

## ORDINANCE 2013-001

### AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FINDLAY, OHIO, DURING FISCAL YEAR ENDING DECEMBER 31, 2013, AND DECLARING AN EMERGENCY.

Be it ordained by the Council of the City of Findlay, State of Ohio, two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That to provide for the current expenses and other expenditures of the City of Findlay, Ohio, during the fiscal year ending December 31, 2013, the following sums be and they are hereby set aside and appropriated as follows:

SECTION 2: That there hereby be appropriated from the General Fund the following:

Council	21001000 – personal services	\$	111,590.00
	21001000 – other		24,743.00
Mayor's Office	21002000 – personal services		205,758.00
	21002000 – other		9,297.00
Auditor's Office	21003000 – personal services		453,243.00
	21003000 – other		74,102.00
Treasurer's Office	21004000 – personal services		7,591.00
	21004000 – other		3,005.00
Law Director	21005000 – personal services		456,189.00
	21005000 – other		142,106.00
Municipal Court	21006000 – personal services		1,312,295.00
	21006000 – other		195,504.83
Civil Service Office	21007000 – personal services		67,850.00
	21007000 – other		20,165.00
Planning & Zoning	21008000 – other		102,640.00
Computer Services	21009000 – personal services		252,734.56
	21009000 – other		61,532.00
General Expense	21010000 – other		1,894,130.00
Police Department	21012000 – personal services		6,418,365.00
	21012000 – other		468,227.00
Disaster Services	21013000 – other		38,904.00
Fire Department	21014000 – personal services		6,437,352.00
	21014000 – other		351,526.00
Dispatch Center	21015000 – personal services		838,606.00
	21015000 – other		118,304.00
N.E.A.T.	21016000 – personal services		79,835.00
	21016000 – other		25,556.00

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Human Resources	21018000 – personal services	120,441.00
	21018000 – other	57,122.00
W.O.R.C.	21019000 – personal services	65,389.00
	21019000 – other	266,164.00
Service Safety Director	21020000 – personal services	157,619.00
	21020000 – other	53,271.00
Engineering Department	21021000 – personal services	723,702.00
	21021000 – other	97,629.00
Public Building	21022000 – personal services	82,650.00
	21022000 – other	199,507.00
Health Department	21030000 – personal services	1,053,512.00
	21030000 – other	347,859.00
Zoning	21032000 – personal services	106,641.00
	21032000 – other	10,137.00
Parks Maintenance	21034000 – personal services	201,625.00
	21034000 – other	103,417.00
Reservoir Recreation	21035000 – other	3,911.00
Recreation Functions	21041000 – personal services	382,121.00
	21041000 – other	431,267.00
Cemetery Department	21046000 – personal services	222,768.00
	21046000 – other	42,369.00
<b>GENERAL FUND TOTAL</b>		<b>\$ 24,900,271.39</b>

SECTION 3: There hereby be appropriated from the Special Revenue Funds the following:

SCM&R Streets	22040000 – personal services	\$ 1,765,725.00
	22040000 – other	453,718.00
Traffic Signals	22043200 – personal services	128,150.00
	22043200 – other	93,484.00
SCM&R Hiways	22045000 – other	92,520.00
Law Enforcement Trust	22060000 – other	714.00
Drug Law Enforc Trust	22065000 – other	580.00
I. D. Alcohol Treatment	22070000 – other	120,000.00
Enforcement/Education	22075000 – other	60,000.00
Court Special Projects	22079000 – personal services	96,713.00
	22079000 – other	193,320.00
Court Computerization	22080000 – other	101,568.00
METRICH Drug Law Enf	22081000 – other	2,464.00
Alcohol Monitoring	22082000 – other	62,000.00
Mediation Services	22083000 – other	6,500.00

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Electronic Imaging	22084000 – personal services	53,920.00
	22084000 – other	17,000.00
Severance Payout Res.	22090000 – personal services	50,000.00
C I T Administration	27047000 – personal services	187,001.00
	27047000 – other	15,533,640.00
Police Pension	27078000 – other	200,000.00
Fire Pension	27079000 – other	200,000.00
SPECIAL REVENUE		
FUND TOTAL		\$ 19,419,017.00

SECTION 4: There hereby be appropriated from the CIT Capital Improvements/Debt Service Fund the following:

Crystal/Melrose DS	23035000 – other	\$ 7,200.00
'04 Ref '96 Fire Issue DS	23045000 – other	204,225.00
Energy Bonds Ser A DS	23056000 – other	73,669.24
Energy Bonds Ser B DS	23056100 – other	27,972.28
HRC Land Purchase DS	23060000 – other	99,630.00
HRC Rehab 08 Issue DS	23060100 – other	127,630.00
CR236 Land 08 Issue DS	23060200 – other	38,807.50
CR236 Widen 08 Issue	23060300 – other	166,056.26
5-Plex 08 Issue DS	23060400 – other	217,962.50
Howard St Improv DS	23065000 – other	7,483.12
DEBT SERVICE FUND		
TOTAL		\$ 970,635.90

SECTION 5: There hereby be appropriated from the Capital Improvement Funds the following:

Muni Court Improvement	24020000 – other	\$ 391,300.00
CAPITAL IMPROVEMENT FUND		
TOTAL		\$ 391,300.00

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SECTION 6: There hereby be appropriated from the enterprise funds the following:

Airport Operations	25010000 – personal services	\$	340,310.00
	25010000 – other		856,144.00
Sanitary Sewer Maint	25048000 – personal services		844,783.00
	25048000 – other		186,657.00
Stormwater Maintenance	25049500 – personal services		147,970.00
	25049500 – other		109,519.00
Water Treatment	25050000 – personal services		1,135,867.00
	25050000 – other		1,017,261.00
Main Street W/L DS	25050200 – other		6,961.32
Sherman Park W/L DS	25050600 – other		10,000.00
CR 144 W/L DS	25050700 – other		9,242.96
Broad Ave W/L DS	25050800 – other		10,000.00
W Melrose W/L DS	25050900 – other		9,679.50
Center Street W/L DS	25051000 – other		7,925.00
2003 Water Refunding	25051500 – other		324,605.00
1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> W/L DS	25051700 – other		1,529.88
'04 Ref '96 Wtr Issue	25051900 – other		174,462.50
'11 Wtr Refunding DS	25052400 – other		252,397.50
OWDA WTP Improvemnt	25052600 – other		275,581.34
OWDA '09 Clearwell DS	25052700 – other		10,534.20
Water Distribution	25053000 – personal services		1,073,597.00
	25053000 – other		392,410.00
2001 EPA Loan DS	25060200 – other		213,556.18
2000 EPA Loan DS	25060300 – other		2,449,506.68
'04 Ref '96 Swr Issue DS	25060900 – other		762,612.50
Water Pollution Control	25061000 – personal services		1,299,104.00
	25061000 – other		1,623,242.00
Utility Billing	25072000 – personal services		712,525.00
	25072000 – other		427,686.00
Supply Reservoir	25073000 – personal services		114,590.00
	25073000 – other		483,423.00
Parking Facilities	25075000 – personal services		83,905.00
	25075000 – other		17,836.00
Swimming Pool	25076000 – personal services		16,649.00
	25076000 – other		30,359.00
ENTERPRISE FUND			
TOTAL			\$ 15,432,431.56

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SECTION 7: There hereby be appropriated from the Internal Service Funds the following:

Int Serv – Central Stores	26063000 – other	\$	26,300.00
Self Insurance	26066000 – other		73,000.00
INTERNAL SERVICE			
FUND TOTAL		\$	99,300.00

SECTION 8: There hereby be appropriated from the Trust and Agency Funds the following:

Cemetery Trusts	27086000 – other	\$	1,400.00
Private Trusts	27087000 – other		2,000.00
TRUST AND AGENCY			
FUND TOTAL		\$	3,400.00

SECTION 9: There hereby be appropriated from the Special Assessments Funds the following:

Spec Assmt Sidewalks	28020000 – other	\$	9,756.53
Spec Assmt Storm Sewer	28030000 – other		27,418.04
SPECIAL ASSESSMENT			
FUNDS TOTAL		\$	37,174.57

TOTAL OPERATING			
FUNDS		\$	61,253,530.42

SECTION 10: That the City Auditor is hereby authorized to draw warrants on the City Treasurer for payment from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore or an ordinance or resolution of the Council to make the expenditures provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.


SECTION 11: This ordinance is subject to review and amendments by the City Council if and when it becomes apparent the expenditures for 2013 may exceed the certificate of resources.

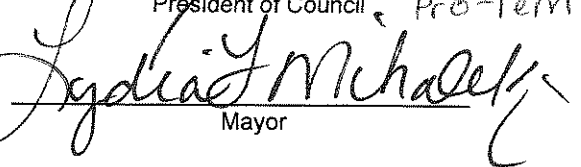
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SECTION 12: The City Auditor is hereby authorized to debit various accounts within a particular department for charges incurred by said department up to the amount appropriated to that department without the necessity of transferring funds within an appropriated fund.

SECTION 13: That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the inhabitants of the City of Findlay, Ohio, and for the further reason that it is immediately necessary to appropriate said money to insure the continued operation of essential City functions;

Wherefore, this ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

  
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President of Council Pro-Tem

  
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Mayor

Passed January 2, 2013

Attest Devin DeWore  
Clerk of Council

Approved January 2, 2013