



Our Mission

Enduring stewardship dedicated to service and safety for citizens, promoting Findlay as the premier place for opportunity and growth.

Our Vision

Be:

- A great place to live, learn, work, and play
- Vibrant world-class community
- Best in class in economic development
- An employer of choice

Do:

- Promote successful flood mitigation
- Preserve financial stability and leverage opportunities
- Lead local government innovation
- Maintain excellent infrastructure
- Maximize our resources

Have:

- Inclusive and welcoming community
- Strong innovative partnerships
- Collaborative pillars of citizens, business and education
- Open effective community engagement
- Valued community/customer satisfaction
- Highly skilled, driven, competent workforce

Our Values

Accountability, Trust, Professionalism, Commitment, Excellence, Dedication, Safety, and Diversity.

Thank you for taking the time to review the City of Findlay 2024 Budget In Brief.

Each day, the City of Findlay team lives our mission of “Enduring stewardship dedicated to service and safety for citizens, promoting Findlay as the premier place for opportunity and growth.” We do this by focusing on four vital areas: investing in our people, ensuring optimized operations, being prudent managers of our finances, and keeping our stakeholders (residents, business partners, visitors, etc.) at the core of every decision.

Through careful management of taxpayer dollars, our department operations are projected to come in approximately \$2.2 million under the 2023 revised budget. Additionally, we are fortunate that our City of Findlay Tax Revenue has come in stronger than anticipated and is expected to be ~\$36 million by the end of the year, which is \$14.5 million above the Auditor’s 2023 Income Tax revenue estimate. Both of these items position us well heading into 2024 to continue to both provide a buffer for economic downturns, enhance our financial position, complete flood mitigation, and invest in projects which will provide long term economic benefit.




As we look to 2024 and beyond, our team has gone through a rigorous review of the budget which is before you. Each department head worked closely with the administration to make recommendations and appropriately plan for their 2024 objectives. In 2024 we look forward to continuing to align our budgets with community priorities which were identified through the Findlay Forward strategic planning process to ensure Findlay continues to establish itself as a world class community.

The detailed budget can be found on our website: www.findlayohio.gov.

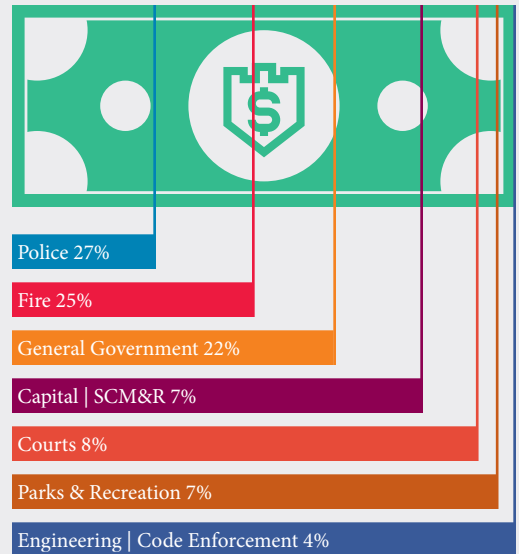
Sincerely,
Mayor Christina Muryn

2024 Proposed Budget:
General Fund Expenditures: \$37,201,996
General Fund Revenues: \$34,255,922

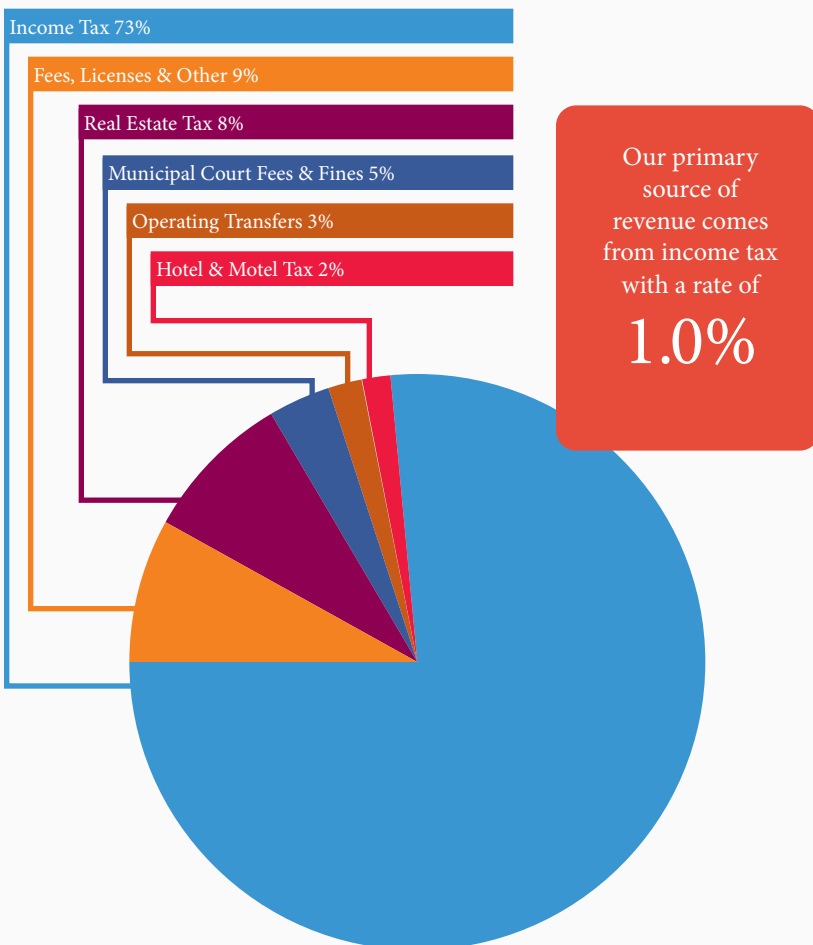
How is the money being spent?

-  Personnel 73%
-  Operations 12%
-  Transfers | Subsidies 15%





What departments are supported?



Where does the money come from?



Did you know?

-  The General Fund is used to account for public service transactions that are not required to be accounted for in another fund.
-  The City maintains a Rainy Day Reserve Fund of \$1,500,000. In addition, the City targets a minimum cash reserve balance that approximates three months of operating expenses or approximately \$8.7MM.
-  The proposed allocation of income tax revenues to Capital Improvements projects is 20% for 2024. The remaining 80% goes to the General Fund.
-  General Government departments include: General Expense, Auditor's Office, Law Director, Public Building, Computer Services, Cemetery, Mayor's Office, Service-Safety Director, City Council, and Human Resources.

Capital Improvements

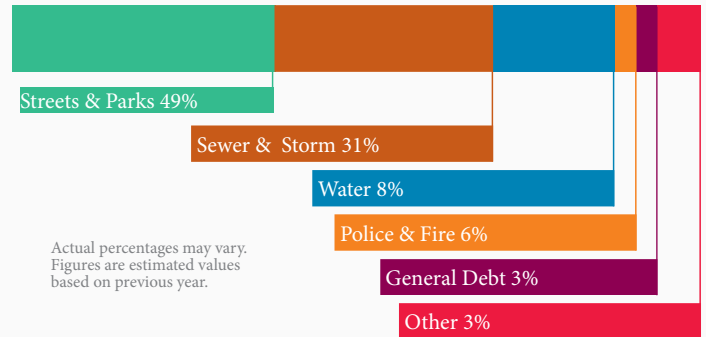
Streets & Parks: Projects for resurfacing, paving and curbs, as well as traffic lights & signs, Parks & Recreation maintenance including The Cube.

Water: Projects for replacing and repairing water lines, equipment purchases, and debt payments.

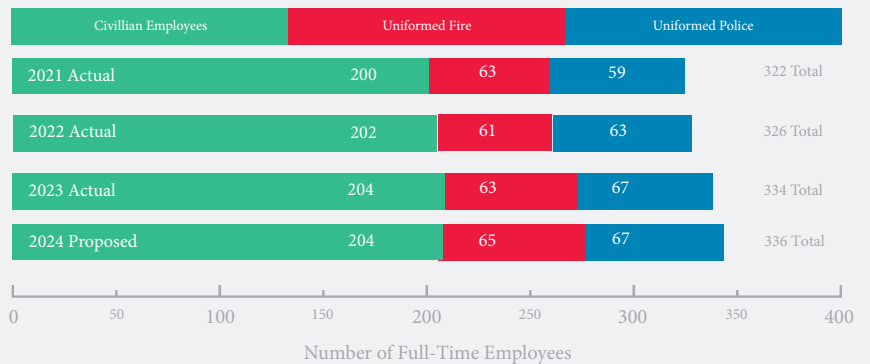
Sewer & Storm: Projects for repairs and maintenance of sewer/storm lines and ditches, equipment purchases, and debt payments.

Police and Fire: Vehicles, equipment, and upgrades.

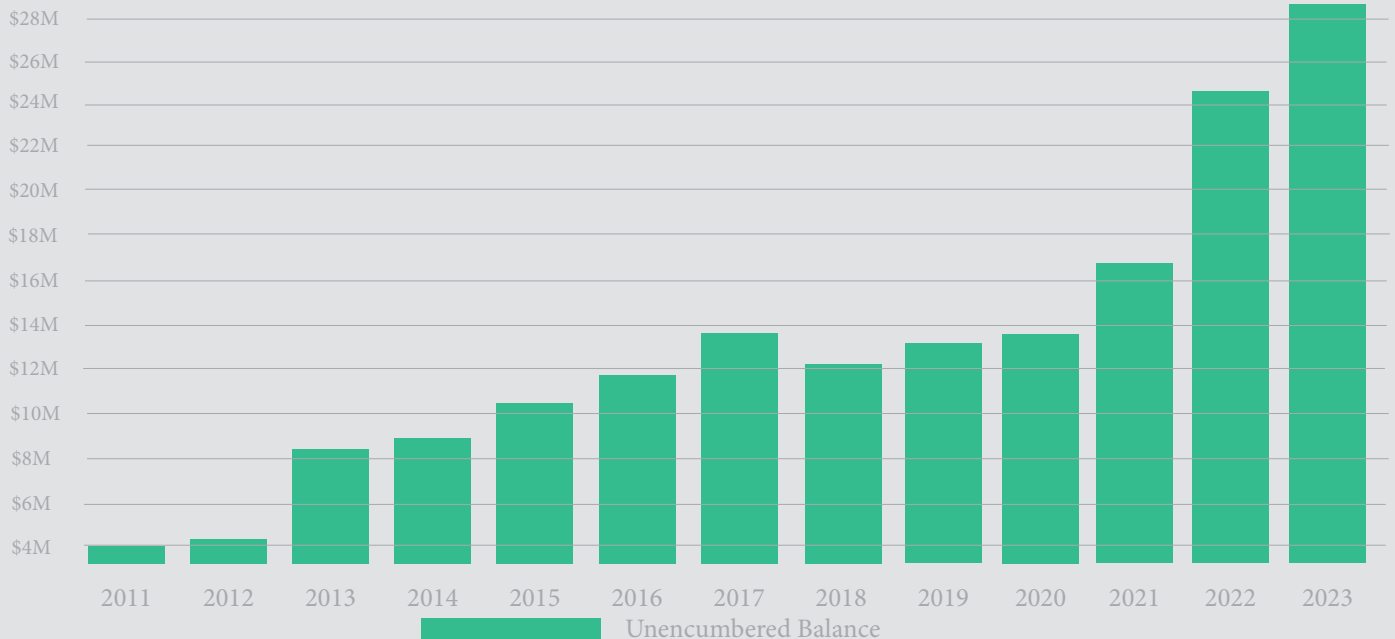
Other: Buildings & Facilities maintenance, computer equipment, and airport improvements.



Full-Time City Employees



General Fund Unrestricted Balance



Budget in Brief | 2024

as proposed



Quick Stats

Population: 40,249
City Size: 20.16 Square Miles
Average Annual Salary (Hancock):
\$69,524
No. of Businesses (Hancock): 1,964

Employment (Hancock): 44,397
Police Calls for Service 2023: ~27,600
Fire Calls for Service 2023: 2,256
Parks: 21
Streets: 196 Center Lane Miles

Water Mains: 341.15 Miles
Water Treated: 2.247 Billion Gallons
Wastewater Sewers: 306.53 Miles
Wastewater Treated: 3.419 Billion Gallons