

THE CITY OF FINDLAY

W.O.R.C.

ANNUAL REPORT

2016

Henry Co. Common	STATE CODE CASES - DAYS SERVED (ORC)	29	0	0	0	0	0	0	0	0	0	0	0	29
	TOTAL DAYS SERVED (HCCP) (COD + ORC)	29	0	0	0	0	0	0	0	0	0	0	0	29
Pleas Court	NO - SHOWS	0	0	0	0	0	0	0	0	0	0	0	0	0
	DECLINED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RESCHEDULED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: SUCCESSFUL / TIME COMPLETED	1	0	0	0	0	0	0	0	0	0	0	0	1
	RELEASED: UNSUCCESSFUL / FAILED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: SUCCESSFUL / EARLY RELEASED BY COURT	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: FURLOUGHED	0	0	0	0	0	0	0	0	0	0	0	0	0

TOTALS (ALL COURTS COMBINED)														
TOTAL DAYS SERVED (ALL COURTS)	130	81	282	258	210	115	376	155	173	260	243	187	2,470	
TOTAL RESIDENTS BOOKED IN (TO START SERVING TIME)	10	6	23	21	18	3	25	6	12	18	21	14	177	
TOTAL NO - SHOWS (ALL COURTS)	7	2	13	8	2	3	4	3	10	10	4	4	70	
TOTAL DECLINED (ALL COURTS)	3	1	5	1	1	0	1	1	1	3	0	1	18	
TOTAL RESCHEDULED (ALL COURTS)	4	5	7	6	5	2	4	3	7	15	10	5	73	
TOTAL # OF RELEASES:	9	7	23	21	12	10	17	14	12	18	21	14	178	
TOTAL RELEASED: SUCCESSFUL/TIME COMPLETED (ALL COURTS)	9	3	19	13	9	6	14	8	8	12	12	9	122	
TOTAL RELEASED: UNSUCCESSFUL / FAILED (ALL COURTS)	0	2	2	2	1	1	1	1	0	3	3	1	17	
TOTAL RELEASED: SUCCESSFUL/EARLY RELEASE (ALL COURTS)	0	0	0	0	2	0	2	1	0	0	0	0	5	
TOTAL RELEASED: FURLOUGHED (ALL COURTS)	0	2	2	6	0	3	0	4	4	3	6	4	34	

AVERAGE DAILY COUNT	4.81	3.17	10.35	9.57	7.45	3.70	12.26	5.32	6.53	9.39	8.90	6.71	7.37
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FINANCIALS														
EXPENSES (FROM OTHER SHEET)	\$15,935.17	\$27,035.00	\$27,434.52	\$33,629.98	\$34,455.36	\$21,446.48	\$33,849.92	\$27,282.76	\$20,737.50	\$36,372.24	\$28,683.91	\$32,566.54	\$339,429.38	
CHARGE STATISTICS	\$3,775.00	\$1,615.00	\$7,403.00	\$6,519.00	\$9,458.00	-\$2,797.00	\$14,219.00	-\$770.00	\$3,825.00	\$6,213.00	\$6,113.00	\$4,678.00	\$60,251.00	
PAYMENT STATISTICS	\$2,720.00	\$2,155.00	\$7,302.00	\$7,375.00	\$5,224.00	\$2,275.00	\$9,466.00	\$4,895.00	\$4,080.00	\$6,405.00	\$6,390.00	\$4,814.00	\$63,101.00	
SECURUS PAY PHONE COMMISSIONS	\$6.60	\$0.00	\$3.20	\$22.70	\$10.50	\$8.90	\$3.20	\$2.20	\$3.50	\$13.00	\$29.30	\$4.80	\$107.90	
OUTSTANDING ACCOUNTS	\$2,667.00	\$2,667.00	\$2,658.00	\$2,693.00	\$2,693.00	\$2,693.00	\$2,693.00	\$2,693.00	\$2,693.00	\$2,856.00	\$2,693.00	\$2,693.00	\$2,693.00	

FINDLAY WORC FINANCIAL ANALYSIS

JANUARY 01, 2016 THRU DECEMBER 31, 2016

PLEASE NOTE: THE WORC WILL CLOSE FOR 7 DAYS - FOR 6 DIFFERENT WEEKS = 42 DAYS THROUGHOUT THE YEAR.

1	FiMC cases	Findlay City Ordinance cases, days served=	927
2	FiMC cases	State Code cases, days served =	1176
3	FiMC cases	Total days served (combined City and State) =	2103

4	<u>Other Courts using WORC</u>	<u>Days Served</u>	<u>Additional Income to date</u>
	Fostoria Municipal Court	0	\$0.00
	Hancock County Common Pleas Court	318	\$7,950.00
	Hancock County Juvenile Court	0	\$0.00
	Upper Sandusky Municipal Court	20	\$500.00
	Henry County Common Pleas Court	29	\$725.00
	Fremont Municipal Court	0	\$0.00
	Other Courts Usage		Total
	Total Days:	367	Additional Income: \$9,175.00

5	Hancock Co. Justice Center Cost:	927	City Ordinance case days served x \$86.50 / day saved
	by not serving time at the Justice Center	\$80,185.50	

6	Total fees collected at \$25 / day from all residents =	\$61,750.00
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7	Outstanding fees =	\$2,693.00	(17 accounts)
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8	Expenses =	\$339,429.38
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9	Charge Statistics =	\$60,251.00	(charged upon entry for full stay) (JUNE MAY SHOW 0.00 CHARGE DUE TO CHARGE RECEIVED A CREDIT DUE TO FURLOUGH OR REFUNDS DUE TO EARLY RELEASE REFUNDS - THESE CREDITS ARE SUBTRACTED FROM THE BILLED AMOUNT).
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10	Payment Statistics =	\$63,101.00	(this amount may be larger than the Charge Statistics at times, due to the fact that residents are charged upon entry for their full stay - i.e.: charged in May but made payments in following months). (This also includes Reimbursables).
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11	Net Expense =	\$276,328.38
	(Expenses - Payments)	

12	Program Savings: Net vs. Justice Center cost =	(\$196,142.88) *
	(Justice Center Cost - Net Expense)	

13	Commissions Received from Securus Pay Phones =	\$107.90
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*** All information in this document has been tallied due to errors occurring in the WORC computer program.

* Programs savings does not account for factors associated with continued employment of participants.

CITY OF FINDLAY W.O.R.C.

MEAL COUNT - YEARLY - 2016

MONTH	YEAR	BREAKFAST ORDERED	LUNCH ORDERED	DINNER ORDERED	TOTAL ORDERED
JAN.	2016	121	71	97	289
FEB.	2016	77	30	46	153
MARCH	2016	210	164	204	578
APRIL	2016	168	122	110	400
MAY	2016	144	93	68	305
JUNE	2016	70	23	24	117
JULY	2016	282	128	197	607
AUG.	2016	109	71	63	243
SEPT.	2016	148	97	129	374
OCT.	2016	209	149	162	520
NOV.	2016	176	106	181	463
DEC.	2016	152	117	105	374
YEARLY TOTAL OF MEALS ORDERED					4423

BREAKFAST SERVED	LUNCH SERVED	DINNER SERVED	TOTAL SERVED
119	63	89	271
65	24	44	133
195	149	180	524
160	110	103	373
139	91	66	296
67	19	22	108
272	121	195	588
109	70	62	241
147	89	128	364
200	128	155	483
171	103	180	454
147	116	104	367
YEARLY TOTAL MEALS SERVED			4202

WORC YEARLY COMPARISON SHEET - 2009 thru 2016

COURT	CATEGORY	2009	2010	2011	2012	2013	2014	2015	2016	2017	GRAND TOTALS
Findlay Muni. Court	CITY OF FINDLAY ORDINANCE CASES - DAYS SERVED (COD)	612	2,954	2,532	2,736	2,147	1,946	1,427	927		15,281
	STATE CODE CASES - DAYS SERVED (ORC)	869	3,422	1,816	2,160	1,154	1,574	1,555	1,176		13,726
	TOTAL DAYS SERVED (FIMC) (COD + ORC)	1,481	6,376	4,348	4,896	3,301	3,520	2,982	2,103		29,007
	NO - SHOWS	64	126	100	92	98	101	75	67		723
	DECLINED	11	63	36	57	34	28	18	18		265
	RESCHEDULED	17	92	51	58	55	80	71	72		496
	RELEASED: SUCCESSFUL / TIME COMPLETED	81	203	167	204	160	196	149	107		1,267
	RELEASED: UNSUCCESSFUL / FAILED	23	27	15	12	13	9	11	17		127
	RELEASED: SUCCESSFUL / EARLY RELEASED BY COURT	17	51	15	17	10	7	4	4		125
	RELEASED: FURLOUGHED	1	5	1	15	40	47	45	28		182
Hancock Co.	STATE CODE CASES - DAYS SERVED (ORC)	0	339	296	431	441	350	520	318		2,695
	TOTAL DAYS SERVED (HCCP) (COD + ORC)	0	339	296	431	441	350	520	3,118		5,495
Common Pleas Court	NO - SHOWS	0	0	2	1	2	1	1	3		10
	DECLINED	0	0	0	1	0	1	1	0		3
	RESCHEDULED	0	0	0	0	0	1	0	1		2
	RELEASED: SUCCESSFUL / TIME COMPLETED	0	9	6	11	14	16	19	12		87
	RELEASED: UNSUCCESSFUL / FAILED	0	0	0	0	2	2	3	0		7
	RELEASED: SUCCESSFUL / EARLY RELEASED BY COURT	0	0	1	2	1	0	0	1		5
	RELEASED: FURLOUGHED	0	0	0	1	5	7	10	6		29
Hancock Co.	STATE CODE CASES - DAYS SERVED (COD)	0	0	0	38	0	0	15	0		53
	TOTAL DAYS SERVED (HCJC) (COD + ORC)	0	0	0	38	0	0	15	0		53
Juvenile Court	NO - SHOWS	0	0	0	0	0	0	0	0		0
	DECLINED	0	0	0	0	0	0	0	0		0
	RESCHEDULED	0	0	0	0	0	0	0	0		0
	RELEASED: SUCCESSFUL / TIME COMPLETED	0	0	0	0	0	0	1	0		1
	RELEASED: UNSUCCESSFUL / FAILED	0	0	0	1	0	0	0	0		1
	RELEASED: SUCCESSFUL / EARLY RELEASED BY COURT	0	0	0	0	0	0	0	0		0
	RELEASED: FURLOUGHED	0	0	0	1	0	0	0	0		1
Upper Sandusky Muni. Court	STATE CODE CASES - DAYS SERVED (ORC)	0	60	84	172	55	122	142	20		655
	TOTAL DAYS SERVED (OTHER) (COD + ORC)	0	60	84	172	55	122	142	20		655
Upper Sandusky Muni. Court	NO - SHOWS	0	0	0	0	0	0	2	0		2
	DECLINED	0	0	0	0	1	1	0	0		2
	RESCHEDULED	0	0	0	0	0	0	0	0		0
	RELEASED: SUCCESSFUL / TIME COMPLETED	0	6	4	10	4	9	10	2		45
	RELEASED: UNSUCCESSFUL / FAILED	0	0	0	0	0	0	0	0		0
	RELEASED: SUCCESSFUL / EARLY RELEASED BY COURT	0	0	0	0	0	0	0	0		0
	RELEASED: FURLOUGHED	0	0	0	0	1	1	1	0		3

COURT	CATEGORY	2009	2010	2011	2012	2013	2014	2015	2016	2017	GRAND TOTALS
Lima Muni. Court	STATE CODE CASES - DAYS SERVED (ORC)	0	15	0	0	0	0	0	0		15
	TOTAL DAYS SERVED (OTHER) (COD + ORC)	0	15	0	0	0	0	0	0		15
	NO - SHOWS	0	0	0	0	0	0	0	0		0
	DECLINED	0	0	0	0	0	0	0	0		0
	RESCHEDULED	0	0	0	0	0	0	0	0		0
	RELEASED: SUCCESSFUL / TIME COMPLETED	0	0	0	0	0	0	0	0		0
	RELEASED: UNSUCCESSFUL / FAILED	0	0	0	0	0	0	0	0		0
	RELEASED: SUCCESSFUL / EARLY RELEASED BY COURT	0	1	0	0	0	0	0	0		1
RELEASED: FURLOUGHED	0	0	0	0	0	0	0	0		0	
TOTALS (ALL COURTS COMBINED)											
TOTAL DAYS SERVED (ALL COURTS)		1,481	6,808	4,800	5,725	3,880	3,992	3,720	2,470		32,876
TOTAL RESIDENTS BOOKED IN (TO START SERVING TIME)		145	314	233	299	260	291	255	177		1,974
TOTAL NO - SHOWS (ALL COURTS)		64	126	102	93	100	102	78	70		735
TOTAL DECLINED (ALL COURTS)		11	63	36	58	35	30	19	18		270
TOTAL RESCHEDULED (ALL COURTS)		17	92	51	58	55	81	71	73		498
TOTAL # OF RELEASES:		122	304	214	280	252	294	256	178		1,900
TOTAL RELEASED: SUCCESSFUL/TIME COMPLETED (ALL COURTS)		81	220	182	229	179	221	179	122		1,413
TOTAL RELEASED: UNSUCCESSFUL / FAILED (ALL COURTS)		23	27	15	14	15	11	14	17		136
TOTAL RELEASED: SUCCESSFUL/EARLY RELEASE (ALL COURTS)		17	52	16	20	11	7	4	5		132
TOTAL RELEASED: FURLOUGHED (ALL COURTS)		1	5	1	17	47	55	59	34		219
AVERAGE DAILY COUNT		25.46	19.56	12.81	15.31	11.07	11.97	11.14	7.37		
FINANCIALS											
EXPENSES (FROM OTHER SHEET)		\$134,570.50	\$352,276.84	\$343,951.74	\$347,324.95	\$311,377.00	\$318,129.88	\$347,248.23	\$339,429.38		\$2,494,308.52
CHARGE STATISTICS		\$81,566.00	\$141,385.00	\$123,584.00	\$122,060.00	\$88,248.00	\$98,702.00	\$94,885.00	\$60,251.00		\$810,681.00
PAYMENT STATISTICS		\$56,598.00	\$160,249.01	\$108,836.99	\$133,002.00	\$97,034.00	\$99,150.00	\$93,668.00	\$63,101.00		\$811,639.00
SECURUS PAY PHONE COMMISSIONS		\$0.00	\$0.00	\$0.00	\$108.60	\$81.70	\$119.70	\$106.30	\$107.90		\$524.20
OUTSTANDING ACCOUNTS		\$0.00	\$3,000.99	\$3,203.00	\$1,308.00	\$1,067.00	\$2,357.00	\$2,667.00	\$2,693.00		

NOTES:

* THE WORC OPENED ON 10/05/2009

* STARTED ACCEPTING FEMALES 2 MONTHS PER YEAR IN AUG. 2011

* THE WORC CLOSINGS OF 42 DAYS PER YEAR STARTED IN 2013 --- CONTINUE THRU 2016