City of Findlay

Lydia Mihalik, Mayor

ENGINEERING DEPARTMENT

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Paul E. Schmelzer, P.E., P.S. Service—Safety Director

January 30, 2017

Honorable Lydia Mihalik Mayor, City of Findlay

RE: Engineering Department Annual Report for Calendar Year 2016

Honorable Mayor:

The City of Findlay Engineering Department has endeavored to provide citizens, developers, contractors, City departments, and other interested parties with the best service possible in regard to all of the following functions:

- Civil Engineering
- Project management
- Engineering records maintenance
- Infrastructure tracking
- Construction inspection
- Plan review
- Infrastructure planning
- Bonding, inspection, tracking of private development
- Contracting for City departments
- Utility/sidewalk permitting

- Address assignment
- GIS development
- Support for USACE Flood Feasibility Study
- Representation to numerous City Committees and Commissions
- Prevailing wage coordination
- Flood Hazard Mitigation
- City mapping
- Airport grant administration

The varied knowledge base, expertise and dedication of the Engineering Department staff make the provision of these services possible. The knowledge of our staff is truly our greatest asset, essential to maintaining cost effective and efficient service. With the support of the Administration, the Department hired a new Construction Inspector to fill a vacancy created by a retirement during 2016. The Department had 7 full time employees, listed below for 2016:

Donna Corbin	Project Coordinator
Jeremy Kalb	Project Manager
Jeff Corbin	Construction Inspector
Greg Craven	Engineering Technician (GIS)
David Ohl	Records Administrator
Mitch Heacock	Inspector/MS4 coordinator
Brian Thomas	City Engineer

Deidre Ramthun continues to assist the office on a part-time basis as an administrative assistant in addition to her duties with the Civil Service Commission.

The following pages contain the Annual Operations Summary listing detailed statistical information and summaries of the projects the Engineering Department has worked on.

Please do not hesitate to contact me with any questions you may have regarding this information or department operations in general.

Respectfully Submitted,

Brian A. Thomas, PE, PS, CPESC

City Engineer

City Planning Commission (CPC)

The Engineering Department reviewed and made recommendations for the following submittals to the CPC; Twenty five (25) site plans, four (4) preliminary subdivision plats, five (5) final subdivision plats, and four (4) street or alley vacations.

Development Inspections

Engineering staff provided inspection and oversight for improvements that impact the City's infrastructure on the following projects; Liberty Ridge Townhomes, Glenmar 2nd Addition, Woods at Hillcrest 8th Addition, Somerset 3rd Addition, McLane Distribution Center, Township Road 94 Sanitary Sewer Extension, Marathon Water Projects (Hardin Street and Beech Street), Hickory Lake 1st Addition, Distribution Drive Waterline Extension, and Villas at Hunter's Creek 1st Addition.

Resurfacing 2016

Fourteen (14) road sections totaling 9.45 miles in length were resurfaced and 4.85 miles of curb were replaced through the use of a contractor. Paving and milling costs totaled \$323,047.56. Curb, sidewalk and driveway replacements added \$830,524.72 to the final cost of \$1,153,570.00.

Resurfacing 2016 – ODOT Large City funding

Three (3) road sections totaling 4.25 miles in length were resurfaced and 1.80 miles of curb were replaced through the use of a contractor. Funding from the Ohio Department of Transportation (ODOT) provided 80% of the construction cost (\$502,401). The remaining 20% (\$125,927) was paid with City Permissive License funds.

Sewer Lining Program 2016

This annual program adds a plastic liner to sanitary sewers to prevent storm water and groundwater infiltration and to structurally rehabilitate deteriorating sewers. In 2016, approximately 410 feet of 8" sewer, 7,750 feet of 10" sewer, 1,805 feet of 12" sewer and 417 feet of 15" sewer was lined. The total length of sanitary sewer lined was approximately 10,382 feet. LiquiForce Services of Romulus, Michigan performed the work at a cost of \$366,310.

Sewer Cleaning Program 2016

This annual program inspects and cleans large diameter sanitary sewers. This year, there were not any large diameter sewers that needed cleaned, so the money was transferred to the Sewer Lining Program so that more sewers could be lined.

Santee and Ely Emergency Sanitary Sewer Replacement

This project replaced approximately 460 feet of 15" santiary sewer that had collapsed in the unpaved alley between Santee and Ely Streets. Helms & Sons Excavating, Inc. of Findlay, Ohio performed the work at a cost of \$51,161.00.

West Lima Street Waterline

This project involved the installation of approximately 1,420 of 8" waterline along West Lima Street from Western Avenue to the West. This project replaced the old 6" waterline that is corroded had low pressure. The new waterline will have better flow and pressure for the existing users. Beaverdam Contracting Inc. of Bluffton, Ohio performed the work at a cost of \$199,704.50.

Traffic Signal Upgrades

Traffic signal upgrades are necessary to replace aging span wire systems and install modern traffic control equipment. In 2016, new mast arm poles and foundations were installed at the following intersections:

McManness Avenue/Center Street - \$22,960.00 by National Light & Power, of Sandusky, Ohio

Lima Avenue/South Weest Street - \$25,510.00 by National Power & Light, of Sandusky, Ohio

West Sandusky Street/South Weest Street - \$23,900.00 by National Power & Light, of Sandusky, Ohio

West Lincoln Street/South Weest Street - \$23,405.00 by National Power & Light, of Sandusky, Ohio

G & H Street Sewer Separation

This is the first phase of several projects that will install separate storm sewers in the area bounded by Tiffin Avenue, Blanchard Street, McManness Avenue and the Norfolk & Southern railroad. Sewers will vary in size from 10" to 24". The total length of storm sewers installed in this phase was 3,076 feet. The contract was awarded to Hohenbrink Excavating of Findlay for a cost \$404,505.

Fostoria Avenue Storm Sewer Phase 2

This project involved the construction of a large trunk sewer along Fostoria Avenue from Woodworth Drive to Plaza Street and from Oakdale Drive to Cherry Drive through an easement located at the rear of the properties. Storm sewers sizes varied from 8" to 30". The total length of sewer installed as part of this project was approximately 2,025 feet. JDR Excavating Inc., of Findlay, Ohio completed the work at a cost of \$404,661. \$252,500 of the project cost was funded by a grant from Ohio Public Works Commission.

County Road 99 Waterline (Forest Trail to County Road 142)

This project involves the construction of new 24" waterline along County Road 99 between County Road 142 and Forest Trail Drive. This waterline will primarily serve the Woods at Hillcrest Subdivisions, the commercial real estate along County Road 99 and is another section of the City's looped waterline plan. The project includes the installation of approximately 2,320 feet of waterline. The contract was awarded to Cash Services, LLC of Millbury, Ohio for a cost of \$354.664.50.

Planning for 2017

Final design and construction plans are nearing completion for the following projects scheduled to be built in 2017:

Downtown Revitalization Plan (TAP)

ODOT Large City FY 17 Resurfacing

Resurfacing 2017

West Hardin Sewer Separation

Blanchard River/Stanford Parkway Waterline Replacment

Brandman Area Sewer Diversion and CSO Removal

Airport Drainage Improvements

South Main Street Waterline Replacement

Davis Street Waterline Replacement

Heather Drive Waterline Replacement

Woodside Drive Waterline Replacement

Vincent Street Waterline Replacement

Annual Sewer & Manhole Lining Program

County Road 300 Drainage Improvments

High Street Sewer Replacement

McManness Avenue/McConnell Street Sewer Separation

Park Street Rehabilitation

Areas B-4 & B-6 Sewer Separation – Phase 1

Areas B-4 & B-6 Sewer Separation – Phase 2

Central Avenue/Dayton Avenue Sewer Separation

Main Street Alley Reconstruction

Traffic Signal upgrades at:

South Main Street/Lincoln Street

South Main Street/Main Cross Street

South Main Street/Sandusky Street

Northgate Boulevard/Bigelow Avenue

OPERATIONS SUMMARY FOR THE YEAR OF 2016

The following information is provided as a report of operations in the Engineering Department for the year 2016. Corresponding years 2014 and 2015 are shown for comparison.

NEW SANITARY SEWER

		<u>2016</u>	<u>2015</u>	2014
8" Force Main		0 LF	0 LF	0 LF
6" Force Main		0 LF	1,130 LF	0 LF
4" Force Main		0 LF	-1,130 LF	0 LF
6"		0 LF	0 LF	0 LF
8"		5,028 LF	5,389 LF	1,870 LF
10"		1,954 LF	0 LF	768 LF
12"		2,287 LF	0 LF	0 LF
15"		0 LF	0 LF	0 LF
18"		0 LF	0 LF	0 LF
	TOTALS	9,269 LF	5,389 LF	2,638 LF

SANITARY SEWER PERMITS ISSUED

		2016	<u>2015</u>	2014
Outside City Inside City		69	56	53
Inside City		82	71	90
	TOTALS	151	127	143

SANITARY SEWER FEES COLLECTED

	<u>2016</u>	<u>2015</u>	<u>2014</u>
Tap/Inspection Fees	\$13,605.00	\$11,236.00	\$13,567.00
Impact/Capacity Fees	\$243,819.00	\$123,414.00	\$192,303.00
Rotary Fees	\$37,573.00	\$0.00	\$2,200.00
	\$294,997.00	\$134,650.00	\$208,070.00

OPERATIONS SUMMARY FOR THE YEAR OF 2016

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NEW STORM SEWER

NEW STORWIS	LIIL				
		<u>2016</u>	<u>2015</u>		<u>2014</u>
6"		0 LF	0	LF	0
8"		0 LF	0	LF	0
10"		176 LF	0	LF	0
12"		502 LF	198	LF	0
15"		1,083 LF	20	LF	0
18"		410 LF	0	LF	0
21"		0 LF	0	LF	0
24"		468 LF	55	LF	0
27"		0 LF	0	LF	0
30"		0 LF	1,232	LF	0
36"		0 LF	0	LF	0
42"		0 LF	1,353	LF	0
48"		0 LF	330	LF	0
54"		0 LF	266	LF	0
60"		0 LF		LF	0
84"	_	0_LF		LF	0
	TOTALS	2,639 LF	3,454	LF	0

STORM SEWER PERMITS ISSUED

		<u>2016</u>	<u>2015</u>	2014	
Outside City		33	36	46	
Inside City		51	49	47	
	TOTALS —	84	85	93	

STORM SEWER FEES COLLECTED

	2016	2015	2014	
Tap/Inspecton Fees	\$6,825.00	\$7,000.00	\$8,575.00	

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NEW WATERLINE

	ERTERITOR			
		2016	2015	2014
2"		313 LF	(846) LF	0 LF
6"		3,243 LF	1,144 LF	1,227 LF
8"		8,623 LF	4,095 LF	655 LF
10"		0 LF	0 LF	0 LF
12"		1,668 LF	1,810 LF	667 LF
16"		0 LF	0 LF	0 LF
20"		1,930 LF	0 LF	0 LF
24"		2,320 LF	0 LF	0 LF
30"		0 LF	0 LF	0 LF
36"		0 LF	0 LF	0 LF
	TOTALS	18,097 LF	6,203 LF	2,549 LF

WATER SERVICE PERMITS ISSUED

		2016	<u>2015</u>	2014
Outside City Inside City		73	61	64
Inside City	_	71	59	73
	TOTALS	144	120	137

WATER FEES COLLECTED

		<u>2016</u>	<u>2015</u>	2014
Tap/Meter Fees		\$143,550.00	\$123,900.00	\$138,625.00
Rotary Fees	_	\$20,526.00	\$2,420.00	\$41,281.02
	TOTALS	\$164,076.00	\$126,320.00	\$179,906.02

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NEW PAVEMENT (HARD SURFACE WITH CURB)

TIEW THY EMILIAT (TIARD SC	MITTEL WITH	(CRD)	
	<u>2016</u>	<u>2015</u>	2014
Total(construction and annexations)	0.30 Miles	0.00 Miles	1.09 Miles
STREET RESURFACING			
STREET RESURFACING			
	<u>2016</u>	<u>2015</u>	<u>2014</u>
Total Increase	25,648 LF	39,600 LF	20,677 LF
	4.86 Miles	7.50 Miles	3.91 Miles
CURB CUT PERMITS			
CORD COTTERWITS	2016	2015	2014
	<u>2016</u>	2015	<u>2014</u>
Permits Issued	66	62	62
Fees Collected	\$1,650.00	\$1,500.00	\$1,500.00
SIDEWALK PERMITS			
	2016	<u>2015</u>	2014
Total Repaired	3267 LF	3681 LF	3327 LF
Total Constructed	4287 LF	946 LF	3400 LF
Permits Issued	98	106	102
ANNEXATIONS			
	<u>2016</u>	<u>2015</u>	<u>2014</u>
Total Increase	0.172 Acres	28.651 Acres	276.623 Acres
	0.000 Sq Mi.	0.045 Sq Mi.	0.432 Sq Mi.
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OPERATIONS SUMMARY FOR THE YEAR OF 2016

WATERLINES

WITTER	AT 1ES	
Total through 2015	317.75 Miles	
Constructed - 2016	3.43 Miles	Í
Removed - 2016	0.00 Miles	
TOTAL through 2016	321.18 Miles	
SANITARY	SEWERS	
Total through 2015	297.52 Miles	
Constructed - 2016	1.76 Miles	
Removed - 2016	0.00 Miles	1
TOTAL through 2016	299.28 Miles	
STREET RIGHT-OF-WA	Y AND PAVEMENT	
Hard surface with curb through 2015	133.88 Miles	
Hard surface without curb through 2015	61.25 Miles	
TOTAL pavement through 2015	195.13 Miles	ı
TOTAL Right-of-Way through 2015	194.75 Miles	
Vacated -2016		\neg
Hard surface with curb	0.00 Miles	
Hard surface without curb	0.00 Miles	ĺ
Right-of-way	0.00 Miles	
Constructed - 2016		
Hard surface with curb	0.30 Miles	
Hard surface without curb	0.00 Miles	
Dedicated - 2016		
Right-of-way	0.30 Miles	
Annexed - 2016	**************************************	
Hard surface with curb	0.00 Miles	
Hard surface without curb	0.00 Miles	
Right-of-way	0.00 Miles	
TOTAL Hard Surface with curb	134.18 Miles	
TOTAL Hard Surface without curb	61.25 Miles	
TOTAL Pavement through 2016	195.43 Miles	
TOTAL Right-of-way through 2016	195.05 Miles	_]
ANNEXA	TIONS	
Total through 2015	20.1584 Sq. Mile	es
Annexations - 2016 0.172	Acres 0.0003 Sq. Mile	- 1
TOTAL through 2016	20.1587 Sq. Mile	es