

**COMMITTEE REPORT**

**THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO**

The **WATER AND SEWER COMMITTEE** met on June 12, 2024 to discuss extending sanitary sewer to properties within the City that are on a septic system.

We recommend

*the administration prepare a detailed analysis of properties that do not have sanitary sewer connections*

Aye  Nay

*Grant Russel*  
Grant Russel, Chairman

Aye  Nay

*Brian Bauman*  
Brian Bauman

Aye  Nay

*Dan DeArment*  
Dan DeArment

LEGISLATION: \_\_\_\_\_

Aye  Nay

*Randy Greeno*  
Randy Greeno

DATED: June 12, 2024

Aye  Nay

*Josh Palmer* SECOND  
Josh Palmer

COMMITTEE:  
WATER & SEWER

# COMMITTEE REPORT

## THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

The **WATER AND SEWER COMMITTEE** met on June 12, 2024 to continue discussions on determining policies and procedures for instituting utility billing rate changes.


We recommend

CONTINUED DISCUSSIONS


Aye  Nay

  
Grant Russel, Chairman

Aye  Nay

  
Brian Bauman

Aye  Nay

  
Dan DeArment

LEGISLATION: \_\_\_\_\_


DATED: June 12, 2024

Aye  Nay

  
Randy Greeno

COMMITTEE:  
WATER & SEWER

Aye  Nay

  
Josh Palmer

## Water Rate Review Process

The administration shall conduct an annual comprehensive analysis of the City of Findlay Water Fund to assure solvency and sustainability. The analysis will include an inclusive look at operational expenses, capital demands and the revenue produced from all water specific services. The benefit of such an analysis is to ensure that operational demands and capital project support needs are being properly funded by consumption revenues generated with sensible water rates.

The administration shall make a presentation to the Water & Sewer Committee of this analysis annually, in September prior to the second City Council meeting of the month. The administration shall propose any recommendations for rates adjustments at this meeting.

The presentation shall provide a financial summary of the condition of the Water Fund using a pro forma based upon current water rates. If a rate change is recommended, a separate pro forma will be presented based upon the recommended water rates.

The pro forma shall incorporate all revenue streams including those from consumption, broken down by meter size and utilization (residential, commercial & industrial), bond funding, and grant funding (both known and expected).

The pro forma shall incorporate all expense streams including operating costs (labor, materials, chemicals, utilities, subcontractors), capital costs (tied to the 10-year capital plan).

The Water & Sewer Committee shall evaluate the data and any recommendations for rate adjustments (if made). The Water & Sewer Committee shall make a recommendation to the full Council in support or denial of support of for any recommended rate adjustments and/or continuation of current water rates.