## CITY COUNCIL

Municipal Building, Room 114 318 Dorney Plaza Findlay, OH 45840-3346

> Telephone: 419-424-7113 Fax: 419-424-7245

## PUBLIC HEARING MINUTES

A Public Hearing was held on Tuesday, July 18, 2023 at 5:55 PM in the Council Chambers, Municipal Building to consider the estimated revenues for fiscal year 2024. A copy of the proposed revenue estimates are on file in the City Auditor's Office for public inspection during business hours.

Council President Harrington asked if anyone wished to address Council.

City Auditor Staschiak informed Council that this is a statutory process that is required by Ohio Law. It is the first step in the budget process. It puts the Budget Commission, which are County Officials, on notice that the City is interested in receiving local government money, which is not insignificant. If this process is not completed and if the revenues are not approved by Council tonight during regular business, the City would not be able to apply for those funds. A lot of the numbers were generated out of the fall budget process, which works very well. Going into the 3rd and 4th quarter of this year, the Administration will need to inform the City Auditor's Office of operational changes that they intend on making as they make a direct impact on revenue numbers. For example, if changing programming in the Recreation Department or at the Airport, in terms of what is being charged and how it is being charged, or the adding of the STRICT Center, depending on what the plans are for them on revenues. He will need to be made aware of anything that will impact revenues in 2024 so that he can include those in the projections for the following year. The City's threshold is fifty dollars (\$50.00). The City Auditor's Office would like to know about changes in revenue, even as small as fifty dollars (\$50.00). When looking at reviews like this, he typically looks for changes between five hundred to one thousand dollars (\$500-\$1,000) and if they are there, he will incorporate them.

Councilman Bauman moved to adjourn the Public Hearing at 5:58pm, seconded by Councilman Hellmann. All were in favor.

Clark of Council

President of Counci