

ORDINANCE NO. 2018-019, AS AMENDED

AN ORDINANCE AUTHORIZING THE SERVICE DIRECTOR AND THE SAFETY DIRECTOR OF THE CITY OF FINDLAY, OHIO, TO ADVERTISE FOR BIDS, WHERE REQUIRED, AND ENTER INTO A CONTRACT OR CONTRACTS FOR CONSTRUCTION OF VARIOUS PROJECTS IN ACCORDANCE WITH THE 2018 DEPARTMENT EQUIPMENT LIST WHICH IS ATTACHED HERETO AND INCORPORATED HEREIN AS EXHIBIT A, APPROPRIATING FUNDS FOR SAID CAPITAL EXPENDITURES, AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Findlay, State of Ohio, two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That the Service Director and the Safety Director of the City of Findlay be and they are hereby authorized to advertise for bids where necessary pursuant to law and enter into contracts for construction of various projects as set forth in the capital improvements program for the year 2018.

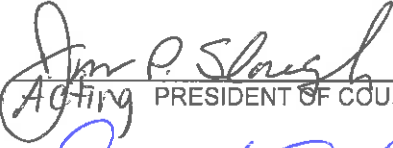

SECTION 2: That to pay for the costs of said equipment purchases and project construction there is hereby appropriated and transferred the following sums;

FROM: CIT Fund - Capital Improvements Restricted Account	\$1,078,650	
TO: Police #21012000-other		\$ 160,150
TO: Parking #25075000-other		\$ 30,000
TO: Fire #210140000-other		\$ 52,000
TO: Municipal Court #21006000-other		\$ 28,000
TO: Street Dept #2204000-other		\$ 432,000
TO: Parks Maintenance #21034000-other		\$ 160,000
TO: Cemetery #21046000-other		\$ 29,000
TO: Traffic Lights #22043200-other		\$ 80,000
TO: Airport #25010000-other		\$ 107,500
FROM: Water Fund	\$ 689,000	
TO: Water Distribution #25053000-other		\$ 539,000
TO: Utility Billing #25072000-other		\$ 20,000
TO: Water Treatment #25050000-other		\$ 80,000
TO: Reservoir #25073000-other		\$ 50,000
FROM: CIT Fund - Capital Improvements Restricted Account	\$ 497,500	
TO: Street Preventive Maintenance 2018 #32880800-other		\$ 250,000
TO: Riverside Park Court Conversion #31982700-other		\$ 50,000
TO: Traffic Signal Upgrades #32882100-other		\$ 112,500
TO: Howard Street Sewer Separation #35577600-other		\$ 50,000
TO: Fishlock Avenue Waterline #35782000-other		\$ 15,000
TO: Blanchard River Greenway Trail Extension #31980300-other		\$ 20,000
FROM: Water Fund	\$ 600,000	
TO: Water Asset Management OEPA/Master Plan #35781900-other		\$ 350,000
TO: WTP Replacement of Hypo Chloride Tanks #35781700-other		\$ 200,000
TO: WTP SCADA Upgrade #35781800-other		\$ 25,000
TO: Utility Billing Office Renovations #35782200-other		\$ 10,000
TO: Fishlock Avenue Waterline #35782000-other		\$ 15,000

FROM: Sewer Fund	\$ 170,000	
TO: 2018 Annual Sewer & Manhole Lining Program #35680200-other		\$ 20,000
TO: 2018 Annual Sewer Televising #35681100-other		\$ 20,000
TO: 2018 Annual Combined Sewer Overflow (CSO LTCP) #35680500-other		\$ 25,000
TO: WPC Clarifier 1 & 2 Rehab #35681500-other		\$ 20,000
TO: WPC UV Replacement #35681200-other		\$ 20,000
TO: Washington Avenue/Park Street Sanitary Sewer Improvements Phase 1 #35677700-other		\$ 45,000
TO: LTCP Evaluation Study #35674500-other		\$ 20,000
 FROM: Sewer Fund – Stormwater Restricted Account	 \$ 50,000	
TO: 2018 Stormwater Management (MS4) #35580900-other		\$ 25,000
TO: 2018 Ditch Maintenance #35580600-other		\$ 25,000

SECTION 3: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the inhabitants of the City of Findlay, Ohio, and for the further reason it is immediately necessary to appropriate said funds so that these projects may proceed expeditiously.

WHEREFORE, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.


 Acting PRESIDENT OF COUNCIL Pro-Tem

 Acting MAYOR

PASSED March 20, 2018

ATTEST Denise DeVore
CLERK OF COUNCIL

APPROVED March 20, 2018

**2018 CAPITAL IMPROVEMENTS APPROPRIATIONS
1ST QTR**

Appropriate Funds - Departments

From:	CIT Fund - Capital Improvements Restricted Account	\$1,078,650	
To:	Police Department #21012000-other	\$160,150	
	Replace 2014 Ford Taurus Interceptor (Patrol)		\$43,500
	Replace 2014 Ford Taurus SUV		\$43,500
	Replace 2014 Ford Taurus (Detectives)		\$43,500
	Replace 2001 Tactical Throw Phone		\$29,650
To:	Parking #25075000-other	\$30,000	
	Replace 2003 Ford Taurus (Parking Vehicle)		\$30,000
To:	Fire Department #21014000-other	\$52,000	
	Replace 2009 Ford Escape FM1		\$26,000
	Replace 2009 Ford Escape FM2		\$26,000
To:	Municipial Court #21006000 - other	\$28,000	
	Replace 2004 Pontiac Grand Am		\$28,000
To:	Street Department #22040000-other	\$432,000	
	Replace 1982 GMC Single Axle Truck		\$155,000
	Asphalt Paver		\$165,000
	New Swing Excavator		\$100,000
	Paint Machine		\$12,000
To:	Parks Maintenance #21034000-other	\$160,000	
	Mower		\$15,000
	Large Tractor & Attachements		\$60,000
	One Ton Dump Truck		\$85,000
To:	Cemetery #21046000-other	\$29,000	
	Replace Two Gravely Mowers		\$29,000
To:	Traffic Lights #22043200-other	\$80,000	

**2018 CAPITAL IMPROVEMENTS APPROPRIATIONS
1ST QTR**

	Traffic signal equipment		\$80,000
To:	Airport #2501000 - other	\$107,500	
	Replace 1996 Ford JET refueling truck		\$107,500

Appropriate Funds - Departments (continued)

From:	Water Fund	\$689,000	
To:	Water Distribution #25053000-other	\$539,000	
	Replace 1990 1-Ton Dump Truck		\$65,000
	Pug Hug to Clean Fire Hydrants		\$10,000
	Replace 12 Ton Trailer		\$14,000
	Replace Trailer Vac with Vactor Truck for Hydro Excavating		\$450,000
To:	Utility Billing #25072000-other	\$20,000	
	Four Gateways		\$20,000
To:	Water Treatment #25050000-other	\$80,000	
	Replace Equipment		\$50,000
	Replace 2007 Ford Escape (Lab Vehicle)		\$30,000
To:	Reservoir #35073000-other	\$50,000	
	Replace 2008 Ford Truck (Supply Reservoir)		\$40,000
	Boat for Testing Reservoir		\$10,000

Appropriate Funds - Projects

From:	CIT Fund - Capital Improvements Restricted Account	\$507,500	
To:	Street Preventive Maintenance 2018 (32880800 - other)		\$250,000
To:	Riverside Park Court Conversion (31982700 - other)		\$50,000
To:	Traffic Signal Upgrades (32882100 - other)		\$112,500

**2018 CAPITAL IMPROVEMENTS APPROPRIATIONS
1ST QTR**

To:	Howard Street Sewer Separation (35577600 - other)	\$50,000
To:	Annual Street Resurfacing/Curb Repairs (32880100 - other)	\$10,000
To:	Fishlock Avenue Waterline (35782000 - other)	\$15,000
To:	Blanchard River Greenway Trail Extension - Design Phase (31980300 - other)	\$20,000

Appropriate Funds - Projects (continued)

From:	Water Fund	\$720,000	
To:	Asset Management Per OEPA/Master Plan (35781900 - other)	\$350,000	
To:	Replacement of Hypo Chloride Tanks (35781700 - other)	\$200,000	
To:	SCADA Upgrade (35781800 - other)	\$25,000	
To:	Planning for Office Renovations (35782200 - other)	\$10,000	
To:	Sandusky St Waterline Extension to Dold Farms (35780400 - other)	\$20,000	
To:	Concord Ct Waterline Replacement (35780700 - other)	\$20,000	
To:	Milton St Waterline Replacement (35781000 - other)	\$20,000	
To:	Summit St Waterline Replacement (35781300 - other)	\$20,000	
To:	Woodworth Drive Waterline Replacement (35781400 - other)	\$20,000	
To:	Merriweather Drive Waterline Replacement (35781600 - other)	\$20,000	
To:	Fishlock Avenue Waterline (35782000 - other)	\$15,000	
From:	Sewer Fund	\$170,000	
To:	Annual Sewer & Manhole Lining Program (35680200 - other)	\$20,000	
To:	Annual Sewer Televising (35681100 - other)	\$20,000	
To:	Annual Combined Sewer Overflow (CSO LTCP) (35680500 - other)	\$25,000	
To:	Clarifier 1 & 2 Rehab (35681500 - other)	\$20,000	
To:	UV Replacement Phase 1 (35681200 - other)	\$20,000	
To:	Washington Avenue / Park Street Sanitary Sewer Improvements, Phase 1 (35677700 - other)	\$45,000	
To:	LTCP Evaluation Study, Phase 2 (35674500 - other)	\$20,000	
From:	Sewer Fund - Stormwater restricted acct	\$50,000	
To:	Annual Stormwater Management (MS4) (35580900 - other)	\$25,000	
To:	Annual Ditch Maintenance (35580600 - other)	\$25,000	

**2018 CAPITAL IMPROVEMENTS REQUEST FOR COUNCIL
EXHIBIT A**

Authorize Bid and/or Contract

<u>Project Name:</u>	<u>Project No.:</u>
Street Preventive Maintenance 2018	32880800
Riverside Park Court Conversion	31982700
Traffic Signal Upgrades	32882100
Howard Street Sewer Separation	35577600
Annual Street Resurfacing/Curb Repairs	32880100
Fishlock Avenue Waterline	35782000
Blanchard River Greenway Trail Extension - Design Phase	31980300
Asset Management Per OEPA/Master Plan	35781900
Replacement of Hypo Chloride Tanks	35781700
SCADA Upgrade	35781800
Planning for Office Renovations	35782200
Sandusky St Waterline Extension to Dold Farms	35780400
Concord Ct Waterline Replacement	35780700
Milton St Waterline Replacement	35781000
Summit St Waterline Replacement	35781300
Woodworth Drive Waterline Replacement	35781400
Merryweather Drive Waterline Replacement	35781600
Fishlock Avenue Improvements	35782000
Annual Sewer & Manhole Lining Program	35680200
Annual Sewer Televising	35681100
Annual Combined Sewer Overflow (CSO LTCP)	35680500
Clarifier 1 & 2 Rehab	35681500
UV Replacement Phase 1	35681200
Washington Avenue / Park Street Sanitary Sewer Improvements, Phase 1	35677700
LTCP Evaluation Study, Phase 2	35674500
Annual Stormwater Management (MS4)	35580900
Annual Ditch Maintenance	35580600

Any equipment estimated to cost over \$50,000 and not on State bid list.