to-date (YTD) actual spend is compared to the pro-rated budget, based on a uniform spend assumption.																														
Frequency	Quarterly (YTD amounts at end of each quarter)																														
Data Source	Financial summary data																														
Graph	<table border="1"> <caption>Actual Spending vs. Qtr 2 2018 Budget (pro-rated)</caption> <thead> <tr> <th>Department</th> <th>Spending Level (Qtr 1)</th> <th>Unspent Budget (pro-rated)</th> </tr> </thead> <tbody> <tr> <td>Police</td> <td>0.90</td> <td>0.10</td> </tr> <tr> <td>Fire</td> <td>0.92</td> <td>0.08</td> </tr> <tr> <td>Recreation</td> <td>0.72</td> <td>0.28</td> </tr> <tr> <td>Engineering</td> <td>0.83</td> <td>0.17</td> </tr> <tr> <td>Streets</td> <td>0.95</td> <td>0.05</td> </tr> <tr> <td>Airport</td> <td>0.87</td> <td>0.13</td> </tr> <tr> <td>Water</td> <td>0.77</td> <td>0.23</td> </tr> <tr> <td>WPC</td> <td>0.95</td> <td>0.05</td> </tr> <tr> <td>Total General Fund</td> <td>0.94</td> <td>0.06</td> </tr> </tbody> </table>	Department	Spending Level (Qtr 1)	Unspent Budget (pro-rated)	Police	0.90	0.10	Fire	0.92	0.08	Recreation	0.72	0.28	Engineering	0.83	0.17	Streets	0.95	0.05	Airport	0.87	0.13	Water	0.77	0.23	WPC	0.95	0.05	Total General Fund	0.94	0.06
Department	Spending Level (Qtr 1)	Unspent Budget (pro-rated)																													
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Water	0.77	0.23																													
WPC	0.95	0.05																													
Total General Fund	0.94	0.06																													
Other/ comments	Our target spending is a .95 level. This provides us with flexibility to allocate additional funds to capital improvements and/or increase cash reserves.																														

Dept.	ENTERPRISE	ENTERPRISE																																				
KPI Measure	Safety: # of Reportable Incidents	Safety: # of Lost Days (due to injury)																																				
Rationale/ Definition	Tracking the number of incidents each year allows us to examine trends and take steps to reduce injuries and accidents in the workplace.	The days lost due shows the cost and productivity that is lost due to injuries and accidents in the workplace.																																				
Frequency	Quarterly	Quarterly																																				
Data Source	Bureau of Workers Compensation data	Bureau of Workers Compensation data																																				
Graph	<p>Reportable Incidents</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Reportable Incidents</th> <th>Target - to stay under</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>25</td> <td>-</td> </tr> <tr> <td>2015</td> <td>14</td> <td>20</td> </tr> <tr> <td>2016</td> <td>14</td> <td>18</td> </tr> <tr> <td>2017</td> <td>17</td> <td>16</td> </tr> <tr> <td>2018 YTD</td> <td>7</td> <td>16</td> </tr> </tbody> </table>	Year	Reportable Incidents	Target - to stay under	2014	25	-	2015	14	20	2016	14	18	2017	17	16	2018 YTD	7	16	<p>Lost Days</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Lost Days</th> <th>Target - to stay under</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>319</td> <td>-</td> </tr> <tr> <td>2015</td> <td>103</td> <td>160</td> </tr> <tr> <td>2016</td> <td>293</td> <td>125</td> </tr> <tr> <td>2017</td> <td>211</td> <td>125</td> </tr> <tr> <td>2018 YTD</td> <td>11</td> <td>125</td> </tr> </tbody> </table>	Year	Lost Days	Target - to stay under	2014	319	-	2015	103	160	2016	293	125	2017	211	125	2018 YTD	11	125
Year	Reportable Incidents	Target - to stay under																																				
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2018 YTD	11	125																																				
Other/ comments	The target is a 10% reduction from the 5 year average; not to exceed the previous year's actual incidents.	The target is a 10% reduction from the 5 year average; not to exceed the previous year's actual incidents. In 2016 and 2017, the majority of the lost days are attributed to 1-2 incidents.																																				

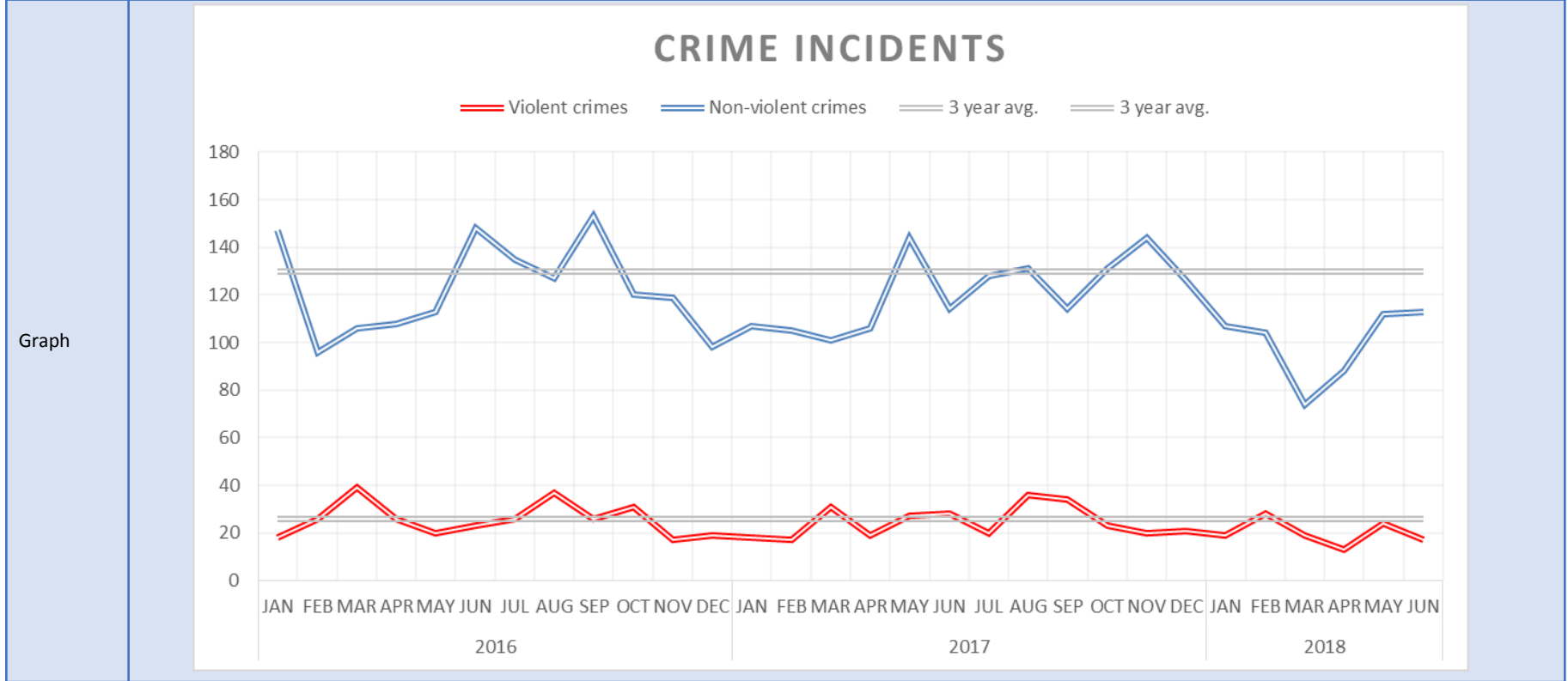
Dept.	ENTERPRISE																																																																																				
KPI Measure	Overtime																																																																																				
Rationale/ Definition	We monitor overtime costs by comparing to a 5-year quarterly average.																																																																																				
Frequency	Quarterly																																																																																				
Data Source	Overtime summary																																																																																				
Graph	<p>Overtime costs - City-wide</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Qtr</th> <th>Actual</th> <th>5 yr avg</th> </tr> </thead> <tbody> <tr><td>2014</td><td>Qtr 1</td><td>\$205,000</td><td>\$130,000</td></tr> <tr><td>2014</td><td>Qtr 2</td><td>\$100,000</td><td>\$110,000</td></tr> <tr><td>2014</td><td>Qtr 3</td><td>\$135,000</td><td>\$145,000</td></tr> <tr><td>2014</td><td>Qtr 4</td><td>\$105,000</td><td>\$135,000</td></tr> <tr><td>2015</td><td>Qtr 1</td><td>\$140,000</td><td>\$130,000</td></tr> <tr><td>2015</td><td>Qtr 2</td><td>\$110,000</td><td>\$110,000</td></tr> <tr><td>2015</td><td>Qtr 3</td><td>\$125,000</td><td>\$145,000</td></tr> <tr><td>2015</td><td>Qtr 4</td><td>\$130,000</td><td>\$135,000</td></tr> <tr><td>2016</td><td>Qtr 1</td><td>\$135,000</td><td>\$130,000</td></tr> <tr><td>2016</td><td>Qtr 2</td><td>\$110,000</td><td>\$110,000</td></tr> <tr><td>2016</td><td>Qtr 3</td><td>\$145,000</td><td>\$145,000</td></tr> <tr><td>2016</td><td>Qtr 4</td><td>\$130,000</td><td>\$135,000</td></tr> <tr><td>2017</td><td>Qtr 1</td><td>\$90,000</td><td>\$130,000</td></tr> <tr><td>2017</td><td>Qtr 2</td><td>\$125,000</td><td>\$110,000</td></tr> <tr><td>2017</td><td>Qtr 3</td><td>\$205,000</td><td>\$145,000</td></tr> <tr><td>2017</td><td>Qtr 4</td><td>\$140,000</td><td>\$135,000</td></tr> <tr><td>2018</td><td>Qtr 1</td><td>\$130,000</td><td>\$130,000</td></tr> <tr><td>2018</td><td>Qtr 2</td><td>\$125,000</td><td>\$110,000</td></tr> <tr><td>2018</td><td>Qtr 3</td><td>\$145,000</td><td>\$145,000</td></tr> <tr><td>2018</td><td>Qtr 4</td><td>\$135,000</td><td>\$135,000</td></tr> </tbody> </table>	Year	Qtr	Actual	5 yr avg	2014	Qtr 1	\$205,000	\$130,000	2014	Qtr 2	\$100,000	\$110,000	2014	Qtr 3	\$135,000	\$145,000	2014	Qtr 4	\$105,000	\$135,000	2015	Qtr 1	\$140,000	\$130,000	2015	Qtr 2	\$110,000	\$110,000	2015	Qtr 3	\$125,000	\$145,000	2015	Qtr 4	\$130,000	\$135,000	2016	Qtr 1	\$135,000	\$130,000	2016	Qtr 2	\$110,000	\$110,000	2016	Qtr 3	\$145,000	\$145,000	2016	Qtr 4	\$130,000	\$135,000	2017	Qtr 1	\$90,000	\$130,000	2017	Qtr 2	\$125,000	\$110,000	2017	Qtr 3	\$205,000	\$145,000	2017	Qtr 4	\$140,000	\$135,000	2018	Qtr 1	\$130,000	\$130,000	2018	Qtr 2	\$125,000	\$110,000	2018	Qtr 3	\$145,000	\$145,000	2018	Qtr 4	\$135,000	\$135,000
Year	Qtr	Actual	5 yr avg																																																																																		
2014	Qtr 1	\$205,000	\$130,000																																																																																		
2014	Qtr 2	\$100,000	\$110,000																																																																																		
2014	Qtr 3	\$135,000	\$145,000																																																																																		
2014	Qtr 4	\$105,000	\$135,000																																																																																		
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Other/ comments	Our target for comparison is a 5-year average. Higher levels of overtime are generally caused by weather related events (e.g. flooding, snow, etc.)																																																																																				

Dept.	ENTERPRISE
KPI Measure	Employee Sick Time Usage
Rationale/ Definition	We monitor sick time usage in order to curb any possible abuse. It is compared to a 3-year average.
Frequency	Biannually
Data Source	Sick time usage data



Other/ comments: Our target for comparison is a 3-year average. Sick leave can also include sick leave hours taken as part of FMLA. The Fire department usage is higher due to the 24 hr. shifts.

Dept.	POLICE
KPI Measure	# of Violent & Non-Violent Crimes
Rationale/ Definition	We monitor crime incidents as compared to a 3-year average in order to examine changing trends. Communities are evaluated on the number of non-violent and violent crimes committed in their jurisdiction. This measure allows us to prudently direct resources.
Frequency	Monthly
Data Source	Police Statistics



Other/ comments: Our target for comparison is a 3-year average. Violent crimes include: homicide, rape, robbery and aggravated assault.

Dept.	POLICE																																																																																																																												
KPI Measure	# of Traffic Accidents																																																																																																																												
Rationale/ Definition	We monitor traffic accidents as compared to a 3-year average. This measure allows us to determine effective resource allocation to enforce laws related to motorists and pedestrians.																																																																																																																												
Frequency	Monthly																																																																																																																												
Data Source	Police Statistics																																																																																																																												
Graph	<table border="1"> <caption>TRAFFIC ACCIDENTS</caption> <thead> <tr> <th>Year</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>75</td> <td>85</td> <td>65</td> <td>85</td> <td>65</td> <td>95</td> <td>85</td> <td>88</td> <td>110</td> <td>118</td> <td>98</td> <td>102</td> <td>92</td> <td>68</td> <td>88</td> <td>82</td> <td>105</td> <td>85</td> <td>72</td> <td>92</td> <td>90</td> <td>98</td> <td>62</td> <td>115</td> <td>110</td> <td>78</td> <td>68</td> <td>75</td> <td>88</td> <td>68</td> </tr> <tr> <td>2017</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2018</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	2016	75	85	65	85	65	95	85	88	110	118	98	102	92	68	88	82	105	85	72	92	90	98	62	115	110	78	68	75	88	68	2017																															2018																														
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Dept.	POLICE																																							
KPI Measure	Average response time – Priority Calls																																							
Rationale/ Definition	Quick response times to emergency calls are key to police effectiveness. People expect the police to respond in a timely manner. That is why response times to emergency/in-progress calls are evaluated.																																							
Frequency	Monthly																																							
Data Source	CAD Incidents Unit Response Report																																							
Graph	<p>Average response time - Priority Calls</p> <p>Legend: Average response time (Blue bars), Target (Red line)</p> <table border="1"> <thead> <tr> <th>Month</th> <th># calls</th> <th>Average response time (minutes)</th> </tr> </thead> <tbody> <tr><td>Jul</td><td>383</td><td>5.5</td></tr> <tr><td>Aug</td><td>377</td><td>5.8</td></tr> <tr><td>Sep</td><td>297</td><td>6.0</td></tr> <tr><td>Oct</td><td>262</td><td>6.8</td></tr> <tr><td>Nov</td><td>249</td><td>6.2</td></tr> <tr><td>Dec</td><td>230</td><td>6.0</td></tr> <tr><td>Jan</td><td>250</td><td>6.0</td></tr> <tr><td>Feb</td><td>209</td><td>5.8</td></tr> <tr><td>Mar</td><td>278</td><td>6.2</td></tr> <tr><td>Apr</td><td>213</td><td>6.5</td></tr> <tr><td>May</td><td>299</td><td>5.8</td></tr> <tr><td>Jun</td><td>196</td><td>6.0</td></tr> </tbody> </table> <p>2018</p>	Month	# calls	Average response time (minutes)	Jul	383	5.5	Aug	377	5.8	Sep	297	6.0	Oct	262	6.8	Nov	249	6.2	Dec	230	6.0	Jan	250	6.0	Feb	209	5.8	Mar	278	6.2	Apr	213	6.5	May	299	5.8	Jun	196	6.0
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Apr	213	6.5																																						
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Other/ comments	Our target is 6 minutes. The target is based on prior year data and the desire to set an assertive, yet realistic goal.																																							

Dept.	POLICE																																																				
KPI Measure	Crime prevention and community outreach activities																																																				
Rationale/ Definition	The Crime Prevention/Community Outreaches are a vital aspect of the function of the Findlay Police Department. These include activities by the Crime Prevention Officer as well as school walk-throughs/visits by officers, in addition to any other outreach an officer does.																																																				
Frequency	Monthly																																																				
Data Source	Police Statistics																																																				
Graph	<table border="1"> <caption>Crime Prevention/Community Outreach Activities</caption> <thead> <tr> <th>Month</th> <th>2017</th> <th>2018</th> <th>2 yr avg</th> </tr> </thead> <tbody> <tr><td>Jan</td><td>145</td><td>205</td><td>135</td></tr> <tr><td>Feb</td><td>145</td><td>265</td><td>135</td></tr> <tr><td>Mar</td><td>135</td><td>265</td><td>135</td></tr> <tr><td>Apr</td><td>135</td><td>240</td><td>135</td></tr> <tr><td>May</td><td>125</td><td>255</td><td>135</td></tr> <tr><td>Jun</td><td>10</td><td>25</td><td>135</td></tr> <tr><td>Jul</td><td>25</td><td>0</td><td>135</td></tr> <tr><td>Aug</td><td>115</td><td>0</td><td>135</td></tr> <tr><td>Sep</td><td>200</td><td>0</td><td>135</td></tr> <tr><td>Oct</td><td>180</td><td>0</td><td>135</td></tr> <tr><td>Nov</td><td>175</td><td>0</td><td>135</td></tr> <tr><td>Dec</td><td>95</td><td>0</td><td>135</td></tr> </tbody> </table>	Month	2017	2018	2 yr avg	Jan	145	205	135	Feb	145	265	135	Mar	135	265	135	Apr	135	240	135	May	125	255	135	Jun	10	25	135	Jul	25	0	135	Aug	115	0	135	Sep	200	0	135	Oct	180	0	135	Nov	175	0	135	Dec	95	0	135
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Other/ comments	This is a newer measure and no formal targets have been set. We are comparing to the 2-year average right now. These activities include: school visits, class presentations, school walk-throughs, Crime Stopper meetings, Block Watch meetings, Coffee with a Cop, etc. Activity is lower in the summer months due to school being out of session.																																																				

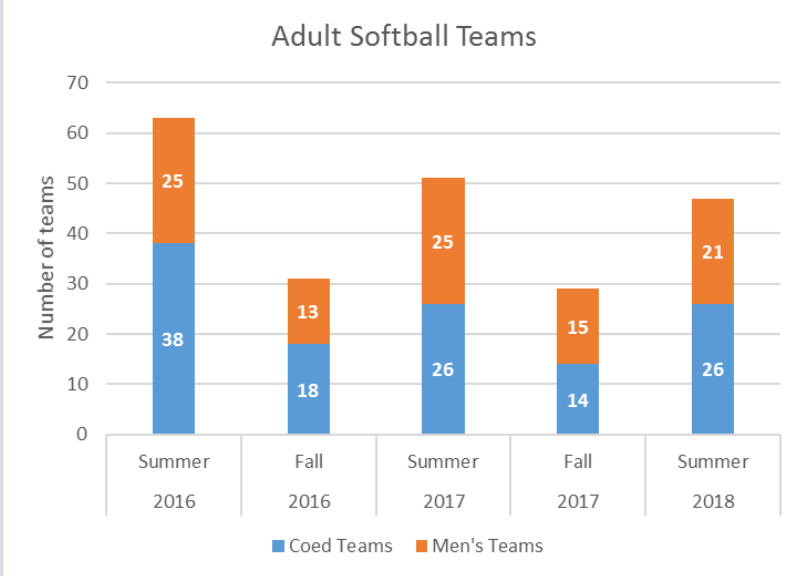
Dept.	FIRE	FIRE																																																																														
KPI Measure	Response Time and Turnout Time	Average Response Time & Turnout Time																																																																														
Rationale/ Definition	Quick response is vital to the effectiveness of the fire department. We strive to meet standards set by the NFPA (National Fire Protection Association).	We also monitor our average response times to examine trends and identify efficiency areas to be addressed.																																																																														
Frequency	Monthly	Monthly																																																																														
Data Source	Apparatus Response Report	Apparatus Response Report																																																																														
Graph	<p>Response Times & Turnout Times - % time at target</p> <table border="1"> <thead> <tr> <th>Month</th> <th>Response time (5 min goal) %</th> <th>Turnout time (70 sec goal) %</th> </tr> </thead> <tbody> <tr><td>2017 Jul</td><td>78%</td><td>50%</td></tr> <tr><td>2017 Aug</td><td>82%</td><td>46%</td></tr> <tr><td>2017 Sep</td><td>81%</td><td>44%</td></tr> <tr><td>2017 Oct</td><td>86%</td><td>48%</td></tr> <tr><td>2017 Nov</td><td>76%</td><td>56%</td></tr> <tr><td>2017 Dec</td><td>79%</td><td>50%</td></tr> <tr><td>2018 Jan</td><td>73%</td><td>46%</td></tr> <tr><td>2018 Feb</td><td>76%</td><td>54%</td></tr> <tr><td>2018 Mar</td><td>75%</td><td>49%</td></tr> <tr><td>2018 Apr</td><td>79%</td><td>40%</td></tr> <tr><td>2018 May</td><td>79%</td><td>63%</td></tr> <tr><td>2018 Jun</td><td>85%</td><td>60%</td></tr> </tbody> </table>	Month	Response time (5 min goal) %	Turnout time (70 sec goal) %	2017 Jul	78%	50%	2017 Aug	82%	46%	2017 Sep	81%	44%	2017 Oct	86%	48%	2017 Nov	76%	56%	2017 Dec	79%	50%	2018 Jan	73%	46%	2018 Feb	76%	54%	2018 Mar	75%	49%	2018 Apr	79%	40%	2018 May	79%	63%	2018 Jun	85%	60%	<p>Response Times & Turnout Times - average response time</p> <table border="1"> <thead> <tr> <th>Month</th> <th>Response time (min)</th> <th>Turnout time (min)</th> </tr> </thead> <tbody> <tr><td>2017 Jul</td><td>4.0</td><td>1.2</td></tr> <tr><td>2017 Aug</td><td>3.9</td><td>1.3</td></tr> <tr><td>2017 Sep</td><td>4.0</td><td>1.3</td></tr> <tr><td>2017 Oct</td><td>3.7</td><td>1.3</td></tr> <tr><td>2017 Nov</td><td>4.1</td><td>1.2</td></tr> <tr><td>2017 Dec</td><td>3.9</td><td>1.2</td></tr> <tr><td>2018 Jan</td><td>4.2</td><td>1.2</td></tr> <tr><td>2018 Feb</td><td>3.9</td><td>1.2</td></tr> <tr><td>2018 Mar</td><td>4.0</td><td>1.2</td></tr> <tr><td>2018 Apr</td><td>3.9</td><td>1.2</td></tr> <tr><td>2018 May</td><td>3.9</td><td>1.2</td></tr> <tr><td>2018 Jun</td><td>3.9</td><td>1.2</td></tr> </tbody> </table>	Month	Response time (min)	Turnout time (min)	2017 Jul	4.0	1.2	2017 Aug	3.9	1.3	2017 Sep	4.0	1.3	2017 Oct	3.7	1.3	2017 Nov	4.1	1.2	2017 Dec	3.9	1.2	2018 Jan	4.2	1.2	2018 Feb	3.9	1.2	2018 Mar	4.0	1.2	2018 Apr	3.9	1.2	2018 May	3.9	1.2	2018 Jun	3.9	1.2
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Other/ comments	<p>Our target is to meet the 5 minute response time and 70 second turnout time, 90% of the time.</p> <p>Response time: Time from alarm at station to arrival at scene Turnout time: Time from alarm at station to vehicle in motion to scene</p>	<p>Our target response time is 5 minutes. Our target turnout time is 70 seconds.</p> <p>Response time: Time from alarm at station to arrival at scene Turnout time: Time from alarm at station to vehicle in motion to scene</p>																																																																														

Dept.	FIRE																																							
KPI Measure	Daily manpower level																																							
Rationale/ Definition	Having the appropriate level of personnel on duty daily is key to the effectiveness of the fire department. The optimal level is 15 or more, which allows for a dedicated ladder truck company. The daily minimum level is 14. This number does not include fire prevention personnel or the Fire Chief.																																							
Frequency	Monthly																																							
Data Source	Fire Department																																							
Graph	<p>The chart displays the percentage of days where the fire department met its manpower goals. The dark blue portion of each bar represents the percentage of days at the ideal level (15 firefighters), and the light blue portion represents the percentage of days at the minimum level (14 firefighters). The x-axis lists months from July 2017 to June 2018.</p> <table border="1"> <thead> <tr> <th>Month</th> <th>% Days Ideal Level (15 firefighters)</th> <th>% Days at Minimum Level (14 firefighters)</th> </tr> </thead> <tbody> <tr><td>Jul 2017</td><td>42%</td><td>58%</td></tr> <tr><td>Aug 2017</td><td>35%</td><td>65%</td></tr> <tr><td>Sep 2017</td><td>40%</td><td>60%</td></tr> <tr><td>Oct 2017</td><td>28%</td><td>72%</td></tr> <tr><td>Nov 2017</td><td>60%</td><td>40%</td></tr> <tr><td>Dec 2017</td><td>68%</td><td>32%</td></tr> <tr><td>Jan 2018</td><td>71%</td><td>29%</td></tr> <tr><td>Feb 2018</td><td>88%</td><td>12%</td></tr> <tr><td>Mar 2018</td><td>81%</td><td>19%</td></tr> <tr><td>Apr 2018</td><td>77%</td><td>23%</td></tr> <tr><td>May 2018</td><td>81%</td><td>19%</td></tr> <tr><td>Jun 2018</td><td>27%</td><td>73%</td></tr> </tbody> </table>	Month	% Days Ideal Level (15 firefighters)	% Days at Minimum Level (14 firefighters)	Jul 2017	42%	58%	Aug 2017	35%	65%	Sep 2017	40%	60%	Oct 2017	28%	72%	Nov 2017	60%	40%	Dec 2017	68%	32%	Jan 2018	71%	29%	Feb 2018	88%	12%	Mar 2018	81%	19%	Apr 2018	77%	23%	May 2018	81%	19%	Jun 2018	27%	73%
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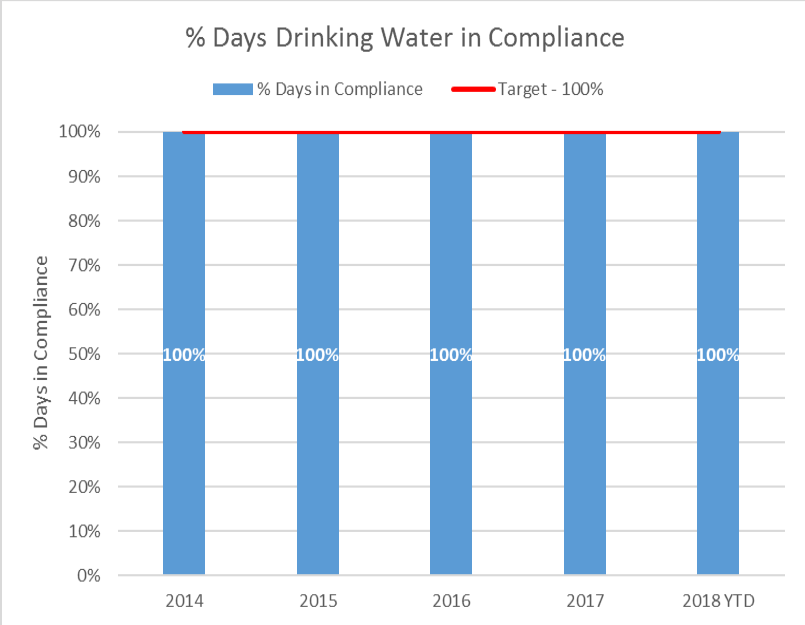
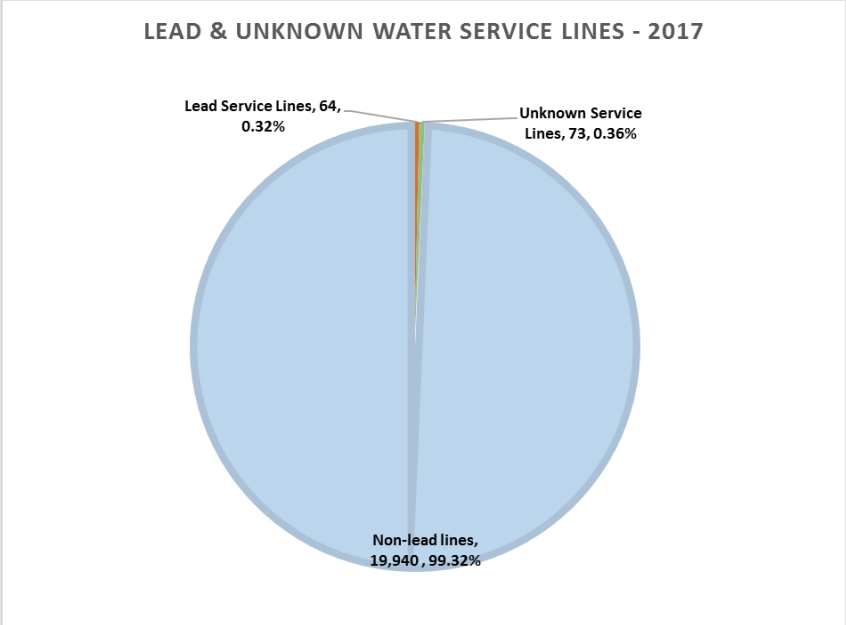
Dept.	PUBLIC WORKS	PUBLIC WORKS																																																																																										
KPI Measure	Potholes – Days to complete repair	Traffic Signals – Days to complete repair																																																																																										
Rationale/ Definition	We strive to respond to and repair reported problems in a timely manner.	We strive to respond to and repair reported problems in a timely manner.																																																																																										
Frequency	Monthly	Monthly																																																																																										
Data Source	Work order data	Work order data																																																																																										
Graph	<p>Potholes - Days to complete request</p> <table border="1"> <thead> <tr> <th>Month</th> <th>Avg days to complete request</th> <th>Target days (3 or less)</th> </tr> </thead> <tbody> <tr><td>May 2017</td><td>1.3</td><td>3</td></tr> <tr><td>Jun 2017</td><td>1.7</td><td>3</td></tr> <tr><td>Jul 2017</td><td>1.5</td><td>3</td></tr> <tr><td>Aug 2017</td><td>6.0</td><td>3</td></tr> <tr><td>Sep 2017</td><td>0.9</td><td>3</td></tr> <tr><td>Oct 2017</td><td>0.5</td><td>3</td></tr> <tr><td>Nov 2017</td><td>0.5</td><td>3</td></tr> <tr><td>Dec 2017</td><td>1.0</td><td>3</td></tr> <tr><td>Jan (none) 2018</td><td>0</td><td>3</td></tr> <tr><td>Feb 2018</td><td>0.5</td><td>3</td></tr> <tr><td>Mar 2018</td><td>0.9</td><td>3</td></tr> <tr><td>Apr 2018</td><td>0.5</td><td>3</td></tr> <tr><td>May 2018</td><td>0.5</td><td>3</td></tr> <tr><td>Jun 2018</td><td>0.5</td><td>3</td></tr> </tbody> </table>	Month	Avg days to complete request	Target days (3 or less)	May 2017	1.3	3	Jun 2017	1.7	3	Jul 2017	1.5	3	Aug 2017	6.0	3	Sep 2017	0.9	3	Oct 2017	0.5	3	Nov 2017	0.5	3	Dec 2017	1.0	3	Jan (none) 2018	0	3	Feb 2018	0.5	3	Mar 2018	0.9	3	Apr 2018	0.5	3	May 2018	0.5	3	Jun 2018	0.5	3	<p>Traffic signals - Days to complete request</p> <table border="1"> <thead> <tr> <th>Month</th> <th>Avg days to complete request</th> <th>Target days (1 or less)</th> </tr> </thead> <tbody> <tr><td>May 2017</td><td>1.0</td><td>1</td></tr> <tr><td>Jun 2017</td><td>0.5</td><td>1</td></tr> <tr><td>Jul 2017</td><td>0.5</td><td>1</td></tr> <tr><td>Aug 2017</td><td>0.5</td><td>1</td></tr> <tr><td>Sep 2017</td><td>0.55</td><td>1</td></tr> <tr><td>Oct 2017</td><td>0.5</td><td>1</td></tr> <tr><td>Nov 2017</td><td>0.5</td><td>1</td></tr> <tr><td>Dec 2017</td><td>0.5</td><td>1</td></tr> <tr><td>Jan 2018</td><td>0.5</td><td>1</td></tr> <tr><td>Feb 2018</td><td>0.5</td><td>1</td></tr> <tr><td>Mar 2018</td><td>0.5</td><td>1</td></tr> <tr><td>Apr 2018</td><td>0.5</td><td>1</td></tr> <tr><td>May 2018</td><td>0.5</td><td>1</td></tr> <tr><td>Jun 2018</td><td>0.55</td><td>1</td></tr> </tbody> </table>	Month	Avg days to complete request	Target days (1 or less)	May 2017	1.0	1	Jun 2017	0.5	1	Jul 2017	0.5	1	Aug 2017	0.5	1	Sep 2017	0.55	1	Oct 2017	0.5	1	Nov 2017	0.5	1	Dec 2017	0.5	1	Jan 2018	0.5	1	Feb 2018	0.5	1	Mar 2018	0.5	1	Apr 2018	0.5	1	May 2018	0.5	1	Jun 2018	0.55	1
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Jun 2018	0.55	1																																																																																										
Other/ comments	Target is 3 days or less. The monthly average number of pothole repairs is 9.	Target is 1 day or less. The monthly average number of traffic signal repairs is 11.																																																																																										

Dept.	PUBLIC WORKS																																													
KPI Measure	Damaged signs – Days to complete repair																																													
Rationale/ Definition	We strive to respond to and repair reported problems in a timely manner.																																													
Frequency	Monthly																																													
Data Source	Work order data																																													
Graph	<table border="1"> <caption>Damaged Signs - Days to complete request</caption> <thead> <tr> <th>Month</th> <th>Avg days to complete request</th> <th>Target days (4 or less)</th> </tr> </thead> <tbody> <tr><td>May 2017</td><td>1</td><td>4</td></tr> <tr><td>Jun (none)</td><td>0</td><td>4</td></tr> <tr><td>Jul (none)</td><td>0</td><td>4</td></tr> <tr><td>Aug 2017</td><td>2</td><td>4</td></tr> <tr><td>Sep 2017</td><td>6</td><td>4</td></tr> <tr><td>Oct (none)</td><td>0</td><td>4</td></tr> <tr><td>Nov 2017</td><td>0.5</td><td>4</td></tr> <tr><td>Dec 2017</td><td>3.5</td><td>4</td></tr> <tr><td>Jan 2018</td><td>4.2</td><td>4</td></tr> <tr><td>Feb 2018</td><td>3.2</td><td>4</td></tr> <tr><td>Mar 2018</td><td>2.9</td><td>4</td></tr> <tr><td>Apr 2018</td><td>0.5</td><td>4</td></tr> <tr><td>May 2018</td><td>0.5</td><td>4</td></tr> <tr><td>Jun 2018</td><td>4.5</td><td>4</td></tr> </tbody> </table>	Month	Avg days to complete request	Target days (4 or less)	May 2017	1	4	Jun (none)	0	4	Jul (none)	0	4	Aug 2017	2	4	Sep 2017	6	4	Oct (none)	0	4	Nov 2017	0.5	4	Dec 2017	3.5	4	Jan 2018	4.2	4	Feb 2018	3.2	4	Mar 2018	2.9	4	Apr 2018	0.5	4	May 2018	0.5	4	Jun 2018	4.5	4
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Apr 2018	0.5	4																																												
May 2018	0.5	4																																												
Jun 2018	4.5	4																																												
Other/ comments	<p>Target is 4 days or less. The monthly average number of sign repairs is 2.</p> <p>Note: If digging is needed to replace a sign, there is a 2 day wait for an OUPS check.</p>																																													

Dept.	RECREATION	RECREATION																																			
KPI Measure	Average # of participants per day of offered public skate	"Learn to Skate" program participants																																			
Rationale/ Definition	To measure level of participation in our offered programs.	To measure level of participation in our offered programs																																			
Frequency	Monthly	Seasonally																																			
Data Source	Recreation department data	Recreation department data																																			
Graph	<p>2018 Avg # of participants per day of offered public skate</p> <table border="1"> <thead> <tr> <th>Month/# Public Skate Days</th> <th>Avg # of participants</th> </tr> </thead> <tbody> <tr> <td>Jan/15</td> <td>168</td> </tr> <tr> <td>Feb/15</td> <td>147</td> </tr> <tr> <td>Mar/5</td> <td>147</td> </tr> <tr> <td>Apr/6</td> <td>53</td> </tr> <tr> <td>May/12</td> <td>18</td> </tr> <tr> <td>Jun/15</td> <td>10</td> </tr> </tbody> </table>	Month/# Public Skate Days	Avg # of participants	Jan/15	168	Feb/15	147	Mar/5	147	Apr/6	53	May/12	18	Jun/15	10	<p>Learn to Skate Participants</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Season (# sessions)</th> <th>Total participants</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Spring/Summer (6)</td> <td>178</td> </tr> <tr> <td>2016</td> <td>Fall (10)</td> <td>195</td> </tr> <tr> <td>2017</td> <td>Spring/Summer (8)</td> <td>128</td> </tr> <tr> <td>2017</td> <td>Fall/Wtr (7)</td> <td>150</td> </tr> <tr> <td>2018</td> <td>Wtr (10)</td> <td>85</td> </tr> <tr> <td>2018</td> <td>Spring/Summer (7)</td> <td>100</td> </tr> </tbody> </table>	Year	Season (# sessions)	Total participants	2016	Spring/Summer (6)	178	2016	Fall (10)	195	2017	Spring/Summer (8)	128	2017	Fall/Wtr (7)	150	2018	Wtr (10)	85	2018	Spring/Summer (7)	100
Month/# Public Skate Days	Avg # of participants																																				
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Other/ comments	This is a newer measure and no formal targets have been set.	This is a newer measure and no formal targets have been set.																																			

Dept.	RECREATION	RECREATION																																							
KPI Measure	# Teams – Adult Softball	# Participants - Lacrosse																																							
Rationale/ Definition	To measure level of participation in our offered programs.	To measure level of participation in our offered programs.																																							
Frequency	Seasonally	Seasonally																																							
Data Source	Recreation department data	Recreation department data																																							
Graph	 <table border="1"> <caption>Adult Softball Teams</caption> <thead> <tr> <th>Season</th> <th>Year</th> <th>Coed Teams</th> <th>Men's Teams</th> </tr> </thead> <tbody> <tr> <td>Summer</td> <td>2016</td> <td>38</td> <td>25</td> </tr> <tr> <td>Fall</td> <td>2016</td> <td>18</td> <td>13</td> </tr> <tr> <td>Summer</td> <td>2017</td> <td>26</td> <td>25</td> </tr> <tr> <td>Fall</td> <td>2017</td> <td>14</td> <td>15</td> </tr> <tr> <td>Summer</td> <td>2018</td> <td>26</td> <td>21</td> </tr> </tbody> </table>	Season	Year	Coed Teams	Men's Teams	Summer	2016	38	25	Fall	2016	18	13	Summer	2017	26	25	Fall	2017	14	15	Summer	2018	26	21	 <table border="1"> <caption>Lacrosse Participants</caption> <thead> <tr> <th>Season</th> <th>Year</th> <th>Total participants</th> </tr> </thead> <tbody> <tr> <td>Spring</td> <td>2017</td> <td>40</td> </tr> <tr> <td>Fall</td> <td>2017</td> <td>24</td> </tr> <tr> <td>Spring</td> <td>2018</td> <td>38</td> </tr> <tr> <td>Summer</td> <td>2018</td> <td>18</td> </tr> </tbody> </table>	Season	Year	Total participants	Spring	2017	40	Fall	2017	24	Spring	2018	38	Summer	2018	18
Season	Year	Coed Teams	Men's Teams																																						
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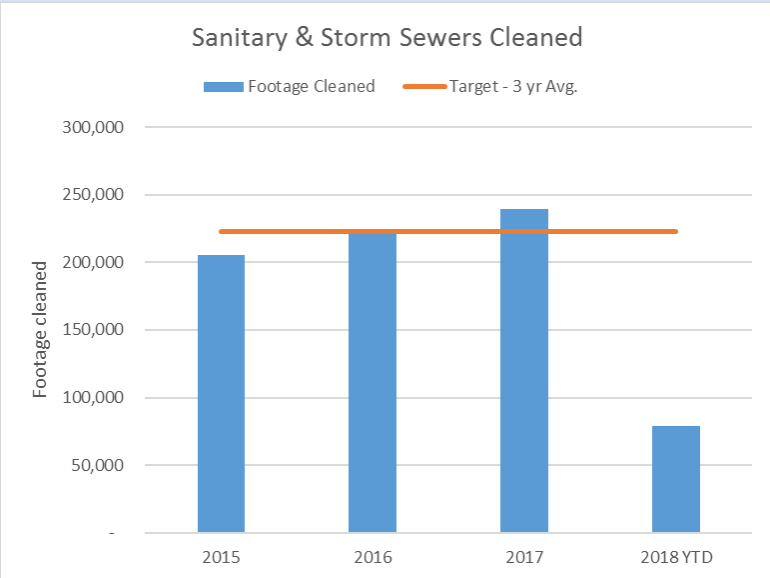
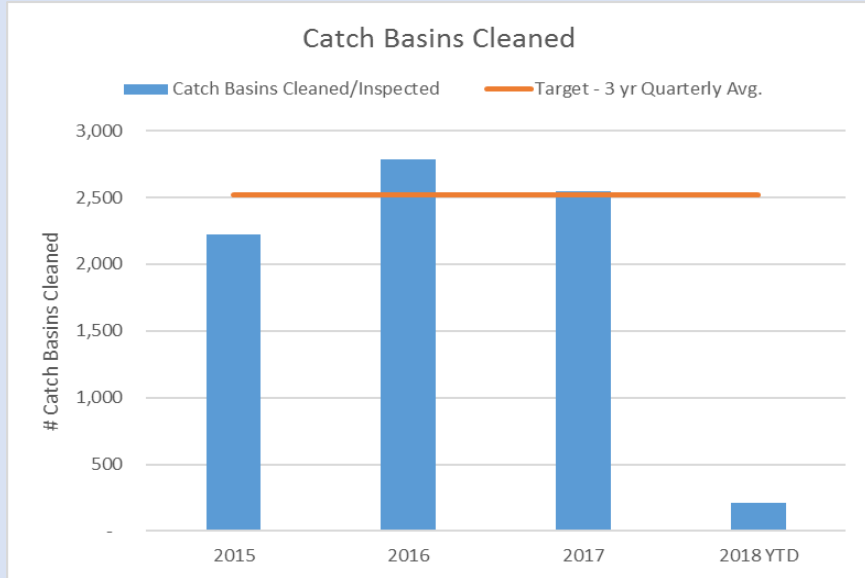
Dept.	RECREATION	RECREATION																																						
KPI Measure	Ice capacity used at the Cube	Ball field capacity used at the Diamonds																																						
Rationale/ Definition	To measure the level of use of our facilities.	To measure the level of use of our facilities.																																						
Frequency	Seasonally	Seasonally																																						
Data Source	Recreation department data	Recreation department data																																						
Graph	<table border="1"> <caption>CUBE: Ice Capacity Used</caption> <thead> <tr> <th>Period</th> <th>% of time utilized</th> </tr> </thead> <tbody> <tr> <td>Jan-Mar 2016</td> <td>82.9%</td> </tr> <tr> <td>Sept-Dec 2016</td> <td>66.1%</td> </tr> <tr> <td>Jan-Mar 2017</td> <td>81.5%</td> </tr> <tr> <td>Sept-Dec 2017</td> <td>72.4%</td> </tr> <tr> <td>Jan-Mar 2018</td> <td>82.4%</td> </tr> <tr> <td>May-Jun 2018</td> <td>59.0%</td> </tr> </tbody> </table>	Period	% of time utilized	Jan-Mar 2016	82.9%	Sept-Dec 2016	66.1%	Jan-Mar 2017	81.5%	Sept-Dec 2017	72.4%	Jan-Mar 2018	82.4%	May-Jun 2018	59.0%	<table border="1"> <caption>Diamonds: Ball Field Capacity Used</caption> <thead> <tr> <th>Field</th> <th>2016</th> <th>2017</th> <th>2018</th> </tr> </thead> <tbody> <tr> <td>Field 1</td> <td>66.0%</td> <td>51.0%</td> <td>41%</td> </tr> <tr> <td>Field 2</td> <td>65%</td> <td>65%</td> <td>46%</td> </tr> <tr> <td>Field 3</td> <td>77%</td> <td>61%</td> <td>49%</td> </tr> <tr> <td>Field 4</td> <td>66%</td> <td>56%</td> <td>42%</td> </tr> <tr> <td>Field 5</td> <td>66%</td> <td>50%</td> <td>50%</td> </tr> </tbody> </table>	Field	2016	2017	2018	Field 1	66.0%	51.0%	41%	Field 2	65%	65%	46%	Field 3	77%	61%	49%	Field 4	66%	56%	42%	Field 5	66%	50%	50%
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Field 5	66%	50%	50%																																					
Other/ comments	<p>This is a newer measure and no formal targets have been set.</p> <p>The floor is also used for dry floor events from April – August each year. 2018: 4 events, including indoor lacrosse 2016: 6 events 2017: 5 events</p>	<p>This is a newer measure and no formal targets have been set.</p> <p>2018: 5 tournaments were canceled due to weather or other. 2017: 4 tournaments were canceled due to weather or other.</p>																																						

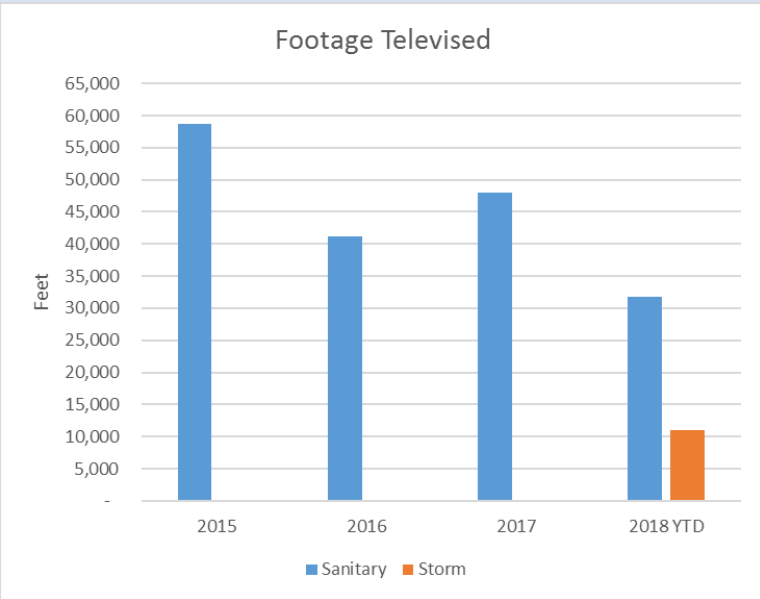
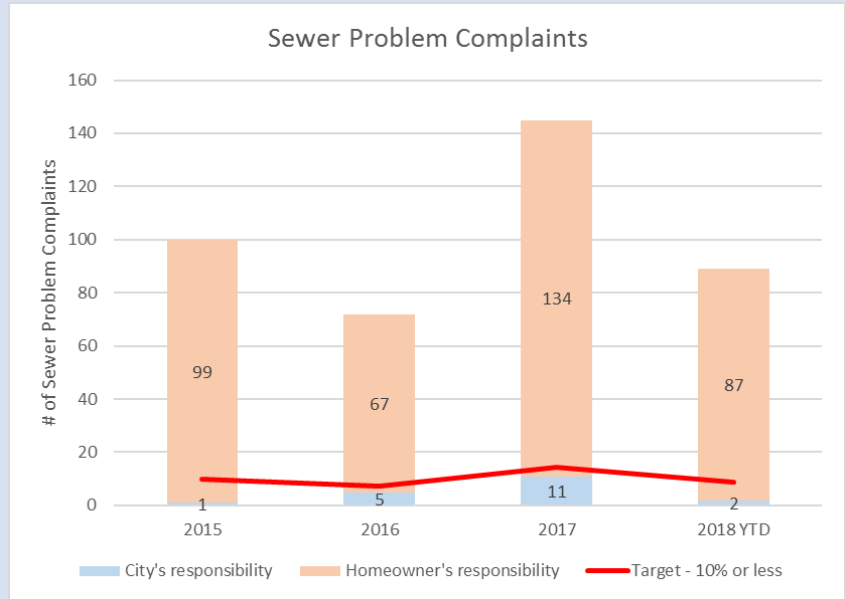
Dept.	WATER DEPARTMENT	WATER DEPARTMENT																														
KPI Measure	% Days Drinking Water is in Compliance	Identification of Lead and Unknown Water Service Lines																														
Rationale/ Definition	This is used to measure the quality of our water, as well as compliance with regulatory requirements of the State of Ohio EPA.	To track our identification of lead service lines.																														
Frequency	Quarterly	Annually																														
Data Source	Water Department Data	Water Department Data																														
Graph	 <p>% Days Drinking Water in Compliance</p> <table border="1"> <thead> <tr> <th>Year</th> <th>% Days in Compliance</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>2015</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>2016</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>2017</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>2018 YTD</td> <td>100%</td> <td>100%</td> </tr> </tbody> </table>	Year	% Days in Compliance	Target	2014	100%	100%	2015	100%	100%	2016	100%	100%	2017	100%	100%	2018 YTD	100%	100%	 <p>LEAD & UNKNOWN WATER SERVICE LINES - 2017</p> <table border="1"> <thead> <tr> <th>Category</th> <th>Count</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Non-lead lines</td> <td>19,940</td> <td>99.32%</td> </tr> <tr> <td>Lead Service Lines</td> <td>64</td> <td>0.32%</td> </tr> <tr> <td>Unknown Service Lines</td> <td>73</td> <td>0.36%</td> </tr> </tbody> </table>	Category	Count	Percentage	Non-lead lines	19,940	99.32%	Lead Service Lines	64	0.32%	Unknown Service Lines	73	0.36%
Year	% Days in Compliance	Target																														
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Non-lead lines	19,940	99.32%																														
Lead Service Lines	64	0.32%																														
Unknown Service Lines	73	0.36%																														
Other/ comments	Our target is 100%. We meet or exceed the regulatory requirements which include, but are not limited to, lead and copper levels.	Our ongoing objective is to reduce the number of Lead & Unknown service lines. Because of our stability and high water quality, we inspect the water lines as projects occur. (i.e. when a street is being torn up for a project, we take that opportunity to inspect the lines.)																														

Dept.	WATER DEPARTMENT																																
KPI Measure	Unaccounted for Water																																
Rationale/ Definition	To monitor water that is unaccounted for and/or non-revenue producing.																																
Frequency	Monthly																																
Data Source	Water Department Data																																
Graph	<table border="1"> <caption>Unaccounted for water</caption> <thead> <tr> <th>Year</th> <th>Month</th> <th>% water unaccounted for</th> <th>Goal</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td></td> <td>17.8%</td> <td>18.0%</td> </tr> <tr> <td>2016</td> <td></td> <td>20.4%</td> <td>18.0%</td> </tr> <tr> <td>2017</td> <td></td> <td>20.4%</td> <td>18.0%</td> </tr> <tr> <td rowspan="5">2018</td> <td>Jan</td> <td>17.6%</td> <td>18.0%</td> </tr> <tr> <td>Feb</td> <td>21.8%</td> <td>18.0%</td> </tr> <tr> <td>Mar</td> <td>25.0%</td> <td>18.0%</td> </tr> <tr> <td>Apr</td> <td>22.3%</td> <td>18.0%</td> </tr> <tr> <td>May</td> <td>25.5%</td> <td>18.0%</td> </tr> </tbody> </table>	Year	Month	% water unaccounted for	Goal	2015		17.8%	18.0%	2016		20.4%	18.0%	2017		20.4%	18.0%	2018	Jan	17.6%	18.0%	Feb	21.8%	18.0%	Mar	25.0%	18.0%	Apr	22.3%	18.0%	May	25.5%	18.0%
Year	Month	% water unaccounted for	Goal																														
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	May	25.5%	18.0%																														
Other/ comments	<p>All water systems have a % of water that goes unbilled – this can be due to: unavoidable leakage, use by fire department, water meter inaccuracies, unauthorized consumption, etc. The water department is actively monitoring and analyzing this.</p> <p>Note: Water consumption data is not available to until one month after the close of a month. Therefore this measure is one month behind.</p>																																

Dept.	WATER DEPARTMENT	WATER DEPARTMENT																								
KPI Measure	% of Total Fire Hydrants in Service	% of Fire Hydrants Inspected Each Year																								
Rationale/ Definition	To measure the level of service and usability of fire hydrants to make sure all are in good working order when needed.	To measure efforts to inspect and maintain fire hydrants. Inspections and flushing of hydrants is done to improve the quality and flow of the water.																								
Frequency	Quarterly	Quarterly																								
Data Source	Water Department Data	Water Department Data																								
Graph	<p>% of Total Fire Hydrants in Service</p> <table border="1"> <thead> <tr> <th>Year/Quarter</th> <th>% in service</th> <th>Goal</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>2017</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>Qtr 1 2018</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>Qtr 2 2018</td> <td>100%</td> <td>100%</td> </tr> </tbody> </table>	Year/Quarter	% in service	Goal	2016	100%	100%	2017	100%	100%	Qtr 1 2018	100%	100%	Qtr 2 2018	100%	100%	<p>% of Total Fire Hydrants Inspected Each Year</p> <table border="1"> <thead> <tr> <th>Year</th> <th>% inspected</th> <th>Goal</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>2018 YTD</td> <td>100%</td> <td>100%</td> </tr> </tbody> </table>	Year	% inspected	Goal	2017	100%	100%	2018 YTD	100%	100%
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2018 YTD	100%	100%																								
Other/ comments	Our goal is to keep 100% of the fire hydrants in service. The City maintains approximately 2470 fire hydrants.	All fire hydrants are inspected each year and therefore our goal is 100%. Fire hydrant inspections will begin in May.																								

Dept.	WATER POLLUTION CONTROL	WATER POLLUTION CONTROL																																				
KPI Measure	% Days in Compliance with NPDES requirements for treatment	% Days in Compliance with NPDES requirements for reporting																																				
Rationale/ Definition	Ensure a final effluent quality for compliance with requirements specified by the U.S. EPA and the Ohio EPA.	To comply with monthly reporting – completing and submitting Discharge Monitoring Reports to the Ohio EPA.																																				
Frequency	Quarterly	Quarterly																																				
Data Source	WPC Department data	WPC Department data																																				
Graph	<p>Compliance: Treatment that meets or exceeds NPDES requirements</p> <table border="1"> <thead> <tr> <th>Year</th> <th>% Days in Compliance</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>99.7%</td> <td>100%</td> </tr> <tr> <td>2015</td> <td>99.7%</td> <td>100%</td> </tr> <tr> <td>2016</td> <td>99.7%</td> <td>100%</td> </tr> <tr> <td>2017</td> <td>99.7%</td> <td>100%</td> </tr> <tr> <td>2018 YTD</td> <td>100.0%</td> <td>100%</td> </tr> </tbody> </table>	Year	% Days in Compliance	Target	2014	99.7%	100%	2015	99.7%	100%	2016	99.7%	100%	2017	99.7%	100%	2018 YTD	100.0%	100%	<p>Compliance: Regulatory reporting requirements for NPDES permit</p> <table border="1"> <thead> <tr> <th>Year</th> <th>% Days in Compliance</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>2015</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>2016</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>2017</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>2018 YTD</td> <td>100%</td> <td>100%</td> </tr> </tbody> </table>	Year	% Days in Compliance	Target	2014	100%	100%	2015	100%	100%	2016	100%	100%	2017	100%	100%	2018 YTD	100%	100%
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Other/ comments	<p>Our target is 100%</p> <p>NPDES – National Pollutant Discharge Elimination System</p> <p>The City Of Findlay Wastewater Treatment Plant provides wastewater treatment of residential, commercial and industrial wastewater. The Wastewater Treatment Plant treats on average four (4) billion gallons a year.</p>	<p>Our target is 100%</p> <p>NPDES – National Pollutant Discharge Elimination System</p>																																				

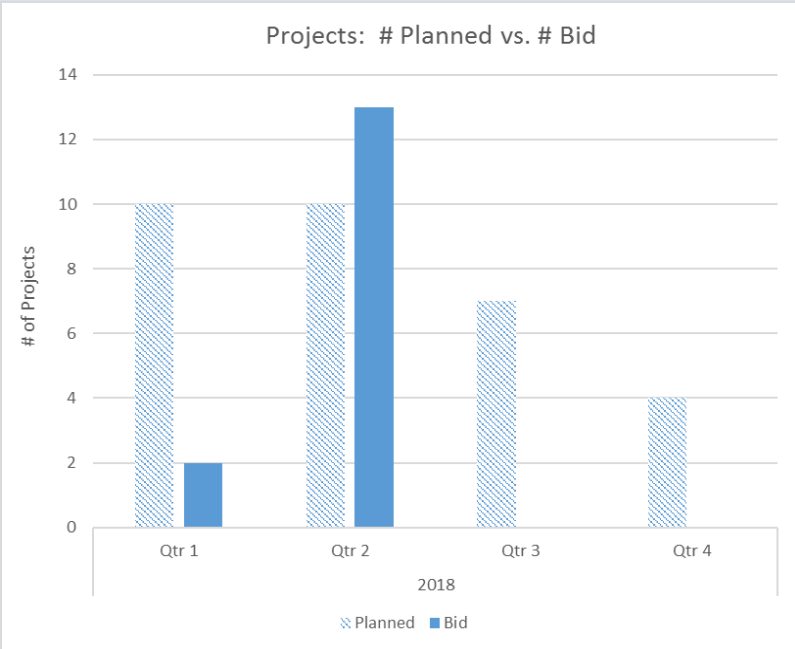
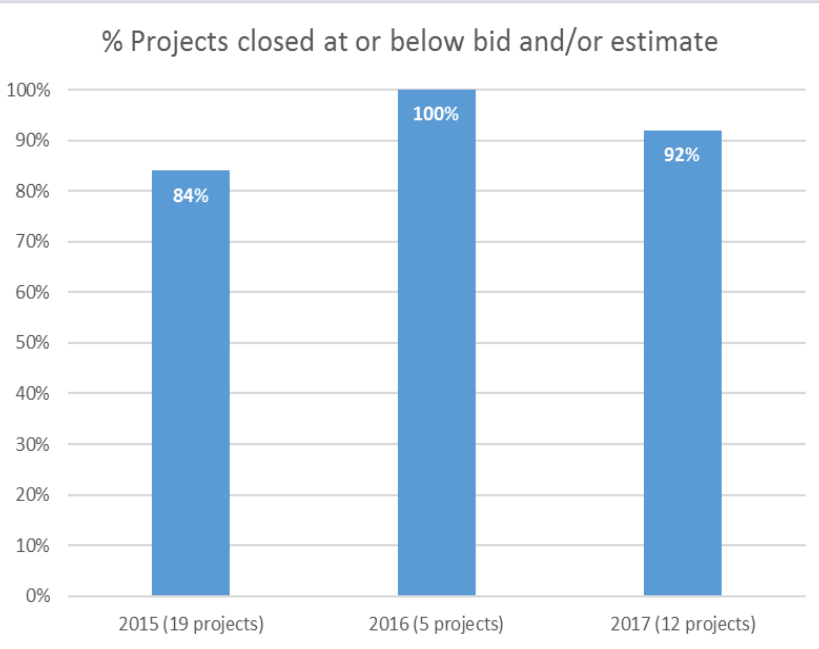
Dept.	WATER POLLUTION CONTROL	WATER POLLUTION CONTROL																														
KPI Measure	Footage of Sanitary & Storm Sewers Cleaned	Catch Basins Cleaned																														
Rationale/ Definition	To ensure we maintain our infrastructure and keep it working consistently and properly.	To ensure we maintain our infrastructure and keep it working consistently and properly.																														
Frequency	Quarterly	Quarterly																														
Data Source	WPC Department data	WPC Department data																														
Graph	 <table border="1"> <caption>Sanitary & Storm Sewers Cleaned</caption> <thead> <tr> <th>Year</th> <th>Footage Cleaned</th> <th>Target - 3 yr Avg.</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>~205,000</td> <td>~225,000</td> </tr> <tr> <td>2016</td> <td>~225,000</td> <td>~225,000</td> </tr> <tr> <td>2017</td> <td>~240,000</td> <td>~225,000</td> </tr> <tr> <td>2018 YTD</td> <td>~80,000</td> <td>~225,000</td> </tr> </tbody> </table>	Year	Footage Cleaned	Target - 3 yr Avg.	2015	~205,000	~225,000	2016	~225,000	~225,000	2017	~240,000	~225,000	2018 YTD	~80,000	~225,000	 <table border="1"> <caption>Catch Basins Cleaned</caption> <thead> <tr> <th>Year</th> <th>Catch Basins Cleaned/Inspected</th> <th>Target - 3 yr Quarterly Avg.</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>~2,200</td> <td>2,500</td> </tr> <tr> <td>2016</td> <td>~2,800</td> <td>2,500</td> </tr> <tr> <td>2017</td> <td>~2,500</td> <td>2,500</td> </tr> <tr> <td>2018 YTD</td> <td>~200</td> <td>2,500</td> </tr> </tbody> </table>	Year	Catch Basins Cleaned/Inspected	Target - 3 yr Quarterly Avg.	2015	~2,200	2,500	2016	~2,800	2,500	2017	~2,500	2,500	2018 YTD	~200	2,500
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2018 YTD	~200	2,500																														
Other/ comments	<p>Our comparison is to a 3-year average.</p> <p>The sanitary sewer system has over 16,999 customers and is estimated to consist of over three hundred (300) miles of sanitary sewer, several thousand manholes and approximately six thousand four hundred (6,400) catch basins. It is imperative to maintain these systems for proper drainage – especially in times of rain events.</p>																															

Dept.	WATER POLLUTION CONTROL	WATER POLLUTION CONTROL																																			
KPI Measure	Footage of Sanitary & Storm Sewer Lines Televised	Sewer Problem Complaints - % that are the responsibility of the City																																			
Rationale/ Definition	To ensure we maintain our infrastructure. We televise lines to ensure flow capacity and assess the need for repairs & maintenance.	To ensure we maintain and repair our infrastructure and swiftly address problems that are our responsibility.																																			
Frequency	Quarterly	Quarterly																																			
Data Source	WPC Department data	WPC Department data																																			
Graph	 <table border="1"> <caption>Footage Televised</caption> <thead> <tr> <th>Year</th> <th>Sanitary (Feet)</th> <th>Storm (Feet)</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>~58,000</td> <td>0</td> </tr> <tr> <td>2016</td> <td>~41,000</td> <td>0</td> </tr> <tr> <td>2017</td> <td>~47,000</td> <td>0</td> </tr> <tr> <td>2018 YTD</td> <td>~32,000</td> <td>~11,000</td> </tr> </tbody> </table>	Year	Sanitary (Feet)	Storm (Feet)	2015	~58,000	0	2016	~41,000	0	2017	~47,000	0	2018 YTD	~32,000	~11,000	 <table border="1"> <caption>Sewer Problem Complaints</caption> <thead> <tr> <th>Year</th> <th>City's responsibility</th> <th>Homeowner's responsibility</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>1</td> <td>99</td> <td>100</td> </tr> <tr> <td>2016</td> <td>5</td> <td>67</td> <td>72</td> </tr> <tr> <td>2017</td> <td>11</td> <td>134</td> <td>145</td> </tr> <tr> <td>2018 YTD</td> <td>2</td> <td>87</td> <td>89</td> </tr> </tbody> </table>	Year	City's responsibility	Homeowner's responsibility	Total	2015	1	99	100	2016	5	67	72	2017	11	134	145	2018 YTD	2	87	89
Year	Sanitary (Feet)	Storm (Feet)																																			
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2018 YTD	2	87	89																																		
Other/ comments	This is a newer measure and no formal targets have been set.	Our target is for sewer complaints to be the City's responsibility no more than 10% of the time. A homeowner's private line begins at the point of connection to the sewer main.																																			
	The sanitary sewer system has over 16,999 customers and is estimated to consist of over three hundred (300) miles of sanitary sewer, several thousand manholes and approximately six thousand four hundred (6,400) catch basins.																																				

Dept.	AIRPORT																																																																												
KPI Measure	Jet A Fuel Sales																																																																												
Rationale/ Definition	Fuel sales are the largest revenue stream for the airport, especially the sale of Jet A.																																																																												
Frequency	Monthly																																																																												
Data Source	Jet A Fuel Sales Data																																																																												
Graph	<p>The chart displays monthly Jet A fuel sales in gallons from January 2016 to June 2018. The Y-axis represents gallons, ranging from 0 to 30,000 in increments of 5,000. The X-axis shows months from Jan to June for each year. A blue area represents 'Actual Gallons' and an orange line represents the 'Target'. The target is constant at approximately 14,000 gallons per month. Actual sales show significant volatility, with peaks in August 2016 (~25,000) and June 2018 (~24,000), and troughs in November 2017 (~5,000).</p> <table border="1"> <caption>Estimated Data for Jet A Fuel Sales - Monthly</caption> <thead> <tr> <th>Year</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>June</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>13,000</td> <td>19,500</td> <td>19,000</td> <td>16,000</td> <td>17,000</td> <td>19,500</td> <td>12,500</td> <td>25,000</td> <td>18,500</td> <td>19,000</td> <td>12,500</td> <td>12,500</td> <td>17,000</td> <td>16,000</td> <td>13,000</td> <td>17,500</td> <td>14,000</td> <td>14,000</td> </tr> <tr> <td>2017</td> <td>11,000</td> <td>13,000</td> <td>14,000</td> <td>12,000</td> <td>11,000</td> <td>11,500</td> <td>11,000</td> <td>11,500</td> <td>13,500</td> <td>14,000</td> <td>11,500</td> <td>11,000</td> <td>17,000</td> <td>14,000</td> <td>12,000</td> <td>12,500</td> <td>13,500</td> <td>14,000</td> </tr> <tr> <td>2018</td> <td>14,500</td> <td>12,500</td> <td>14,000</td> <td>15,000</td> <td>17,000</td> <td>21,500</td> <td>19,500</td> <td>24,000</td> <td>14,000</td> <td>14,000</td> <td>14,000</td> <td>14,000</td> <td>14,000</td> <td>14,000</td> <td>14,000</td> <td>14,000</td> <td>14,000</td> <td>14,000</td> </tr> </tbody> </table>	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	2016	13,000	19,500	19,000	16,000	17,000	19,500	12,500	25,000	18,500	19,000	12,500	12,500	17,000	16,000	13,000	17,500	14,000	14,000	2017	11,000	13,000	14,000	12,000	11,000	11,500	11,000	11,500	13,500	14,000	11,500	11,000	17,000	14,000	12,000	12,500	13,500	14,000	2018	14,500	12,500	14,000	15,000	17,000	21,500	19,500	24,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June																																																											
2016	13,000	19,500	19,000	16,000	17,000	19,500	12,500	25,000	18,500	19,000	12,500	12,500	17,000	16,000	13,000	17,500	14,000	14,000																																																											
2017	11,000	13,000	14,000	12,000	11,000	11,500	11,000	11,500	13,500	14,000	11,500	11,000	17,000	14,000	12,000	12,500	13,500	14,000																																																											
2018	14,500	12,500	14,000	15,000	17,000	21,500	19,500	24,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000																																																											
Other/ comments	<p>The target is based on an average growth rate on the last 10 years of sales data. It represents a 3% increase from 2017 sales.</p> <p>The airport facilitates a high volume of corporate aircraft traffic, which primarily purchases Jet A fuel.</p>																																																																												

Dept.	AIRPORT	AIRPORT																																																									
KPI Measure	Hangar Capacity Utilized	Star Rating – airnav.com																																																									
Rationale/ Definition	To monitor the management of this revenue-generating asset.	Feedback from our customer base is an important way of measuring the level of service we offer.																																																									
Frequency	Monthly	Quarterly																																																									
Data Source	Airport Director	Airport Director/airnav.com website																																																									
Graph	<table border="1"> <caption>Hangar Capacity Utilization Data (2018)</caption> <thead> <tr> <th>Month</th> <th>% Utilized</th> <th>Target</th> </tr> </thead> <tbody> <tr><td>May</td><td>93%</td><td>90%</td></tr> <tr><td>Jun</td><td>93%</td><td>90%</td></tr> <tr><td>Jul</td><td>93%</td><td>90%</td></tr> <tr><td>Aug</td><td>91%</td><td>90%</td></tr> <tr><td>Sep</td><td>91%</td><td>90%</td></tr> <tr><td>Oct</td><td>95%</td><td>90%</td></tr> <tr><td>Nov</td><td>95%</td><td>90%</td></tr> <tr><td>Dec</td><td>95%</td><td>90%</td></tr> <tr><td>Jan</td><td>95%</td><td>90%</td></tr> <tr><td>Feb</td><td>95%</td><td>90%</td></tr> <tr><td>Mar</td><td>93%</td><td>90%</td></tr> <tr><td>Apr</td><td>93%</td><td>90%</td></tr> <tr><td>May</td><td>93%</td><td>90%</td></tr> <tr><td>Jun</td><td>88%</td><td>90%</td></tr> </tbody> </table>	Month	% Utilized	Target	May	93%	90%	Jun	93%	90%	Jul	93%	90%	Aug	91%	90%	Sep	91%	90%	Oct	95%	90%	Nov	95%	90%	Dec	95%	90%	Jan	95%	90%	Feb	95%	90%	Mar	93%	90%	Apr	93%	90%	May	93%	90%	Jun	88%	90%	<table border="1"> <caption>Star Rating - airnav.com Data</caption> <thead> <tr> <th>Year/Period</th> <th>Actual Rating</th> <th>Target Rating (4 or higher)</th> </tr> </thead> <tbody> <tr><td>2016</td><td>5</td><td>4</td></tr> <tr><td>2017</td><td>5</td><td>4</td></tr> <tr><td>Qtr 2 YTD 2018</td><td>5</td><td>4</td></tr> </tbody> </table>	Year/Period	Actual Rating	Target Rating (4 or higher)	2016	5	4	2017	5	4	Qtr 2 YTD 2018	5	4
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Qtr 2 YTD 2018	5	4																																																									
Other/ comments	<p>Our target is 90% capacity utilized.</p> <p>The airport owns and maintains twenty-five hangars, with varying size and capacity. Monthly rental income provides a solid revenue stream for operations.</p>	<p>AirNav.com is a website that contains airport information, including the entities on the airport that offer FBO services. Users are able to rate and review The City of Findlay Airport (FBO) for other potential customers to see. Along with written reviews, users are able to give a 1-5 star rating. Our target is a 4 star rating or higher.</p>																																																									

Dept.	ENGINEERING	ENGINEERING																													
KPI Measure	Lane miles paved	MS4 Compliance																													
Rationale/ Definition	Lane miles paved measures our progress in street maintenance and improvements.	MS4 relates to our adherence to certain USEPA standards.																													
Frequency	Annually	Quarterly																													
Data Source	City Engineer	City Engineer																													
Graph	 <table border="1"> <caption>LANE MILES PAVED</caption> <thead> <tr> <th>Year</th> <th>Miles</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>10,000</td> </tr> <tr> <td>2013</td> <td>23,000</td> </tr> <tr> <td>2014</td> <td>16,000</td> </tr> <tr> <td>2015</td> <td>18,000</td> </tr> <tr> <td>2016</td> <td>11,500</td> </tr> <tr> <td>2017</td> <td>32,000</td> </tr> </tbody> </table>	Year	Miles	2012	10,000	2013	23,000	2014	16,000	2015	18,000	2016	11,500	2017	32,000	 <table border="1"> <caption>MS4 Compliance</caption> <thead> <tr> <th>Quarter</th> <th>% Days in Compliance</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Qtr 1</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>Qtr 2</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>Qtr 3</td> <td>0%</td> <td>100%</td> </tr> <tr> <td>Qtr 4</td> <td>0%</td> <td>100%</td> </tr> </tbody> </table>	Quarter	% Days in Compliance	Target	Qtr 1	100%	100%	Qtr 2	100%	100%	Qtr 3	0%	100%	Qtr 4	0%	100%
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Qtr 4	0%	100%																													
Other/ comments	The lane miles paved each year is based on projects in the Capital Plan and availability of other funding sources in a given year.	Our target is 100% compliance. MS4 stands for Municipal Separate Storm Sewer System. The MS4 standards relate to storm water runoff, erosion, and water quality. It is to protect surface water such as Blanchard River, Eagle Creek, etc.																													

Dept.	ENGINEERING	ENGINEERING																											
KPI Measure	Projects: # Planned vs. # Bid	% of Projects closed at or below bid and/or estimate																											
Rationale/ Definition	This measure shows our ability to be pro-active and get planned projects out to bid timely.	This measure tracks our ability to keep costs within project estimates.																											
Frequency	Quarterly	Annually																											
Data Source	City Engineer	City Engineer																											
Graph	 <table border="1"> <caption>Projects: # Planned vs. # Bid (2018)</caption> <thead> <tr> <th>Quarter</th> <th>Planned</th> <th>Bid</th> </tr> </thead> <tbody> <tr> <td>Qtr 1</td> <td>10</td> <td>2</td> </tr> <tr> <td>Qtr 2</td> <td>10</td> <td>13</td> </tr> <tr> <td>Qtr 3</td> <td>7</td> <td>0</td> </tr> <tr> <td>Qtr 4</td> <td>4</td> <td>0</td> </tr> </tbody> </table>	Quarter	Planned	Bid	Qtr 1	10	2	Qtr 2	10	13	Qtr 3	7	0	Qtr 4	4	0	 <table border="1"> <caption>% Projects closed at or below bid and/or estimate</caption> <thead> <tr> <th>Year</th> <th>Projects</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>19</td> <td>84%</td> </tr> <tr> <td>2016</td> <td>5</td> <td>100%</td> </tr> <tr> <td>2017</td> <td>12</td> <td>92%</td> </tr> </tbody> </table>	Year	Projects	Percentage	2015	19	84%	2016	5	100%	2017	12	92%
Quarter	Planned	Bid																											
Qtr 1	10	2																											
Qtr 2	10	13																											
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Year	Projects	Percentage																											
2015	19	84%																											
2016	5	100%																											
2017	12	92%																											
Other/ comments	We develop and follow a 5-year capital plan (revised annually) which includes multiple year grants, etc. Each year the projects are planned by quarter based on nature of the project and to obtain optimal pricing.	This is a newer measure and no formal targets have been set.																											

COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **APPROPRIATIONS COMMITTEE** to whom was referred a request from the Service Director/Acting City Engineer to discuss the purchase of a replacement slope mower for the Water Department and also for the Water Pollution Control Center.

We recommend

approval as requested assuming ²⁰¹⁸ Waterfind projects/equipment of at least \$130,000 be pushed into 2019 capital plan and WPC look into doing the same for at least \$40,000 of 2018 capital projects/equipment

Aye Nay

Grant Russel
Grant Russel, Chairman

Aye Nay

ABSENT
John Harrington

Aye Nay

Dina Ostrander
Dina Ostrander

APPROPRIATIONS COMMITTEE

Aye Nay

Tom Shindledecker
Tom Shindledecker

DATE: July 10, 2018

Aye Nay

ABSENT
Jeff Wobser

LEGISLATION _____

COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **PLANNING & ZONING COMMITTEE** to whom was referred a request to review the proposed zoning code revisions.

We recommend : APPROVAL AS PROPOSE

PUBLIC HEARING:

- Aye Nay John Harrington, Chairman
- Aye Nay Dennis Hellmann SECOND
- Aye Nay Grant Russel MOTION
- Aye Nay Tom Shindledecker
- Aye Nay ABSENT
James Slough

PLANNING & ZONING COMMITTEE

LEGISLATION: _____

DATED: July 12, 2018


COMMITTEE REPORT


THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **PLANNING & ZONING COMMITTEE** to whom was referred a request from Mark Collins to rezone 804 Franklin Avenue Street from R2 Single Family, Medium Density to R4 Duplex/Triplex. Multi-Family.

We recommend **APPROVE AS REQUESTED.**

PUBLIC HEARING:

Aye Nay 
John Harrington, Chairman

Aye Nay  MOTION
Dennis Hellmann

Aye Nay  MOTION
Grant Russel

Aye Nay  SECOND
Tom Shindledecker

Aye Nay ABSENT
James Slough

PLANNING & ZONING COMMITTEE

LEGISLATION: _____

DATED: July 12, 2018

COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **PLANNING & ZONING COMMITTEE** to whom was referred a request from Troy Green to rezone 311 and 311 1/2 East Lincoln Street from C2 General Commercial to R4 Duplex/Triplex.

We recommend

AS REQUESTED

PUBLIC HEARING:

Aye Nay John Harrington, Chairman

Aye Nay Dennis Hellmann

Aye Nay Grant Russel

Aye Nay Tom Shindledecker

Aye Nay James Slough

PLANNING & ZONING COMMITTEE

LEGISLATION: _____

DATED: July 12, 2018

COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **PLANNING & ZONING COMMITTEE** to whom was referred a request from Philip Rooney, Rooney & Ranzau, Ltd, on behalf of Humble Robinson Group, LLC and C. Randolph Strauch. to rezone the Humble Robinson annexation to a combination of I-1 Light Industrial and M-2 Multi-Family Residential.

We recommend **APPROVED AS REQUESTED**

PUBLIC HEARING:

- Aye Nay John Harrington, Chairman
- Aye Nay Dennis Hellmann **SECOND**
- Aye Nay Grant Russel **MOTION**
- Aye Nay Tom Shindledecker
- Aye Nay ABSENT
James Slough

PLANNING & ZONING COMMITTEE

LEGISLATION: _____

DATED: July 12, 2018

COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **PLANNING & ZONING COMMITTEE** to whom was referred a request to discuss the development of a large lot grass ordinance.

We recommend **CONTINUE DISCUSSION AT A FUTURE DATE.**

PUBLIC HEARING:

Aye Nay

MOTION

John Harrington, Chairman

Aye Nay

Dennis Hellmann

Aye Nay

ABSENT

Grant Russel

Aye Nay

SECOND

Tom Shindledecker

Aye Nay

ABSENT

James Slough

PLANNING & ZONING COMMITTEE

LEGISLATION: _____

DATED: July 12, 2018

**FINDLAY CITY COUNCIL
CARRY-OVER LEGISLATION
July 17, 2018**

RESOLUTION NO. 013-2018 (*Lonetree Dr annexation - services City will provide*) requires three (3) readings **third reading**
A RESOLUTION STATING WHAT SERVICES THE CITY OF FINDLAY, OHIO, WILL PROVIDE TO THE TERRITORIES PROPOSED TO BE ANNEXED TO THE CITY OF FINDLAY, OHIO, SITUATED IN MARION TOWNSHIP, COUNTY OF HANCOCK, STATE OF OHIO BEING A PART OF THE SOUTHEAST FORTH (1/4) OF SECTION 9, T1N, R11E, A TRACT OF LAND CONSISTING OF 0.2789 ACRES OF LAND FOR PARCEL A, 0.2777 ACRES FOR PARCEL B, AND 0.277 ACRES OF LAND FOR PARCEL C.

ORDINANCE NO. 2018-058, AS AMENDED (*Carrol St/Benton St vacation*) requires three (3) readings **tabled after second reading on 7/3/18**
AN ORDINANCE VACATING A PORTION OF TWO (2) CERTAIN STREETS (HEREINAFTER REFERED TO AS CARROL STREET AND BENTON STREET VACATION) IN THE CITY OF FINDLAY, OHIO.

ORDINANCE NO. 2018-059 (*221 Lima Ave rezone*) requires three (3) readings **third reading**
AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 221 LIMA AVENUE REZONE) WHICH PREVIOUSLY WAS ZONED "R2 SINGLE FAMILY, MEDIUM DENSITY" TO "M2 MULTI-FAMILY, HIGH DENSITY".

ORDINANCE NO. 2018-060, AS AMENDED (*239 E Foulke Ave rezone*) requires three (3) readings **third reading**
AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 239 EAST FOULKE AVENUE REZONE) WHICH PREVIOUSLY WAS ZONED "R2 SINGLE FAMILY, MEDIUM DENSITY" TO "R4 DUPLEX/TRIPLEX, HIGH DENSITY".

ORDINANCE NO. 2018-066 (*RLF administration*) requires three (3) readings **second reading**
AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2018-067 (*zoning code changes*) requires three (3) readings **second reading**
AN ORDINANCE REPLACING CHAPTER 1113.15 ENTITLED PUBLIC NOTICE, CHAPTER 1137.04 ENTITLED LOT REQUIREMENTS, CHAPTER 1161.14 ENTITLED ALTERNATIVE ENERGY, AND CHAPTER 1174 ENTITLED DEFINITIONS, ENACTING NEW CHAPTER 1137.05 ENTITLED BUILDING WIDTH, AND RENUMBERING CHAPTER 1137.05 ENTITLED APPLICABLE CHAPTERS TO NOW BE CHAPTER 1137.06, ALL OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO.

ORDINANCE NO. 2018-068 (*Zoning personnel enforcement rights in right-of-way*) requires three (3) readings **second reading**
AN ORDINANCE ENABLING THE CITY OF FINDLAY ZONING DEPARTMENT PERSONNEL ENFORCEMENT RIGHTS WITHIN RIGHT-OF-WAY AREAS WITHIN CITY LIMITS, AND DECLARING AN EMERGENCY.

ORDINANCE NO. 2018-069 (*Humble Robinson annexation - rezone*) requires three (3) readings **second reading**
AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY ZONING THE FOLLOWING DESCRIBED PROPERTY AS I-1 LIGHT INDUSTRIAL AND M-2 MULTIPLE-FAMILY RESIDENTIAL (HEREINAFTER REFERRED TO AS THE HUMBLE ROBINSON ANNEXATION).

ORDINANCE NO. 2018-070 (*Humble Robinson annexation - accept & approve the annexation*) requires three (3) readings **second reading**
AN ORDINANCE ACCEPTING AND APPROVING AN APPLICATION FOR ANNEXATION OF TERRITORY SITUATED IN THE TOWNSHIP OF MARION, COUNTY OF HANCOCK, STATE OF OHIO, AND SITUATED IN THE SOUTHWEST FOURTH (1/4) OF SECTION 5, T1N, R11E, A TRACT OF LAND CONSISTING OF 49.068 ACRES OF LAND, MORE OR LESS (HEREINAFTER REFERED TO AS THE HUMBLE ROBINSON ANNEXATION).

ORDINANCE NO. 2018-071 (*slope mowers*) requires three (3) readings **second reading**
AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

City of Findlay

Office of the Director of Law

318 Dorney Plaza, Room 310
Findlay, OH 45840
Telephone: 419-429-7338 • Fax: 419-424-7245

Donald J. Rasmussen
Director of Law

JULY 17, 2018

THE FOLLOWING IS THE NEW LEGISLATION TO BE PRESENTED TO THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO, AT THE TUESDAY, JULY 17, 2018 MEETING.

RESOLUTIONS:

016-2018 A RESOLUTION APPROVING THE EXPENDITURES MADE BY THE AUDITORS OFFICE ON THE ATTACHED LIST OF VOUCHERS WHICH EITHER EXCEED THE PURCHASE ORDER OR WERE INCURRED WITHOUT A PURCHASE ORDER EXCEEDING THE STATUTORY LIMIT OF THREE THOUSAND DOLLARS (\$3000 00) ALL IN ACCORDANCE WITH OHIO REVISED CODE 5705.41(D).

ORDINANCES:

- 2018-072 AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 804 FRANKLIN AVENUE REZONE) WHICH PREVIOUSLY WAS ZONED "R2 SINGLE FAMILY, MEDIUM DENSITY" TO "R4 DUPLEX/TRIPLEX MULTI-FAMILY".
- 2018-073 AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 311 AND 311 ½ EAST LINCOLN STREET REZONE) WHICH PREVIOUSLY WAS ZONED "C2 GENERAL COMMERCIAL" TO "R4 DUPLEX/TRIPLEX".
- 2018-074 AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.
- 2018-075 AN ORDINANCE AUTHORIZING THE SERVICE DIRECTOR OF THE CITY OF FINDLAY, OHIO, TO ADVERTISE FOR BIDS WHERE REQUIRED AND ENTER INTO A CONTRACT OR CONTRACTS FOR CONSTRUCTION OF VARIOUS PROJECTS IN ACCORDANCE WITH THE 2018 DEPARTMENT EQUIPMENT LIST WHICH IS ATTACHED HERETO AND INCORPORATED HEREIN AS EXHIBIT A, APPROPRIATING FUNDS FOR SAID CAPITAL EXPENDITURES, AND DECLARING AN EMERGENCY.
- 2018-076 AN ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS, AND AUTHORIZING THE MAYOR OF THE CITY OF FINDLAY, OHIO, TO ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH AARP FOR THE PURPOSE OF ENCOURAGING SOCIAL INTERACTION WITH THE INSTALLATION OF PICKLEBALL COURT AMENITIES TO BE CONSTRUCTED AT RIVERSIDE PARK, AND DECLARING AN EMERGENCY.

RESOLUTION NO. 016-2018

A RESOLUTION APPROVING THE EXPENDITURES MADE BY THE AUDITORS OFFICE ON THE ATTACHED LIST OF VOUCHERS WHICH EITHER EXCEED THE PURCHASE ORDER OR WERE INCURRED WITHOUT A PURCHASE ORDER EXCEEDING THE STATUTORY LIMIT OF THREE THOUSAND DOLLARS (\$3000.00) ALL IN ACCORDANCE WITH OHIO REVISED CODE 5705.41(D).

WHEREAS, Ohio Revised Code 5705.41(D) provides that if expenditures are incurred by a municipality without a purchase order, within thirty (30) days, the municipality must approve said expenditures.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Findlay, State of Ohio:

SECTION 1: That the expenditures set forth on the attached list identified as "Exhibit A" which are identified by the appropriate voucher on previously appropriated funds be and the same are hereby approved, all in accordance with Ohio Revised Code 5705.41(D)

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period provided by law.

PRESIDENT OF COUNCIL

MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____

VENDOR	VOUCHER	ACCOUNT	DEPARTMENT NAME	AMOUNT	REASON FOR EXPENSE	WHY
ROBISON, CURPHEY & O'CONNELL LLC	187082	21005000-441400	LAW DIRECTOR	3,007.81	LEGAL SERVICES	NO PO CREATED

ORDINANCE NO. 2018-072

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 804 FRANKLIN AVENUE REZONE) WHICH PREVIOUSLY WAS ZONED "R2 SINGLE FAMILY, MEDIUM DENSITY" TO "R4 DUPLEX/TRIPLEX MULTI-FAMILY".

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio:

SECTION 1: That the following described property:

Situated in the City of Findlay, County of Hancock, State of Ohio, and being Lot 4763 in the Karg and Kobs Addition, City of Findlay, Ohio.

SECTION 2: That said property above described herein be and the same is hereby rezoned from R2 Single Family, Medium Density to R4 Duplex/Triplex, Multi-Family.

SECTION 3: That from and after the effective date of this ordinance, said property above described herein shall be subject to R4 Duplex/Triplex, Multi-Family regulations.

SECTION 4: This Ordinance shall be in full force and effect from and after the earliest period provided by law.

PRESIDENT OF COUNCIL

MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____

ORDINANCE NO. 2018-073

AN ORDINANCE AMENDING CHAPTER 1100 ET SEQ OF THE CODIFIED ORDINANCES OF THE CITY OF FINDLAY, OHIO, KNOWN AS THE ZONING CODE BY REZONING THE FOLLOWING DESCRIBED PROPERTY (REFERRED TO AS 311 AND 311 ½ EAST LINCOLN STREET REZONE) WHICH PREVIOUSLY WAS ZONED "C2 GENERAL COMMERCIAL" TO "R4 DUPLEX/TRIPLEX".

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio:

SECTION 1: That the following described property:

Situated in the City of Findlay, County of Hancock and State of Ohio: and being a part of Lot No. 600 in S&P Carlin's Extension, more particularly described as follows: Beginning at a P.K. Nail and Shiner set marking the northwest corner of Lot No. 600; thence along the west line of said lot, S 00°38'05" E, a distance of 200.75 feet to an iron stake set marking the southwest corner of said lot; thence along the south line of said lot, also being the north line of 16.5 foot alley, east a distance of 20.00 feet to an iron stake set; thence parallel with said west line of Lot No. 600, N 00°38'05" W, a distance of 115.75 feet to a P.K. Nail and Shiner set; thence west, a distance of 5.00 feet to a P.K. Nail and Shiner set; thence N 45°19'03" W, a distance of 14.22 feet to a P.K. Nail and Shiner set; thence parallel with said west line of Lot No. 600, N 00°38'05" W, a distance of 75.00 feet to an iron stake set on the south right of way line of East Lincoln Street; thence along said right of way line, west, a distance of 5.00 feet to the point of beginning, and containing 2789 square feet of land, more or less.

SECTION 2: That said property above described herein be and the same is hereby rezoned from C2 General Commercial to R4 Duplex/Triplex.

SECTION 3: That from and after the effective date of this ordinance, said property above described herein shall be subject to R4 Duplex/Triplex regulations.

SECTION 4: This Ordinance shall be in full force and effect from and after the earliest period provided by law.

PRESIDENT OF COUNCIL

MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____

ORDINANCE NO. 2018-074

AN ORDINANCE APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio, two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That the following sums be and the same are hereby appropriated:

FROM:	SCM&R Fund	\$ 7,685.00
TO:	Traffic Signals Department #22043200-other	\$ 7,685.00

SECTION 2: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the inhabitants of the City of Findlay, Ohio, and for the further reason it is immediately necessary to appropriate funds so that a replacement spare traffic control box may be purchased,

WHEREFORE, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PRESIDENT OF COUNCIL

MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____

ORDINANCE NO. 2018-075

AN ORDINANCE AUTHORIZING THE SERVICE DIRECTOR OF THE CITY OF FINDLAY, OHIO, TO ADVERTISE FOR BIDS WHERE REQUIRED AND ENTER INTO A CONTRACT OR CONTRACTS FOR CONSTRUCTION OF VARIOUS PROJECTS IN ACCORDANCE WITH THE 2018 DEPARTMENT EQUIPMENT LIST WHICH IS ATTACHED HERETO AND INCORPORATED HEREIN AS EXHIBIT A, APPROPRIATING FUNDS FOR SAID CAPITAL EXPENDITURES, AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio, two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That the Service Director of the City of Findlay be and he is hereby authorized to advertise for bids where necessary pursuant to law and enter into contracts for construction of various projects as set forth in the capital improvements program for the year 2018.

SECTION 2: That to pay for the costs of said equipment purchases and project construction there is hereby appropriated and transferred the following sums;

FROM:	CIT Fund – Capital Improvements Restricted Account	\$ 292,500	
TO:	Computer Services #21009000-other		\$ 33,000
TO:	Recreation Functions #21044400-other		\$ 30,000
TO:	Street Department #22040000-other		\$ 28,000
TO:	Cemetery #21046000-other		\$ 45,000
TO:	Traffic Lights #22043200-other		\$ 49,000
TO:	Airport #25010000-other		\$ 107,500
FROM:	CIT Fund – Capital Improvements Restricted Account	\$ 838,577	
TO:	Muni Building Video Recording System #31950900-other		\$ 65,000
TO:	VHR Radio System #3198300-other		\$ 354,077
TO:	Concrete Repair/Replace #31984900-other		\$ 25,000
TO:	2017/2018 Swale Park Improvements #31971500-other		\$ 5,000
TO:	2018 Skate Park Repairs #31983400-other		\$ 7,000
TO:	Park Dept Manley Bldg Lighting #31984000-other		\$ 26,000
TO:	Power for Football Building & Lighting #31972500-other		\$ 23,000
TO:	Recreation Storage Structure #31983700-other		\$ 25,000
TO:	2018 Downtown Street Light Upgrades #31983200-other		\$ 12,500
TO:	Blanchard St & Lincoln St Bike Lane/Shared Lanes – Design #32876000-other		\$ 295,000
TO:	ODOT FY19 Resurfacing #32884400-other		\$ 1,000

SECTION 3: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the inhabitants of the City of Findlay, Ohio, and for the further reason it is immediately necessary to appropriate said funds so that these projects may proceed expeditiously.

WHEREFORE, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PRESIDENT OF COUNCIL

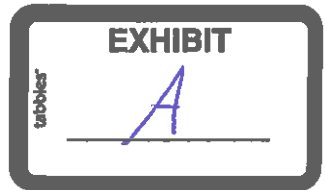
MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____

**2018 CAPITAL IMPROVEMENTS APPROPRIATIONS
3RD QTR**



Appropriate Funds - Departments

From:	CIT Fund - Capital Improvements Restricted Account	\$185,000	
To:	Computer Services #21009000-other	\$33,000	
	Replacement Backup Server for New DR Site		\$15,000
	Purchase SAN for City Storage		\$8,000
	Prep Disaster Recovery Site		\$10,000
To:	Recreation Functions #21044400 - other	\$30,000	
	Kabota Utility Vehicle (Replace 1999 Gator)		\$20,000
	Large Trailer		\$10,000
To:	Street Department #22040000-other	\$28,000	
	Large Trailer		\$10,000
	Iron Sheer		\$18,000
To:	Cemetery #21046000-other	\$45,000	
	New Gator-style Utility Vehicle		\$20,000
	Large Trailer		\$7,000
	Forklift		\$18,000
To:	Traffic Lights #22043200-other	\$49,000	
	Two Portable Traffic Signals		\$49,000

Appropriate Funds - Projects

From:	CIT Fund - Capital Improvements Restricted Account	\$838,577	
To:	Muni Building Video Recording System (31950900 - other)		\$65,000
To:	VHF Radio System (31983000 - other)		\$354,077
To:	Municipal Building Concrete Repair/Replace (31984900 - other)		\$25,000
To:	2017/2018 Swale Park Improvements (31971500 - other)		\$5,000
To:	2018 Skate Park Repairs (31983400 - other)		\$7,000
To:	Park Dept Manley Bldg Lighting (31984000 - other)		\$26,000
To:	Power for Football Building & Lighting (31972500 - other)		\$23,000
To:	Recreation Storage Structure (31983700 - other)		\$25,000
To:	2018 Downtown Street Light Upgrades (31983200 - other)		\$12,500
To:	Blanchard St & Lincoln St Bike Lane/Shared Lanes - Design (32876000 - other)		\$295,000
To:	ODOT FY19 Resurfacing (32884400 - other)		\$1,000

**2018 CAPITAL IMPROVEMENTS REQUEST FOR COUNCIL
EXHIBIT A**

Authorize Bid and/or Contract

<u>Project Name:</u>	<u>Project No.:</u>
Muni Building Video Recording System (31950900-other)	31950900
Concrete Repair/Replace (31984900-other)	31984900
2017/2018 Swale Park Improvements (31971500-other)	31971500
ODOT FY19 Resurfacing (32884400-other)	32884400

Any equipment estimated to cost over \$50,000 and not on State bid list.

ORDINANCE NO. 2018-076

AN ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS, AND AUTHORIZING THE MAYOR OF THE CITY OF FINDLAY, OHIO, TO ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH AARP FOR THE PURPOSE OF ENCOURAGING SOCIAL INTERACTION WITH THE INSTALLATION OF PICKLEBALL COURT AMENITIES TO BE CONSTRUCTED AT RIVERSIDE PARK, AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Findlay, State of Ohio, two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That the Mayor of the City of Findlay, Ohio be and she is hereby authorized to enter into an agreement with AARP whereby Findlay will receive grant funds in the amount of twenty-three thousand dollars (\$23,525), to add windscreens, bleachers, and a bulletin board to the newly modified pickleball court, and;

SECTION 2: That the following sums be and the same are hereby appropriated and transferred:

FROM:	CIT – Capital Improvement Restricted Account	\$ 23,525.00
TO:	Riverside Park Court Conversion <i>Project No. 31982700</i>	\$ 23,525.00

SECTION 3: That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the inhabitants of the City of Findlay, Ohio, and for the further reason it is immediately necessary to enter into said agreement so that said grant funds may be utilized.

WHEREFORE, this Ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

PRESIDENT OF COUNCIL

MAYOR

PASSED _____

ATTEST _____
CLERK OF COUNCIL

APPROVED _____