

THE CITY OF FINDLAY

W.O.R.C.

ANNUAL REPORT

2015

FINDLAY WORC STATS SUMMARY SHEET - 2015

UPDATED: 1/25/2016

NOTE: THE WORC CLOSINGS (*) = 7 DAYS EACH WEEK FOR 6 DIFFERENT WEEKS = 42 DAYS.

COURT	CATEGORY	JAN.	* FEB.	(FEMALES) MARCH	* APRIL	MAY	* JUNE	JULY	* AUG.	SEPT.	(FEMALES) OCT.	* NOV.	* DEC.	Y.T.D. TOTALS
Findlay Muni. Court	CITY OF FINDLAY ORDINANCE CASES - DAYS SERVED (COD)	74	104	261	169	133	72	39	33	125	97	240	80	1,427
	STATE CODE CASES - DAYS SERVED (ORC)	167	93	263	190	206	83	76	77	129	125	81	65	1,555
	TOTAL DAYS SERVED (FIMC) (COD + ORC)	241	197	524	359	339	155	115	110	254	222	321	145	2,982
	NO - SHOWS	7	3	10	11	7	5	6	3	8	9	3	3	75
	DECLINED	0	2	5	3	1	1	1	0	1	2	1	1	18
	RESCHEDULED	4	3	7	9	10	2	5	3	10	7	7	4	71
	RELEASED: SUCCESSFUL / TIME COMPLETED	11	11	27	14	17	8	7	6	9	10	18	11	149
	RELEASED: UNSUCCESSFUL / FAILED	1	1	3	1	0	1	0	0	0	1	3	0	11
	RELEASED: SUCCESSFUL / EARLY RELEASED BY COURT	0	0	2	0	0	1	0	0	0	0	0	1	4
RELEASED: FURLOUGHED	0	5	3	12	0	3	0	4	6	5	5	2	45	
Hancock Co. Common Pleas Court	STATE CODE CASES - DAYS SERVED (ORC)	40	53	45	61	71	20	34	26	42	0	70	58	520
	TOTAL DAYS SERVED (HCCP) (COD + ORC)	40	53	45	61	71	20	34	26	42	0	70	58	520
	NO - SHOWS	0	0	0	0	0	1	0	0	0	0	0	0	1
	DECLINED	0	0	0	0	0	0	0	0	1	0	0	0	1
	RESCHEDULED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: SUCCESSFUL / TIME COMPLETED	2	2	2	2	2	2	2	0	2	0	1	2	19
	RELEASED: UNSUCCESSFUL / FAILED	0	0	0	0	0	1	0	0	0	0	1	1	3
	RELEASED: SUCCESSFUL / EARLY RELEASED BY COURT	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: FURLOUGHED	0	1	0	2	0	0	0	2	1	0	3	1	10
Hancock Co. Juvenile Court	STATE CODE CASES - DAYS SERVED (COD)	0	0	0	0	0	0	0	15	0	0	0	0	15
	TOTAL DAYS SERVED (HCJC) (COD + ORC)	0	0	0	0	0	0	0	15	0	0	0	0	15
	NO - SHOWS	0	0	0	0	0	0	0	0	0	0	0	0	0
	DECLINED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RESCHEDULED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: SUCCESSFUL / TIME COMPLETED	0	0	0	0	0	0	0	1	0	0	0	0	1
	RELEASED: UNSUCCESSFUL / FAILED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: SUCCESSFUL / EARLY RELEASED BY COURT	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: FURLOUGHED	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER - Upper Sandusky Muni. Court	STATE CODE CASES - DAYS SERVED (ORC)	10	0	0	10	20	10	28	9	29	15	11	0	142
	TOTAL DAYS SERVED (OTHER) (COD + ORC)	10	0	0	10	20	10	28	9	29	15	11	0	142
	NO - SHOWS	0	0	0	0	0	0	1	0	0	1	0	0	2
	DECLINED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RESCHEDULED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: SUCCESSFUL / TIME COMPLETED	1	0	0	1	2	1	1	1	0	1	2	0	10
	RELEASED: UNSUCCESSFUL / FAILED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: SUCCESSFUL / EARLY RELEASED BY COURT	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: FURLOUGHED	0	0	0	0	0	0	0	0	1	0	0	0	1

Henry Co. Common	STATE CODE CASES - DAYS SERVED (ORC)	0	0	0	0	0	0	0	0	16	0	22	23	61
	TOTAL DAYS SERVED (HCCP) (COD + ORC)	0	0	0	0	0	0	0	0	16	0	22	23	61
Pleas Court	NO - SHOWS	0	0	0	0	0	0	0	0	0	0	0	0	0
	DECLINED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RESCHEDULED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: SUCCESSFUL / TIME COMPLETED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: UNSUCCESSFUL / FAILED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: SUCCESSFUL / EARLY RELEASED BY COURT	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: FURLOUGHED	0	0	0	0	0	0	0	0	1	0	1	1	3

TOTALS (ALL COURTS COMBINED)														
TOTAL DAYS SERVED (ALL COURTS)	291	250	569	430	430	185	177	160	341	237	424	226	3,720	
TOTAL RESIDENTS BOOKED IN (TO START SERVING TIME)	26	9	37	32	32	5	15	9	20	17	34	19	255	
TOTAL NO - SHOWS (ALL COURTS)	7	3	10	11	7	6	7	3	8	10	3	3	78	
TOTAL DECLINED (ALL COURTS)	0	2	5	3	1	1	1	0	2	2	1	1	19	
TOTAL RESCHEDULED (ALL COURTS)	4	3	7	9	10	2	5	3	10	7	7	4	71	
TOTAL # OF RELEASES:	15	20	37	32	21	17	10	14	20	17	34	19	256	
TOTAL RELEASED: SUCCESSFUL/TIME COMPLETED (ALL COURTS)	14	13	29	17	21	11	10	8	11	11	21	13	179	
TOTAL RELEASED: UNSUCCESSFUL / FAILED (ALL COURTS)	1	1	3	1	0	2	0	0	0	1	4	1	14	
TOTAL RELEASED: SUCCESSFUL/EARLY RELEASE (ALL COURTS)	0	0	2	0	0	1	0	0	0	0	0	1	4	
TOTAL RELEASED: FURLOUGHED (ALL COURTS)	0	6	3	14	0	3	0	6	9	5	9	4	59	

AVERAGE DAILY COUNT	10.45	9.68	20.06	16.00	15.16	5.97	6.45	5.55	12.37	8.58	15.40	8.03	11.14
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FINANCIALS														
EXPENSES (FROM OTHER SHEET)	\$12,806.57	\$34,522.97	\$30,015.74	\$27,133.89	\$27,550.70	\$26,603.16	\$28,030.73	\$21,458.74	\$56,280.78	\$20,314.37	\$22,895.04	\$39,635.54	\$347,248.23	
CHARGE STATISTICS	\$12,210.00	\$1,525.00	\$15,090.00	\$10,875.00	\$18,845.00	-\$3,785.00	\$6,955.00	\$1,475.00	\$9,900.00	\$5,905.00	\$10,225.00	\$5,665.00	\$94,885.00	
PAYMENT STATISTICS	\$6,850.00	\$6,254.00	\$14,927.00	\$11,344.00	\$9,570.00	\$4,140.00	\$5,380.00	\$3,330.00	\$9,065.00	\$5,788.00	\$11,755.00	\$5,265.00	\$93,668.00	
SECURUS PAY PHONE COMMISSIONS	\$3.50	\$24.30	\$4.80	\$15.30	\$3.50	\$5.40	\$3.50	\$0.00	\$0.00	\$4.80	\$30.00	\$11.20	\$106.30	
OUTSTANDING ACCOUNTS	\$2,357.00	\$2,357.00	\$2,357.00	\$2,517.00	\$2,702.00	\$2,702.00	\$2,702.00	\$2,542.00	\$2,542.00	\$2,542.00	\$2,667.00	\$2,667.00	\$2,667.00	

FINDLAY WORC FINANCIAL ANALYSIS

JANUARY 01, 2015 THRU DECEMBER 31, 2015

PLEASE NOTE: THE WORC WILL CLOSE FOR 7 DAYS - FOR 6 DIFFERENT WEEKS = 42 DAYS THROUGHOUT THE YEAR.

1	FiMC cases	Findlay City Ordinance cases, days served=	1427
2	FiMC cases	State Code cases, days served =	1555
3	FiMC cases	Total days served (combined City and State) =	2982

	<u>Other Courts using WORC</u>	<u>Days Served</u>	<u>Additional Income to date</u>
4	Fostoria Municipal Court	0	\$0.00
	Hancock County Common Pleas Court	520	\$13,000.00
	Hancock County Juvenile Court	15	\$375.00
	Upper Sandusky Municipal Court	142	\$3,550.00
	Henry County Common Pleas Court	61	\$1,525.00
	Fremont Municipal Court	0	\$0.00
	Other Courts Usage Total Days:	738	Total Additional Income: \$18,450.00

5 Hancock Co. Justice Center Cost: 1427 City Ordinance case days served x \$84 / day saved by
 not serving time at the Justice Center = \$119,868.00

6 Total fees collected at \$25 / day from all residents = \$93,000.00

7 Outstanding fees = \$2,667.00 (18 accounts)

8 Expenses = \$347,248.23

9 Charge Statistics = \$94,885.00 (charged upon entry for full stay) (JUNE MAY SHOW 0.00 CHARGE DUE TO CHARGE RECEIVED A CREDIT DUE TO FURLOUGH OR REFUNDS DUE TO EARLY RELEASE REFUNDS - THESE CREDITS ARE SUBTRACTED FROM THE BILLED AMOUNT).

10 Payment Statistics = \$93,668.00 (this amount may be larger than the Charge Statistics at times, due to the fact that residents are charged upon entry for their full stay - i.e.: charged in May but made payments in following months). (This also includes Reimbursables).

11 Net Expense = \$253,580.23
(Expenses - Payments)

12 Program Savings: Net vs. Justice Center cost = (\$133,712.23) *
(Justice Center Cost - Net Expense)

13 Commissions Received from Securus Pay Phones = \$106.30

**** All information in this document has been tallied due to errors occuring in the WORC computer program.*

* Programs savings does not account for factors associated with continued employment of participants.

WORC - YEAR COMPARISON STATS

#'s based on resident count - not case # count.

Updated: 1/25/2016

YEAR	TIME COMPLETED - SUCCESSFUL	EARLY RELEASED - SUCCESSFUL	FURLOUGHED	FAILED - UNSUCCESSFUL	FAILED due to POS. DRUG TEST	TOTAL # PARTICIPATED	COMMENTS
2009	81	17	1	23	13	122	WORC opened on October 05, 2009.
2010	220	52	5	27	19	304	
2011	181	16	1	15	8	213	Started accepting Female residents 2 months of year started in August.
2012	229	20	17	14	4	280	
2013	176	11	47	15	6	249	Started scheduled closings of 42 days per year.
2014	221	6	55	11	7	293	Continued scheduled closings of 42 days per year.
2015	179	4	59	14	3	256	Continued scheduled closings of 42 days per year.
2016							
TOTALS:	1287	126	185	119	60	1717	

CITY OF FINDLAY W.O.R.C.

MEAL COUNT - YEARLY - 2015

MONTH	YEAR	BREAKFAST ORDERED	LUNCH ORDERED	DINNER ORDERED	TOTAL ORDERED
JAN.	2015	192	167	169	528
FEB.	2015	183	150	169	502
MARCH	2015	353	256	300	909
APRIL	2015	308	223	204	735
MAY	2015	291	193	257	741
JUNE	2015	112	52	80	244
JULY	2015	112	93	82	287
AUG.	2015	37	56	56	149
SEPT.	2015	158	177	164	499
OCT.	2015	193	171	179	543
NOV.	2015	317	182	230	729
DEC.	2015	170	138	166	474
YEARLY TOTAL OF MEALS ORDERED					6340

BREAKFAST SERVED	LUNCH SERVED	DINNER SERVED	TOTAL SERVED
191	160	165	516
183	141	169	493
346	245	288	879
304	202	198	704
274	170	245	689
109	42	80	231
109	86	80	275
35	54	54	143
154	172	158	484
182	165	169	516
283	175	226	684
165	135	163	463
YEARLY TOTAL MEALS SERVED			6077