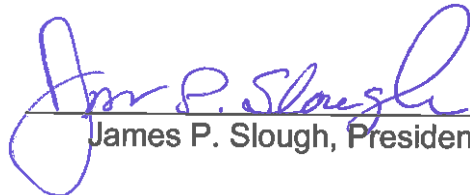


COMMITTEE REPORT

THE CITY COUNCIL OF THE CITY OF FINDLAY, OHIO

A **COMMITTEE OF THE WHOLE** meeting was held on Tuesday, November 21, 2017 to discuss the City's open projects.



James P. Slough, President of Council

COMMITTEE OF THE WHOLE

DATED: November 21, 2017

CITY OF FINDLAY

OPEN PROJECTS AS OF OCTOBER 31, 2017

PROJECT NUMBER	PROJECT NAME	STATUS UPDATE	APPROPRIATED INCEPTION TO DATE	EXPENSED INCEPTION TO DATE	PENDING PURCHASE ORDERS	AVAILABLE TO SPEND
31926300	HP 3000 MIGRATION	All work is complete. Project can be closed	1,020,650	1,018,507	1,363	781
31942400	DOWNTOWN REVITALIZATION	Project is under construction	3,899,564	1,756,872	1,872,300	271,191
31948000	OHIO 629 - MCLANE		637,345	534,637	-	102,708
31948200	OHIO 629 - MARATHON		250,000	-	-	250,000
31951300	2017 AFG FOR SCBA	SCBA & related equipment has been ordered. Expect delivery in December.	313,975	-	313,973	2
31955300	ROWMARK 629 ROADWORK		100,000	1,516	2,234	96,250
31960100	CITY FIBER LOOP INSTALLATION	All pole permits have been completed, underground work mostly complete, fiber is currently being pulled to various locations. Will likely be completed early 1st quarter 2018	958,000	158,096	649,794	150,111
31961700	WOOD SHOP ROOF REPLACEMENT	Have a quote, PO will be issued soon	20,000	-	-	20,000
31961900	2016 EMORY ADAMS IMPROVEMENTS	Project is completed and project can be closed	30,000	22,865	1,453	5,682
31962900	CUBE ICE EXPANSION FEASIBILITY STUDY	Consultant is gathering information, talking to stakeholders, etc. and is working on the report	25,000	1,600	20,400	3,000
31964100	2016 CEMETERY FOUNDATIONS	Project can be closed	15,000	3,941	6,059	5,000
31964800	DORNEY PLAZA REVITALIZATION	Project is complete	250,000	245,435	4,565	-
31965000	VOIP PHONE SYSTEM	Servers are up and running, finalizing some configurations. Currently awaiting porting schedule to get our phone numbers moved from AT&T to our new SIP vendor. Our remote offices will need to remain on the old phone system until the Fiber loop is in place. Will likely have Municipal building migrated in Mid-December, remaining offices 1st quarter of 2018	130,000	8,580	85,640	35,780
31965800	SILT COLLECTOR @ RESERVOIR	Our share of the project is complete but since we served as a pass thru for ODNR funds, we need to leave the project open so that if ODNR wants to add any additional funds to the project, we will not have to start another project	355,000	355,000	-	-
31966700	TYLER CASHIERING IMPLEMENTATION	In the process of updating MUNIS so that the system can be used.	38,500	18,075	20,310	115
31966800	2017 ORC PD REQUIRED TRAINING	This is money that is received from the State that can only be used on certain training items.	14,740	-	-	14,740

PROJECT NUMBER	PROJECT NAME	STATUS UPDATE	APPROPRIATED INCEPTION TO DATE	EXPENSED INCEPTION TO DATE	PENDING PURCHASE ORDERS	AVAILABLE TO SPEND
31970200	APEX RADIOS FOR PATROL	Options are being evaluated	180,000		-	180,000
31970300	FFD #3 FACILITY UPGRADE	This project is not yet started. The plan changed from upgrading Station 3 to Station 2 for 2017. I would suggest leaving this project open to address next year.	25,000	-	-	25,000
31970400	FF CANCER PREC PLAN PH 1	This project is 99% complete. Expect to close this project very soon.	40,000	39,453	-	547
31970600	2017 GIS UPGRADE	This project is for assistance with data entry from an outside consultant. Will be issuing a PO to a Consultant for work to be completed over the winter.	10,000	-	-	10,000
31970700	GIS ENHANCEMENT STUDY	Have a draft copy of the report. Will have a final report by the end of the year.	29,500	13,789	10,711	5,000
31971100	PARKER BLDG SIDING & INTERIOR	Have a plan for the interior renovations. Project will begin 12-2.	28,000	-	-	28,000
31971300	2017 RIVERSIDE PK LIGHTS	Project is complete.	30,000	26,989	3,011	-
31971400	2017 COOPER PARK IMPROVEMENTS	Have a quote, PO will be issued soon.	5,000	-	-	5,000
31971500	2017 SWALE PARK IMPROVEMENTS	Have a quote, PO will be issued soon.	5,000	-	-	5,000
31971600	2017 RIVERSIDE PARK IMPROVEMENTS	Have a quote, PO will be issued soon.	20,000	6,760	8,927	4,313
31971800	2017 EDE PARK IMPROVEMENTS	Will be done in 2018 as part of a boy scout project.	10,000	373	-	9,627
31972000	2017 SWALE LOT & WALK PATH	Paving of parking lot and installation of walking path is on hold with plans are finalized for the Blanchard River widening project.	70,000	40,245	9,755	20,000
31972200	RECREATION LOCKER ROOM UPGRADE	Project is under construction.	25,000	-	25,000	-
31972300	2017 CUBE BLDG & GROUNDS UPGR	Project should be done, pending any repair work that needs completed before next years money is appropriated.	30,000	26,772	2,710	518
21972400	CUBE PLAYERS BENCHES	Project is under construction and should be finished in the next week or two.	10,000	6,437	2,421	1,142
31972500	FOOTBALL BLDG POWER	Project is being pushed into 2018.	15,000	4,842	-	10,158
31972600	2017 CEMETERY FOUND & GROUNDS	Project is being pushed into 2018.	10,000	-	-	10,000
31972700	MANLEY BLDG LEAN	Project is being pushed into 2018.	20,000	-	-	20,000
31972900	SALT BARN STRUCTURE	This project is being put on hold while the administration looks at a master plan for City owned properties around the Street Department.	30,000	-	-	30,000
3197300	DNTWN STREET LIGHT UPGRADES	Project is complete.	12,500	5,000	7,500	-
31976400	2017 FFD STATION 2 UPGRADES	This is ongoing. Currently contractors are fixing the roof fascia and some masonry. More work will be done under this project.	23,000	1,582	10,793	10,626

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31976600	RESERVOIR PARKING LOT	Street Department is going to do the work. With the flood and wind storm, they did not have time to get the project completed. Project will be completed in 2018.	15,000	-	-	15,000
31976700	FIRE STATION EXHAUST REMOVAL	Exhaust system for Station 2 has been ordered.	27,000	-	27,000	-
31976900	2017 CRISIS INTERVENTION TRAINING	Training is ongoing	5,103	-	179	4,925
31977200	JULY 2017 FLOOD	The project should be complete	77,000	73,091	-	3,909
31980800	ORC PD REQUIRED TRAINING	This is money that is received from the State that can only be used on certain training items.	29,320	25,613	-	3,707
GENERAL FUND PROJECTS			8,839,197	4,395,270	3,086,097	1,357,830

32542200	DALZELL DITCH CLEANING	Project has been bid. County is running the project	300,000	300,000	-	-
32542300	OIL DITCH CLEANING	Petition has been filed with the County for the ditch to be cleaned	20,000	-	-	20,000
32549500	HOWARD RUN DITCH CLEANING	Petition has been filed with the County for the ditch to be cleaned	2,000	-	750	1,250
32556000	B4 & B6 SEWER SEPARATION PH 1	Design is being finalized. Will bid over the winter	20,000	11,410	7,540	1,050
32556100	B4 & B6 SEWER SEPARATION PH 2	Design is being finalized. Will bid over the winter	129,000	-	25,800	103,200
32556200	CENTRAL & DAYTON SEWER SEPARATION	Project is in punchlist phase	495,184	362,503	555	132,126
32563600	MCMANNESS/MCCONNELL SWR SEP	Project is in punchlist phase	240,000	135,595	40,569	63,837
32593600	POSTORIA AVE DRAINAGE PH 2	Project is in punchlist phase	535,000	459,475	1,677	73,848
32842500	BLANCHARD/6TH TRAN ALT PLAN	Design option has been chosen, need to get a consultant selected to complete the survey and design work	25,000	9,500	-	15,500
32852700	W SANDUSKY/WESTERN AVENUE	Project is being held up by the Rail Commission. They are making a final decision on what improvements will be needed for the project	190,000	15,299	1,265	173,436
32852800	E SANDUSKY/BLANCHARD INTERSECTION	Project is on hold due to right-of-way acquisition	20,000	-	-	20,000
32852900	LIMA/WESTERN INTERSECCION	Plans have been finalized. Waiting on final plans to be delivered so we can review, put together bid specifications and submit to Rail Commission. Once have approval, we will bid the project	185,000	49,981	678	134,342
32860600	ODOT FY17 RESURFACING	Project is complete	851,000	516,572	269,783	64,646
32863400	W BIGELOW/NORTHGATE INTERSECTION	Project is under contract. Work will be done over the winter	125,000	3,378	-	121,622

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32863700	TIFFIN TRAFFIC POLES PH 1	Project is under contract. Work will be done over the winter	75,000	57,829	17,171	-
32864500	MAIN ST ALLEY RECONSTRUCTION	project is complete	528,000	414,845	-	113,155
32864600	CR212/CR236 WIDENING	Consultant is working on the drawings	140,000	63,573	71,869	4,558
32865300	DAVIS STREET REPAVING	Project is complete	235,000	194,958	-	40,042
32870500	CITYWIDE PAVEMENT ASSESSMENT	Assessment is being finalized.	99,000	72,919	20,643	5,438
32870800	17 STREET PREV MAINTENANCE	Project is complete pending any repair work that needs done before next years money is appropriated	500,000	331,384	165,475	3,141
32871700	N MAIN/FFD 2 SIGNAL	Have quotes, will be issuing a PO for the work soon	75,000	-	-	75,000
32871900	TIFFIN AVE POLES PH2	Project is under contract. Work will be done over the winter	75,000	586	65,279	9,135
32872100	S MAIN/LINCOLN INTERSECTION	Traffic Signal Department is working on design	125,000	-	-	125,000
32872800	S MAIN/MAIN CROSS INTERSECTION	Traffic Signal Department is working on design	125,000	-	-	125,000
32873100	S MAIN/ SANDUSKY INTERSECTION	Traffic Signal Department is working on design	125,000	-	-	125,000
32875600	2017 STREET RESURFACING	Project is 95% complete. Cory Street (south of Lima) will be completed in the Spring with the rest of Cory Street	1,500,000	873,905	506,734	119,361
32875700	WASHINGTON AVE DRAINAGE	Project has been awarded and Contractor said the work will be completed by the end of the year	15,000	378	-	14,622
32875900	PARK STREET REHAB	Waiting on funds to be appropriated so the project can be awarded and contracts signed.	20,000	15,143	200	4,657
32876000	BLANCHARD/LINCOLN LIKE LANE	Have begun the process to select a consultant for the design work.	126,500	76	-	126,424
32876200	TRENTON/MAIN CROSS CURB	Project is complete	375,000	341,803	24,704	8,493
32876300	ODOT FY 18 RESURFACING	Final plans have been sent to ODOT for approval. Per ODOT requirements, the project will be bid in February.	1,000	-	-	1,000
SCM&R FUND PROJECTS			7,276,684	4,231,111	1,220,691	1,824,882
35250600	AIRPORT DRAINAGE IMPROVEMENTS	The Consultant is finishing up the plans. Project will be bid over the winter	145,750	3,636	4,564	137,550
35264900	AIP-26 RUNWAY REHAB	Project is complete. Have begun the process of closing the grant	2,228,169	1,721,327	180,920	325,922
AIRPORT FUND PROJECTS			2,373,919	1,724,963	185,484	463,472

PROJECT NUMBER	PROJECT NAME	STATUS UPDATE	APPROPRIATED INCEPTION TO DATE	EXPENSED INCEPTION TO DATE	PENDING PURCHASE ORDERS	AVAILABLE TO SPEND
35574600	2017 STORMWATER MGT	This is for any MS4 related work that needs to be contracted during the year. Do not see this money being used this year but it will be used next year.	25,000	-	-	25,000
35574800	2017 ANNUAL DITCH MAINTENANCE	Will be using some of the funds for ditch cleaning to get rid of downed trees from the wind storm	25,000	-	-	25,000
35575100	CR300 DRAINAGE	Project is being bid, Bid opening is on November 28th	20,000	7,810	179	12,011
35577300	LAKEVIEW STORM REPAIR	Project is complete	115,933	110,820	3,338	1,775
35641900	BRANDMAN SEWER & CSO	Contractor will be starting up the week after thanksgiving	335,000	64,125	255,286	15,589
35649300	I75 SANITARY SEWER RELOCATION	Project is complete. Need to submit forms to ODOT for reimbursement before project is closed	365,000	342,166	1	22,833
35654000	SEWER MAINT COLD STORAGE BLDG	Project is complete	240,000	238,154	-	1,846
35662200	WPC SCADA SYSTEM UPGRADE	Project underway, scheduled to be completed by the end of year	180,000	30,210	122,995	26,795
35674400	2017 SEWER LINING & MANHOLE	Project is under contract. Contractor will doing the work late winter.	442,000	55,829	-	386,171
35674500	2017 ANNUAL CSO LTC	Project underway, scheduled to be completed by the end of year	200,000	25,863	134,137	40,000
35674900	SEWEWR PARKING LOTS	Sealcoat of WPC drives & parking areas complete. Paving of SM parking lot scheduled for early 2018.	38,000	15,040	-	22,960
35675000	SANITARY SEWER CR 212	Consultant is working on the survey and design	45,000	4,244	3,756	37,000
35675200	HIGH ST SEWER REPLACEMENT	Project is going to be included with the work being done on the river widening project.	20,000	4,241	1,851	13,908
35675300	EAST & FRONT CSO ELIMINATION	Project will be advertising for bids during the week of 11-26 Bid opening will be the middle of December	20,000	-	-	20,000
35675400	SEWER FLAP GATE PROJECT	Project will be advertising for bids during the week of 11-26. Bid opening will be the middle of December	20,000	-	-	20,000
25675500	DISTRIBUTION DR SAN SEWER	Funds will be used to reimburse private developer for material in the oversizing of the sanitary sewer	94,530	406	74,530	19,594
SEWER FUND PROJECTS			2,185,463	898,907	596,073	690,483

PROJECT NUMBER	PROJECT NAME	STATUS UPDATE	APPROPRIATED INCEPTION TO DATE	EXPENSED INCEPTION TO DATE	PENDING PURCHASE ORDERS	AVAILABLE TO SPEND
35710800	WATERLINE EXT TO LANDFILL	County is in the process of getting OEPA permits. They will then bid the project.	80,000	77,407	-	2,593
35741400	BLANCHARD RVR/STANFORD W/L	Design is being finalized	25,000	10,861	1,130	13,009
35754100	RAW WATERLINE/TRANSFER STATION	Consultant is finalizing the plans and are preparing the project for bidding	210,000	70,034	132,660	7,306
35756300	WTP RETAINING WALL	Project is in punchlist phase	232,173	229,250	-	2,923
35761400	W SANDUSKY ST WATERLINE	Project is complete	30,000	892	17,075	12,033
35762600	WESTMOOR RD WATERLINE REPLACE	Project is under construction. Approximately 65% complete	280,000	15,819	230,132	34,049
25773400	RESERVOIR OVERFLOW DESIGN	Approval has been obtained from ODNR and the Consultant is finalizing the plans and getting the project ready for bidding.	15,000	-	-	15,000
35773500	S MAIN WL REPLACE	Project is under construction. Approximately 80% complete	198,140	3,309	169,550	25,281
35773600	DAVIS W REPLACE	Project is under construction. Approximately 60% complete	110,100	50	90,813	19,237
35773700	HEATHER WL REPLACE	Project is in punchlist phase	108,130	46,141	43,566	18,423
35773800	WOODSIDE DR WL REPLACE	Project is in punchlist phase	96,000	58,250	20,168	17,582
35773900	VINCENT & MILTON	Not going to be completed this year. Would like to expand the project to replace more of the existing waterline and carry the project into 2018	50,000	10	12,000	37,990
25774000	VINCENT WL REPLACEMENT	Project is under construction. Approximately 30% complete	391,420	9,661	346,480	35,279
35774300	TR215 WATERLINE EXTENSION	Funds will be used to reimburse private developer for material in the oversizing of the waterline	411,575	-	381,575	30,000
35774700	W DIST SYS ANALYSIS ASSESSMENT	Waiting on funds to be appropriated so a PO can be written for the Consultant	20,000	-	-	20,000
35775800	RESERVOIR 1 RAMP REPAVING	Street Department is going to do the work. With the flood and wind storm, they did not have time to get the project completed. Project will be completed in 2018	20,000	-	-	20,000
35776100	WTP UNDER UTILITY CAPACITY	The Consultant is finishing up the plans. Project will be bid over the winter	20,000	3,300	1,700	15,000
WATER FUND PROJECTS			2,297,538	524,984	1,446,848	325,706
38813300	2011 SIDEWALK REPAIR PROGRAM		1,000	466	-	534
SPECIAL ASSESSMENT PROJECTS			1,000	466	-	534