

THE CITY OF FINDLAY

W.O.R.C.

ANNUAL REPORT

2014

FINDLAY WORC STATS SUMMARY SHEET - 2014

UPDATED: 1/15/2015

NOTE: THE WORC CLOSINGS (*) = 7 DAYS EACH WEEK FOR 6 DIFFERENT WEEKS = 42 DAYS.

COURT	CATEGORY	JAN.	* FEB.	MARCH	* APRIL	MAY	* JUNE	JULY	* AUG.	SEPT.	OCT.	* NOV.	* DEC.	Y.T.D. TOTALS
FIMC	CITY OF FINDLAY ORDINANCE CASES - DAYS SERVED (COD)	184	97	339	130	152	116	285	167	103	217	69	87	1,946
	STATE CODE CASES - DAYS SERVED (ORC)	149	103	60	151	161	83	117	115	58	161	265	151	1,574
	TOTAL DAYS SERVED (FIMC) (COD + ORC)	333	200	399	281	313	199	402	282	161	378	334	238	3,520
	NO - SHOWS	8	4	13	7	11	2	10	4	10	16	12	4	101
	DECLINED	1	1	7	5	4	0	1	0	1	3	4	1	28
	RESCHEDULED	8	3	10	10	8	3	4	2	8	12	8	4	80
	RELEASED: SUCCESSFUL / TIME COMPLETED	14	13	24	21	16	8	13	13	17	28	15	14	196
	RELEASED: UNSUCCESSFUL / FAILED	1	0	0	1	1	1	2	1	1	0	0	1	9
	RELEASED: SUCCESSFUL / EARLY RELEASED BY COURT	0	0	0	1	0	0	1	1	0	0	2	1	6
	RELEASED: FURLOUGHED	0	6	0	7	4	8	1	5	1	1	11	3	47
HCCP	STATE CODE CASES - DAYS SERVED (ORC)	0	0	0	103	20	20	20	0	53	60	50	24	350
	TOTAL DAYS SERVED (HCCP) (COD + ORC)	0	0	0	103	20	20	20	0	53	60	50	24	350
	NO - SHOWS	0	0	0	0	0	0	0	0	0	0	1	0	1
	DECLINED	0	0	0	0	1	0	0	0	0	0	0	0	1
	RESCHEDULED	0	0	0	0	0	0	0	0	0	0	1	0	1
	RELEASED: SUCCESSFUL / TIME COMPLETED	0	0	0	2	3	0	2	0	2	3	1	3	16
	RELEASED: UNSUCCESSFUL / FAILED	0	0	0	1	0	0	0	0	0	0	0	1	2
	RELEASED: SUCCESSFUL / EARLY RELEASED BY COURT	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: FURLOUGHED	0	0	0	3	0	1	0	0	1	0	2	0	7
	OTHER - Upper	STATE CODE CASES - DAYS SERVED (ORC)	4	6	0	0	0	7	0	10	20	10	57	8
TOTAL DAYS SERVED (OTHER) (COD + ORC)		4	6	0	0	0	7	0	10	20	10	57	8	122
Sand. Muni. Ct.	NO - SHOWS	0	0	0	0	0	0	0	0	0	0	0	0	0
	DECLINED	0	0	0	1	0	0	0	0	0	0	0	0	1
	RESCHEDULED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: SUCCESSFUL / TIME COMPLETED	0	1	0	0	0	1	0	1	1	1	3	1	9
	RELEASED: UNSUCCESSFUL / FAILED	0	0	0	0	0	0	0	0	0	0	0	0	0
	RELEASED: SUCCESSFUL / EARLY RELEASED BY COURT	0	0	0	0	0	0	0	0	0	0	0	0	0
RELEASED: FURLOUGHED	0	0	0	0	0	0	0	0	0	0	1	0	1	
TOTALS (ALL COURTS COMBINED)														
TOTAL DAYS SERVED (ALL COURTS)		337	206	399	384	333	226	422	292	234	448	441	270	3,992
TOTAL RESIDENTS BOOKED IN (TO START SERVING TIME)		24	10	24	36	30	13	29	10	23	33	35	24	291

FINDLAY WORC FINANCIAL ANALYSIS

JANUARY 01, 2014 THRU DECEMBER 31, 2014

PLEASE NOTE: THE WORC WILL CLOSE FOR 7 DAYS - FOR 6 DIFFERENT WEEKS = 42 DAYS THROUGHOUT THE YEAR.

(CLOSED 2/22 - 2/28) (CLOSED 4/23 - 4/30) (CLOSED 6/24 - 6/30) (CLOSED 8/25 - 8/31) (CLOSED 11/24 - 11/30) (CLOSED 12/25 - 12/31)

1	FiMC cases	Findlay City Ordinance cases, days served=	1946
2	FiMC cases	State Code cases, days served =	1574
3	FiMC cases	Total days served (combined City and State) =	3520

<u>Other Courts using WORC</u>	<u>Days Served</u>	<u>Additional Income to date</u>
Fostoria Municipal Court	0	\$0.00
Hancock County Common Pleas Court	350	\$8,750.00
Hancock County Juvenile Court	0	\$0.00
Upper Sandusky Municipal Court	122	\$3,050.00
Henry County Common Pleas Court	0	\$0.00
Fremont Municipal Court	0	\$0.00
	Other Courts Usage Total Days:	Total Additional Income: \$11,800.00

5 Hancock Co. Justice Center Cost: 1946 City Ordinance case days served x \$84 / day saved by
not serving time at the Justice Center = \$163,464.00

6 Total fees collected at \$25 / day from all residents = \$99,800.00

7 Outstanding fees = \$2,357.00 (15 accounts)

8 Expenses = \$317,393.18

9 Charge Statistics = \$98,702.00 (charged upon entry for full stay) (JUNE MAY SHOW 0.00 CHARGE DUE TO CHARGE RECEIVED A CREDIT DUE TO FURLOUGH OR REFUNDS DUE TO EARLY RELEASE REFUNDS - THESE CREDITS ARE SUBTRACTED FROM THE BILLED AMOUNT).

10 Payment Statistics = \$99,150.00 (this amount may be larger than the Charge Statistics at times, due to the fact that residents are charged upon entry for their full stay - i.e.: charged in May but made payments in following months). (This also includes Reimbursables).

11 Net Expense = \$218,243.18
(Expenses - Payments)

12 Program Savings: Net vs. Justice Center cost = (\$54,779.18) *
(Justice Center Cost - Net Expense)

13 Commissions Received from Securus Pay Phones = \$119.70

*** All information in this document has been tallied due to errors occurring in the WORC computer program.

* Programs savings does not account for factors associated with continued employment of participants.

